
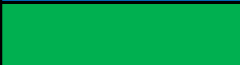


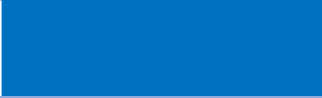
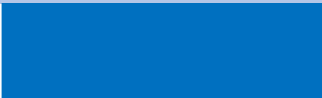

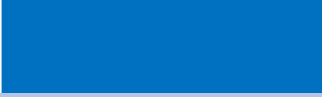













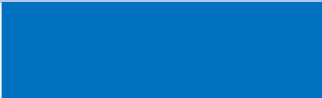


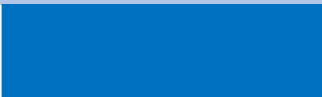


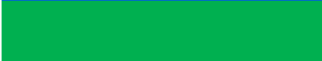


DATA ENTRY ON THIS PAGE ONLY





Key	Indicates activity is complete	
	Indicates activity is on schedule, no risk factor	
	Indicates activity is at risk	
	Indicates activity is behind schedule and critical	






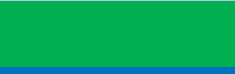










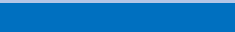


ID	Task	Task Lead	Start Date	End Date	Actual End Date	% Complete	Project Status	Meeting Comments/ Notes & Progress Updates	Updates from Core Team (As of XXX Date)
Goal #1 - Establish Standard Procedures for Measuring Outcomes									
Strategy #1: Identify Outcomes measures							100%		
1.1.1	Establish outcomes measures for statewide system improvement measures	JJOC	12/15/2017	6/30/2018		100%			
Goal #2 - Reporting Requirements of JJOC and DCFS									
Strategy #1: Annual LCB Compliance Report 2018							100%		
2.1.1	Create a template	JJOC	12/15/2017	1/31/2018	1/30/2018	100%			
2.1.2	Establish ownership of this report	JJOC	12/15/2017	12/15/2017	12/15/2017	100%			
2.1.3	Submit completed report	JJOC	12/15/2017	1/31/2018	1/30/2018	100%			
2.1.4	Submit final report to Governor's office	JJOC	12/15/2017	1/31/2018	1/30/2018	100%			
Strategy #2: Annual Report to the Governor 2018							100%		
2.2.1	Create a template	JJOC	12/15/2017	7/1/2018		100%			
2.2.2	Establish ownership of this report	JJOC	12/15/2017	7/1/2018		100%			
2.2.3	Submit completed report	JJOC	12/15/2017	7/1/2018		100%			
2.2.4	Submit final report to LCB	JJOC	12/15/2017	7/1/2018		100%			
Strategy #3: Annual LCB Compliance Report 2019							100%		
2.3.1	Create a template	JJOC	12/1/2018	1/31/2019		100%			
2.3.2	Establish ownership of this report	JJOC	12/1/2018	1/31/2019		100%			
2.3.3	Submit completed report	JJOC	12/1/2018	1/31/2019		100%			
2.3.4	Submit final report to Governor's office	JJOC	12/1/2018	1/31/2019		100%			
Strategy #4: Annual Report to the Governor 2019							56%		
2.4.1	Create a template	JJOC	12/1/2018	7/1/2019		100%			
2.4.2	Establish ownership of this report	JJOC	12/1/2018	7/1/2019		100%			
2.4.3	Submit completed report	JJOC	12/1/2018	7/1/2019		25%		info being gathered	
2.4.4	Submit final report to LCB	JJOC	12/1/2018	7/1/2019		0%			
Goal #3 - Annual Quality Assurance Review									
Strategy #1: Quality Assurance Tool							100%		
3.1.1	JJOC must select QA Tool	Kelly Wooldridge	12/5/2017	6/30/2018		100%		CPC Instrument Training completed	
3.1.2	JJOC to receive training on use of tool	JJOC	4/5/2018	7/1/2018		100%		week of June 25th	Contract Executed
3.1.3	Determine who will be responsible for conducting review	DCFS	2/7/2018	7/1/2018		100%		8 Individuals trained and are going through the certification process.	
Strategy #2: Utilization of Tool and Review Process							94%		
3.2.1	Determine timeline of each facility review	DCFS		7/1/2019		100%			
3.2.2	Develop procedures for use of QA Review Tool	DCFS		7/1/2019		100%		SAG Committee to begin work on this item	
3.2.3	Develop procedures for Quality Improvement Plan	DCFS		7/1/2019		100%			
3.2.4	Develop procedures for JJOC to review QA Reviews from facilities	DCFS		7/1/2019		75%			

Goal #4 - Adoption and Implementation of New Regulations							
Strategy #1: Ability to withhold funding for non-compliance of EB Standards					33%		
4.1.1	Identify appropriate placement for this/policy or regulation	DCFS/JJOC	7/1/2019	50%	[Green Bar]	Oversight to remain with funding source	
4.1.2	Draft language for policy or regulation	DCFS/JJOC	7/1/2019	50%		Being reviewed internally	
4.1.3	Policy review and approval by JJOC	JJOC	7/1/2019	0%			
Strategy #2: Review and Revise NRS 62H					63%		
4.2.1	Review for appropriate language	DCFS/JJOC	7/1/2018	75%	[Green Bar]		
4.2.2	Review for appropriate crimes	DCFS/JJOC	7/1/2018	75%			
4.2.3	Review for reporting requirements	DCFS/JJOC	7/1/2018	75%			
4.2.4	Add language for reporting requirements	DCFS/JJOC	7/1/2018	75%			
4.2.5	Draft updated version for review by JJOC	DCFS/JJOC	7/1/2018	50%		Being reviewed internally	
4.2.6	Determine process for adopting new regulation	JJOC	7/1/2018	25%			
Strategy #3: Review and Revise NAC 62H					63%		
4.3.1	Review for appropriate language	DCFS/JJOC	7/1/2018	75%	[Green Bar]		
4.3.2	Review for appropriate crimes	DCFS/JJOC	7/1/2018	75%			
4.3.3	Review for reporting requirements	DCFS/JJOC	7/1/2018	75%			
4.3.4	Add language for reporting requirements	DCFS/JJOC	7/1/2018	75%			
4.3.5	Draft updated version for review by JJOC	DCFS/JJOC	7/1/2018	50%		Being reviewed internally	
4.3.6	Determine process for adopting new regulation	JJOC	7/1/2018	25%			
Goal #5 - Development of By-Laws and Participation Requirements					100%		
5.1	Develop By-Laws for JJOC	Joey, Kelly, Katie	1/12/2018	2/28/2018	100%	JJOC Approved 4/13/18	
5.2	Determine participation requirements	JJOC		6/30/2018	100%		
5.3	Review By-Laws	JJOC		6/30/2018	100%		
5.4	Approve By-Laws	JJOC		6/30/2018	100%		
Goal #6: Policy Development (Cross Reference DCFS Tab)							
Strategy #1: Violations of Parole and Revocation					100%		
6.1.1	JJOC Review of Policy	JJOC			100%		
Strategy #2: Placement of Youth Committed to DCFS/ Admission Determination Procedure					100%		
6.2.1	JJOC Review of Policy	JJOC			100%		
Strategy #3: Family Engagement Plan					100%		
6.3.1	JJOC Review of Policy	JJOC			100%		
Strategy # 4: Court Findings Prior to Commitment					100%		
6.4.1	JJOC Review of Policy	JJOC			100%		
Strategy #5: Individual Case Plan and Discharge Planning/Re-Entry					0%		
6.5.1	JJOC Review of Policy	JJOC			0%		
Strategy #6: Out of State (OOS) Placement of Children					0%		
6.6.1	JJOC Review of Policy	JJOC			0%		
Strategy #7:Release of Information/ Information Sharing					100%		
6.7.1	JJOC Review of Policy	JJOC			100%		
Strategy #8: System Information Requirements (Data Collection Activities)					0%		
6.8.1	JJOC Review of Policy	JJOC			0%		
Strategy #9: Length of Stay					100%		
6.9.1	JJOC Review of Policy	JJOC			100%		

Strategic Plan Subcommittee

DATA ENTRY ON THIS PAGE ONLY

Key	Indicates activity is complete	
	Indicates activity is on schedule, no risk factor	
	Indicates activity is at risk	
	Indicates activity is behind schedule and critical	

ID	Task	Task Lead	Start Date	End Date	Actual End Date	% Complete	Project Status	Meeting Comments/ Notes & Progress Updates	Updates from Core Team (As of XXX Date)
Goal #1 - Evidence Based Practices									
Strategy #1: Vendor Procurement for Resource Center						100%			
1.1.1	Develop RFP to select a vendor for EBP Resource Center	DCFS	9/28/2017	11/16/2017	11/16/2017	100%		Selection Made	3 vendor applications received
1.1.2	Evaluation and selection of Vendor	State Purchasing	11/16/2017	11/16/2017	11/16/2017	100%		Selection Made	Evaluation committee of 4; selection made
1.1.3	Contract development	State Purchasing	11/16/2017	12/15/2017		100%			
1.1.4	BOE Review of Contract	State Purchasing	11/16/2017	2/13/2017		100%			
1.1.5	Establish Invoice Process	Brian Dahlberg	1/12/2018	2/13/2018		100%			
Strategy #2: Selection of EBP Models by Vendor						50%			
1.2.1	Vendor to identify appropriate EBP's for state-wide utilization	Vendor	1/12/2017	ongoing		50%		In Progress/Ongoing	
1.2.2	Determine uniform standards that EBP must follow	Sub committee	1/12/2017	7/1/2018		100%		See Matrix	
1.2.3	Staffing requirements	Vendor	1/12/2017	ongoing		25%		Dependent on EBP's and ongoing funding	
1.2.4	Quality Assurance Protocols	Vendor	1/12/2017	ongoing		25%		Will be specific to each EBP	
Strategy #3: Develop Policies and Procedures for Utilization of EBP's						30%			
1.3.1	Identify what entity owns the Policy and Procedures	JJOC		ongoing		50%			
1.3.2	Identify where policy and procedures will be available	JJOC		ongoing		50%			
1.3.3	Determine timeline for policy and procedure development	JJOC		ongoing		25%			
1.3.4	Determine appropriate review process and approval of policy and procedures	JJOC		ongoing		25%			
1.3.5	Date of policy and procedure implementation	JJOC				0%			
Goal #2: Training Program to Enhance EBP's									
Strategy #1: Vendor to Develop Training Plan						25%			
2.1.1	Training Plan approved by subcommittee	Vendor		ongoing		50%			
2.1.2	Training Plan approved by JJOC	JJOC				0%			
Strategy #2: Implementation of Training						58%			
2.2.1	Identify who needs training	Vendor & JJOC		7/1/2018		100%			
2.2.2	Develop timeline for training	Vendor & JJOC		ongoing		25%		Dependent on EBP's and ongoing funding	
2.2.3	Identification of ongoing training needs	Vendor & JJOC		ongoing		50%			
Goal #3: Reporting Requirements for EBP's									
Strategy #1: Reports to JJOC						50%			

Strategic Plan Subcommittee





3.1.1	Determine who has oversight and responsibility for report development	Sub Committee	7/1/2018	100%	JJOC, Resource Center Will be finalized after approval of performance measures/Strategic Plan
3.1.2	Develop Policy specific to reporting requirements	Sub Committee		25%	
3.1.3	Develop Procedure for frequency of reporting	Sub Committee		25%	
Strategy #2: Quality Assurance				44%	
3.2.1	Develop Policies for Quality Improvement Plan for reporting	Vendor and Sub Committee		25%	
3.2.2	Develop Procedures for Quality Improvement plan for reporting including Corrective Action Plan	Vendor and Sub Committee		25%	
3.2.3	Select a QA Tool for review	JJOC		100%	Assesses facilities use of EBP's
3.2.4	Training on QA Tool selected	QA Vendor		25%	
Goal #4: Development and Revisions to 5 Year Strategic Plan					
Strategy #1: Authority and Revisions				100%	
4.1.1	Determine who has oversight and responsibility for development and revisions to Strategic Plan	JJOC	7/1/2018	100%	
4.1.2	Determine where will strategic plan be published	JJOC	7/1/2018	100%	DCFS website
4.1.3	Develop Template for 5 yr. Strategic Plan	DCFS	7/1/2018	100%	
4.1.4	Develop Template for Annual Report to the 5 yr. Strategic Plan	DCFS	7/1/2018	100%	JJOC approved 8.10.14
Strategy #2: Information to be included in 5 Year Plan				100%	
4.2.1	Develop specific goals for 5 year plan with measurable benchmarks	Sub Committee	7/1/2018	100%	
4.2.2	Document individual subcommittees, their functions and goals	Sub Committee	7/1/2018	100%	
4.2.3	Develop timeline of implementation with benchmarks	Sub Committee	7/1/2018	100%	
4.2.4	Document reporting requirements	Sub Committee	7/1/2018	100%	
4.2.5	Address Family Engagement Plan	Sub Committee	7/1/2018	100%	
4.2.6	Address Court Findings Prior to Commitment	Sub Committee	7/1/2018	100%	
4.2.7	Address Individual Case Plan	Sub Committee	7/1/2018	100%	
4.2.8	Address Placement of Child	Sub Committee	7/1/2018	100%	
4.2.9	Address Out of State (OOS) Placement of Child	Sub Committee	7/1/2018	100%	

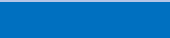

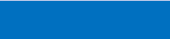













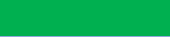



Strategic Plan Subcommittee

4.2.10	Address Release of Information/Information Sharing Address System Information	Sub Committee	7/1/2018	100%	
4.2.11	Requirements (Data Collection Activities)	Sub Committee	7/1/2018	100%	
Strategy #3: Information to be included in Annual Report to Strategic Plan				100%	
4.3.1	Document individual subcommittee outcomes	Sub Committee	ongoing	100%	
4.3.2	Document completion dates of tasks	Sub Committee	ongoing	100%	
4.3.3	Document next steps	Sub Committee	ongoing	100%	
Strategy #4: Review Process of Strategic Plan				100%	
4.4.1	Review by Subcommittee	Sub Committee	7/1/2018	100%	5/31/2018
4.4.2	Review by JJOC	JJOC	7/1/2018	100%	6/8/2018

Risk Assessment Mental Health Screen Subcommittee

DATA ENTRY ON THIS PAGE ONLY

Key	Indicates activity is complete	
	Indicates activity is on schedule, no risk factor	
	Indicates activity is at risk	
	Indicates activity is behind schedule and critical	





ID	Task	Task Lead	Start Date	End Date	Actual End Date	% Complete	Project Status	Meeting Comments/ Notes & Progress Updates	Updates from Core Team (As of XXX Date)
Goal #1 - Risk Assessment Tool									
Strategy #1: Select Risk Assessment Tool						100%			
1.1.1	Review available risk assessments	Sub Committee	11/30/2017	12/6/2017	12/15/2015	100%		Committee voted to select the YLS as the Risk and Needs Assessment tool on 12/06/2017. Pending JJOC	JJOC voted and approved the use of the YLS.
1.1.2	Select agreed upon risk assessment tool	Sub Committee	11/30/2017	12/6/2017	12/15/2015	100%			
Strategy #2: Training Risk Assessment Tool State-Wide						100%			
1.2.1	Identify who needs training	Vendor and JJOC		7/1/2018		100%			
1.2.2	Develop timeline for training	JJOC		7/1/2019		100%			
1.2.3	What entity will own training for Train the Trainer	JJOC		7/1/2018		100%		DCFS	
Strategy #3: Develop State-Wide Policy for Risk Assessment						100%			
1.3.1	Identify what entity owns the Policy	Sub Committee		7/1/2018		100%		DCFS	
1.3.2	Identify where policy will be available	Sub Committee		7/1/2018		100%		DCFS Website	
1.3.3	Determine timeline for policy development	Sub Committee		7/1/2018		100%			
1.3.4	Determine appropriate review process and approval of policy	JJOC		7/1/2018		100%		DCFS/JJOC Approval	
1.3.5	Determine frequency of Risk Assessment	Vendor		7/1/2019		100%			
1.3.6	Date of policy implementation	DCFS		7/1/2019		100%			
Strategy #4: Develop Quality Improvement Process for Risk Assessment Tool						78%			
1.4.1	Determine who has oversight of Quality Improvement actions	JJOC		7/1/2018		100%		JJOC	
1.4.2	Develop Quality Improvement guidelines including acceptable standards	Vendor Vendor & Sub Committee		7/1/2019		100%			
1.4.3	Develop Quality Improve Process	DCFS Contractor		7/1/2019		90%		In progress with pilot sites	
1.4.4	Conduct Quality Reviews	DCFS and Sub Committee		7/1/2019		50%			
1.4.5	Determine QA reporting back to JJOC	Committee		7/1/2019		50%			
Goal #2 - Mental Health Screening Tool									
Strategy #1: Select Mental Health Screening Tool						100%			
2.1.1	Review available risk assessments	Sub Committee	11/30/2017	12/6/2017	12/15/2015	100%		Committee voted to select the MAYSI II as the statewide Mental Health Screening tool on 12/06/2017. Pending JJOC Approval	JJOC voted and approved the use of the MAYSI II
2.1.2	Select agreed upon risk assessment tool	Sub Committee	11/30/2017	12/6/2017	12/15/2015	100%			
Strategy #2: Training Mental Health Screen Tool State-Wide						100%			
2.2.1	Identify who needs training	Vendor and JJOC		7/1/2018		100%			
2.2.2	Develop timeline for training	JJOC		7/1/2019		100%			
2.2.3	What entity will own training for Train the Trainer	JJOC		7/1/2018		100%		DCFS/JJOC	
Strategy #3: Develop State-Wide Policy for Mental Health Screen						92%			
2.3.1	Identify what entity owns the Policy	Sub Committee		7/1/2018		100%		DCFS/JJOC	


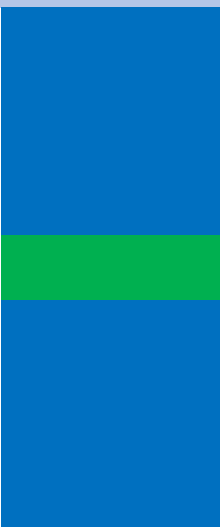


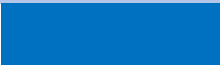
Risk Assessment Mental Health Screen Subcommittee

2.3.2	Identify where policy will be available Determine timeline for policy	Sub Committee	7/1/2018	100%	DCFS Website
2.3.3	development Determine appropriate review process	Sub Committee	7/1/2019	50%	DCFS and Pilot Counties in progress
2.3.4	and approval of policy Determine frequency of Mental Health	JJOC	7/1/2018	100%	DCFS/JJOC
2.3.5	Screen	Vendor	7/1/2019	100%	
2.3.6	Date of policy implementation	DCFS	7/1/2019	100%	7/1/2019
Strategy #4: Develop Quality Improvement Process for Mental Health Screen				60%	
2.4.1	Determine who has oversight of Quality Improvement actions	JJOC	7/1/2018	100%	DCFS/JJOC
2.4.2	Develop Quality Improvement guidelines including acceptable standards	Vendor & Sub Committee	7/1/2019	75%	In progress with vendor for pilot counties and DCFS
2.4.3	Develop Quality Improvement Process	Committee	7/1/2019	75%	
2.4.4	Conduct Quality Reviews	DCFS Contractor DCFS and Sub	7/1/2019	25%	
2.4.5	Determine QA reporting back to JJOC	Committee	7/1/2019	25%	
Goal #3: Caseload PRO Inclusion				91%	
3.1	Include the Selected Risk Assessment Tool into Caseload Pro	JJOC/Counties/DCFS	7/1/2018	90%	Final testing phase in progress
3.2	Include the Selected Mental Health Screening Tool into Caseload Pro	JJOC/Counties/DCFS	7/1/2018	100%	
3.3	Determine cost of inclusion and who will fund this	JJOC/Counties/DCFS	7/1/2018	100%	
3.4	Identify reporting requirements for both tools from Caseload PRO	JJOC/Counties/DCFS	12/1/2018	75%	

SAG

DATA ENTRY ON THIS PAGE ONLY

Key	Indicates activity is complete	
	Indicates activity is on schedule, no risk factor	
	Indicates activity is at risk	
	Indicates activity is behind schedule and critical	





Develop Performance Measures for Recidivism										
Task	Task Lead	Start Date	End Date	Actual End Date	% Complete	Project Status	Meeting Comments/ Notes & Progress Updates	Updates from Core Team (As of XXX Date)		
Goal #1 - Recidivism										
Strategy #1: Recommend Definition for JJOC Adoption						100%				
1.1.1	Review Past definitions by Supreme Court Commission	Sub Committee			100%		Reviewed by JJOC	Further discussion needed based on JJOC meeting.		
1.1.2	Determine if revision is needed, if yes, revise definition	Sub Committee	3/31/2018		100%		Revised 3/1/18 by Data Subcommittee			
1.1.3	Sub Committee Selection or Recommendation to JJOC	Sub Committee			100%		Will present at 3/9/18 JJOC Meeting.			
1.1.4	JJOC adoption of definition	JJOC and DCFS			100%		JJOC approval on 3/9/18.			
1.1.5	Inclusion of Definition in Regulation	JJOC and DCFS	7/1/2018		100%		Decided not to include at 5/31 meeting since in Strategic Plan			
Strategy #2: Develop Performance Measures for Recidivism						98%				
1.2.1	Review current accessible data to determine measures	Sub Committee	7/1/2018		100%					
1.2.2	Research what other states are utilizing	Sub Committee	7/1/2018		100%					
1.2.3	Develop reporting mechanism	Sub Committee	7/1/2018		100%		CLP when up and running; as outlined by 62H			
1.2.4	Determine frequency of reporting	Sub Committee	7/1/2018		100%		Annual			
1.2.5	Determine who has oversight of data	JJOC	7/1/2018		100%		JJOC			
1.2.6	Develop consistent dashboard for reporting purposes	JJOC/Counties/DCFS/Caseload Pro	ongoing		75%					
1.2.7	Measurement point: Re-arrested	Sub Committee	2/7/2018	7/1/2018	100%					
1.2.8	Measurement point: Re-adjudicated	Sub Committee	2/7/2018	7/1/2018	100%					
1.2.9	Measurement point: Re-committed	Sub Committee	2/7/2018	7/1/2018	100%					
1.2.10	Measurement point: In violation of Supervision	Sub Committee	2/7/2018	7/1/2018	100%					
1.2.11	Measurement point: Convicted by an Adult Court	Sub Committee	2/7/2018	7/1/2018	100%					
Strategy #3: Develop Policies for Recidivism						90%				
1.3.1	Identify what entity drafts the Policy and who has oversight	Sub Committee or JJOC	7/1/2018		100%		DCFS will draft the policy; JJOC will have oversight			
1.3.2	Identify where policy will be available	Sub Committee or JJOC	7/1/2018		100%		DCFS Website			
1.3.3	Determine timeline for policy development	JJOC	7/1/2018		100%		Will begin work ASAP			
1.3.4	Determine appropriate review process and approval of policy	JJOC	7/1/2018		100%		Will go to June JJOC for approval			
1.3.5	Date of policy implementation	DCFS	7/1/2018		50%		7/1/2018			
Goal #2: Creation of a Set of Performance Measures						100%				
Strategy #1: Points of Measurement						100%				
2.1.1	Determine requirement information for state-wide data	Sub Committee	7/1/2018		100%					


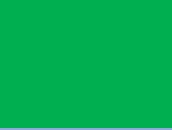
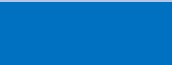
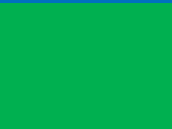

Data and Performance Measure Subcommittee

2.1.2	Develop required performance measures	Sub Committee	7/1/2018	100%	Family Engagement, Room confinement, Rates of Disciplinary Action, Education, Vocation - Will use the Risk Level of the YLS in the 8 domains + Recidivism
2.1.3	Determine who has oversight to requirements	JJOC	7/1/2018	100%	JJOC
2.1.4	Determine if performance measures need to be adopted into regulation	JJOC	7/1/2018	100%	Currently in statute and in PBS requirements
2.1.5	Measurement point: By Facility (group home, RTC, youth camp, state corrections)		7/1/2018	100%	
2.1.6	Measurement point: By Service Provider		7/1/2018	100%	
2.1.7	Measurement point: By the Parole/Probation Services		7/1/2018	100%	Measures up for vote at June 8 JJOC
2.1.8	Measurement point: By County		7/1/2018	100%	
Strategy #2: Performance Measures Defined and Policy Development				83%	
2.2.1	Define specific measurements	Sub Committee	7/1/2018	100%	YLS Overall Risk Score, Score in 8 domains of YLS, Breakdown of Diversion data, Data measures required by juvenile courts
2.2.2	Develop Policy for Performance Measures	DCFS	7/1/2019	50%	
2.2.3	Determine who has oversight and is responsible for Policy revisions in the future	Sub Committee	7/1/2018	100%	DCFS/JJOC
Goal #3: Quality Improvement Process					
Strategy #1: Develop Quality Improvement Process				22%	
3.1.1	Determine timeline to validate data	JJOC/Sub Committee and DCFS Contractor	7/1/2019	25%	
3.1.2	Determine what entity will be responsible for data validation	JJOC/Sub Committee and DCFS Contractor	7/1/2019	25%	
3.1.3	Determine frequency validation	JJOC/Sub Committee and DCFS Contractor	7/1/2019	25%	
3.1.4	Develop corrected action plan process	JJOC/Sub Committee and DCFS Contractor	7/1/2019	25%	
3.1.5	Document Quality Improvement Process	JJOC/Sub Committee and DCFS Contractor	7/1/2019	10%	





Youth Subcommittee

DATA ENTRY ON THIS PAGE ONLY

Key	Indicates activity is complete	
	Indicates activity is on schedule, no risk factor	
	Indicates activity is at risk	
	Indicates activity is behind schedule and critical	

ID	Task	Task Lead	Start Date	End Date	Actual End Date	% Complete	Project Status	Meeting Comments/ Notes & Progress Updates	Updates from Core Team (As of XXX Date)
Goal #1 - Development of Youth Group									
Strategy #1: Selection of Members						100%			
1.1.1	Determine mandated positions from AB472	Governor's Office				100%			
1.1.2	Governor appoints members	Governor's Office				100%			
1.1.3	Ensure youth member positions are always filled	JJOC and Governor's Office				100%			
Strategy #2: Process for Continued Participation						10%			
1.2.1	Develop strategy to incentivize youth participation	Sub Committee				10%		Ice Breaker Meeting	
1.2.2	Determine budgetary needs if a stipend is offered	JJOC				10%		Potential gas cards	
Goal #2 - Communication of Youth Voice									
Strategy #1: Determine Areas to Address from Youth Perspective						49%			
2.1.1	Select sites to visit	Sub Committee			ongoing	100%		Reviewed locations	
2.1.2	Schedule site visits	Sub Committee			ongoing	100%			
2.1.3	Develop youth focused areas for focus	Sub Committee				25%		Female youth; detention and correction facilities	
2.1.4	Determine potential intercepts	Sub Committee				10%			
2.1.5	Determine process how areas of focus can be revised	Sub Committee				10%			
Strategy #2: Determine Communication Format						63%			
2.2.1	Develop format to provide feedback to JJOC	Sub Committee				100%			
2.2.2	Determine if there are other avenues and/or platforms to provide education and communication	Sub Committee				25%		participation in other committees	

DATA ENTRY ON THIS PAGE ONLY

Key	Indicates activity is complete	
	Indicates activity is on schedule, no risk factor	
	Indicates activity is at risk	
	Indicates activity is behind schedule and critical	

ID	Task	Task Lead	Start Date	End Date	Actual End Date	% Complete	Project Status	Meeting Comments/ Notes & Progress Updates	Updates from Core Team (As of XXX Date)
Goal #1 - Compliance with the Juvenile Justice Delinquency Prevention Act (JJDP)									
Strategy #1: Maintain Compliance With The Act						100%			
1.1.1	Establish State authority to do this - By Executive Order - there have been at least 4 EO's since the 1980's	Governor		12/17/2017		100%			
Goal #2 - Title II Formula Grant									
Strategy #1: Grant Solicitation and Grant Application						Annual			
2.1.1	OJJDP Sends Grant Solicitation Programs Office Staff prepare grant application and all supporting documentation	OJJDP - Feds	Annual		ongoing	January - March			
2.1.2		Chief	Annual		ongoing	January - May			
2.1.3	SAG Planning Committee Reviews	Chief and SAG	Annual		ongoing	April - May			
2.1.4	SAG Planning Committee Approves	Chief and SAG	Annual		ongoing	April - May			
2.1.5	SAG and Programs Office Staff verify all 28 compliance areas met	Chief and SAG	Annual		ongoing	April - May			
2.1.6	JJOC Approves	JJOC	Annual		ongoing	April - May			
2.1.7	DCFS Administrator signs	Administrator	Annual		ongoing	April - May			
2.1.8	Programs Office Staff submits application OJJDP notifies State of award - money is initially frozen	Chief	Annual		ongoing	May			
2.1.9	Programs Office Staff clarifies and submits additional information	OJJDP - Feds	Annual		ongoing	September - October			
2.1.10		Chief	Annual		ongoing	October - December			
2.1.11	OJJDP unfreezes funds Programs Office Staff completes bi-annual grant reports and performance measure matrices	OJJDP - Feds	Annual		ongoing	December		currently frozen	
2.1.12		Chief	Annual		ongoing	March and September			
Strategy #2: State Advisory Group						Annual			
2.2.1	Executive Order outlines State's authority Governor Appoints members - must meet	Governor	Annual		ongoing				
2.2.2	OJJDP standards	Governor	Annual		ongoing	As Needed			
2.2.3	Meets quarterly at a minimum	SAG and Chief	Annual		ongoing				
Strategy #3: Grant Process - RFP and Sub Grants						Annual			
2.3.1	Programs Office Staff submits application	Chief	Annual		ongoing	May			
2.3.2	Programs Office Staff prepares RFP Programs Office Staff receive applications	Chief	Annual		ongoing	May			
2.3.3	for grant funding	Chief	Annual		ongoing	June			

2.3.4	Programs Office Staff sets up grant committee meeting	Support Staff	Annual		ongoing	June		
2.3.5	Programs Office Staff prepares and send applications received to SAG	Support Staff	Annual		ongoing	June		
2.3.6	SAG meets to fund sub grantees	Chief, SAF, Support Staff	Annual		ongoing	June		
2.3.7	SAG prepares a grant slate	SAG and Chief	Annual		ongoing	June		
2.3.8	SAG Submits grant slate to JJOC for approval	JJOC	Annual		ongoing	July		
2.3.9	Programs Office Staff sends grant award letters based on approved grant slate	Chief	Annual		ongoing	July		
2.3.10	Programs Office Staff prepares and sends quarterly reports to sub grantees	Chief	Annual		ongoing	July		
2.3.11	Programs Office Staff monitors sub grantees throughout the year	Chief	Annual		ongoing	Ongoing		
2.3.12	Programs Office Staff gathers data on performance measures from sub grantees annually	Chief	Annual		ongoing	Ongoing		
2.3.13	QA activities may be conducted annually on any sub grantee	Chief	Annual		ongoing	As needed		
2.3.14	SAG monitors performance through DCFS updates	Chief	Annual		ongoing	Quarterly Meetings		
Strategy #4: Annual Report to the Governor							Annual	
2.4.1	Programs Office Staff creates draft, usually in April	Chief	Annual	Started	ongoing	April - June	SAG to review at June 14th meeting	
2.4.2	SAG Planning Committee Reviews	SAG and Chief	Annual		ongoing	April - June		
2.4.3	SAG Planning Committee Approves	SAG and Chief	Annual		ongoing	April - June		
2.4.4	Revisions Made	Chief	Annual		ongoing	April - June		
2.4.5	JJOC Approves	JJOC	Annual		ongoing	April - June		
2.4.6	Final version created and sent to the Governor's office	Chief	Annual		ongoing	April - June		
Strategy #5: Annual DMC Report							Annual	
2.5.1	Programs Office Staff prepares annual template	Chief	Annual	3/27/2018	ongoing	November		
2.5.2	Programs Office Staff sends template to counties	Chief	Annual	3/27/2018	ongoing	December		
2.5.3	Counties provide data	Counties	Annual	3/27/2018	ongoing	January		
2.5.4	Programs Office Staff compiles data	Chief	Annual	3/27/2018	ongoing	January - March		
2.5.5	Programs Office Staff writes annual report	Chief	Annual	3/27/2018	ongoing	February - March		
2.5.6	Programs Office Staff update RRI Federal Platform	Chief	Annual	3/27/2018	ongoing	February - March		
2.5.7	SAG Reviews Report	SAG and Chief	Annual	3/27/2018	ongoing	March		
2.5.8	Report submitted as part of Annual Federal Compliance Report	Chief	Annual	3/27/2018	ongoing	March - April		
Strategy #6: Compliance with Jail Removal/Sight & Sound Separation/DSO							Annual	
2.6.1	Programs Office Staff gathers data from juvenile detention facilities and adult jails	Support Staff	Annual	3/27/2018	ongoing	Ongoing		

2.6.2	Programs Office Staff updates Compliance Manual and Compliance Plan	Chief	Annual	3/27/2018 ongoing	July - November	
2.6.3	Programs Office Staff updates annual self report survey's	Chief	Annual	3/27/2018 ongoing	July - November	
2.6.4	Programs Office Staff verifies compliance universe (adult and juvenile facilities/courts)	Chief and Support Staff	Annual	3/27/2018 ongoing	July - November	
2.6.5	SAG reviews review Compliance Manual/Plan/Survey documents	SAG and Chief	Annual	3/27/2018 ongoing	October	
2.6.6	Programs Office Staff sends out annual survey's to roughly 310 Nevada facilities	Support Staff	Annual	3/27/2018 ongoing	November - November	
2.6.7	Survey Data Collection	Support Staff	Annual	3/27/2018 ongoing	February	
2.6.8	Programs Office Staff + Contractor visit roughly 35% of the 310 facilities annually	Chief, Contractor, Support Staff	Annual	3/27/2018 ongoing	November - February	
2.6.9	Programs Office staff pulls report from annual collection of data from adult jails and juvenile detention facilities	Chief	Annual	3/27/2018 ongoing	November - February	
2.6.10	SAG receives updates on compliance progress at meetings	SAG and Chief	Annual	3/27/2018 ongoing	Ongoing	
2.6.11	SAG Reviews Report - May or may not provide updates	SAG and Chief	Annual	3/27/2018 ongoing	Ongoing	
2.6.12	Report submitted as part of Annual Federal Compliance Report	Chief	Annual	3/27/2018 ongoing	Ongoing	
Strategy #7: Policy Development						
2.7.1	Grant Reporting Policy	Chief				
2.7.2	SAG Approval	SAG and Chief				
2.7.3	Grant Monitoring Policy	Chief				
2.7.4	SAG Approval	SAG and Chief				

Grant Monitoring Dratt reviewed and approved by SAG - will go through DCFS process

Note: Compliance Report Includes - goes with strategy #6.

- 1) Completed spreadsheet provided by the Feds outlining percentages of identified violations
- 2) Comprehensive Compliance Universe document - includes the number of survey's sent/received and the facilities visited in person. There must be a 3 year history of facilities visited in person.
- 3) Completed DMC Report + Several Reports download from the federal RRI platform
- 4) State's DMC plan for reduction of DMC
- 5) Compliance Manual - State Policy outlining entire state compliance system
- 6) Compliance Plan - Specific details about staff responsibilities
- 7) Copies of Survey's used
- 8) Specific Report for Jail Removal including a list of violations
- 9) Specific Report for DSO including a list of violations. This also includes the use of valid court orders.
- 10) Specific report on Sight/Sound Separation violations
- 11) List of Nevada Definitions for the JJ System

- 12) Copy of Executive order or state authority to monitor facilities
- 12) Copy of statute or authority on specific training requirements for staff who perform direct services on youth in secure facilities - especially if a facility houses both adults and juveniles.
- 13) Statue or authority for the use of a valid court order
- 14) Certification document signed by the DCFS administrator

Note: Formula Grant Application and Attachments - goes with strategy #2.


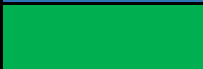

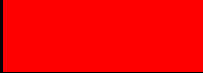
- 1) Grant Abstract - no more than 400 words
- 2) Grant Application - max 40 pages
- 3) Executive Order identifying the existance of a State Advisory Group - must be between 12 - 33 members and meet specific requirements
- 4) Appendix A - Performance Measures by Program Area
- 5) Appendix B - State's idnetified formula grant programs out of the 32 available programs
- 6) Appendix C - Waiver for pass through for sub grants - not needed for NV
- 7) Appendix D - State Advisory Group Roster with email addresses, appointment dates, city of residence, and area of need the person fills on the SAG
- 8) Appendix E - Rural Removal Exception for adult jails that are in rural areas
- 9) Appendix F - Formula Grant Budget and Narrative
- 10) Appendix G - Verification that the state submitted the required compliance report (above) by the due date.
- 11) Appendix H - RRI Federal Platform Analysis and Tracking Sheet
- 12) Appendix I - A list of the 28 program assurances - state must identify document and page number where each assurance is addressed.
- 13) Appendix J - Contact information for state staff associated with the JJDP/Formula Grant from administrator to fiscal staff
- 14) Appendix K - Training Certification - must be signed by DCFS Administrator
- 15) Appendix L - Compliance Report Certification - must be signed by DCFS Administrator
- 16) Appendix M - Compliance Plan - System in Place - must be signed by DCFS Administrator
- 17) Nevada State Advisory Group Recommendations Documents
- 18) Fanancial Capability Document

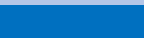








Note: Annual Governor's Report - goes with strategy #4.

- 1) Narrative
- 2) Appendix A - State Advisory Group Roster
- 3) Appendix B - State Advisory Group Analysis
- 4) Appendix C - Grant Allocations to Nevada - JJ Grants
- 5) Appendix D - Formula Sub Grantees + Performance Data/Measures
- 6) Appendix E - Community Corrections Partnership Block Grant Allocations + Performance Data
- 7) Appendix F - State and County Statisical Crime Data
- 8) Appendix G - SB 107 Room Confinement Data

DCFS Implementation Plan

DATA ENTRY ON THIS PAGE ONLY

Key		
	Indicates activity is complete	
	Indicates activity is on schedule, no risk factor	
	Indicates activity is at risk	
	Indicates activity is behind schedule and critical	

ID	Task	Task Lead	Start Date	End Date	Actual End Date	% Complete	Project Status	Meeting Comments/ Notes & Progress Updates	Updates from Core Team (As of XXX Date)
Goal #1 - Develop Implementation Team									
Strategy #1: Select Members From Parole/Program/Facility						100%			
1.1.1	Membership	Deputy	7/1/2017	10/1/2017	10/1/2017	100%		Team Selected	
Strategy #2: Implementation Team Work						100%			
1.2.1	Create Sub Committees	Deputy	7/1/2017	10/1/2017	10/1/2017	100%		Committee Selected	
1.2.2	Assign projects/tasks to sub committee Schedule ongoing meetings	Committee Chair	1/16/2018	1/22/2018	1/22/2018	100%		Subcommittees: Parole and Facilities	
1.2.3	for implementation team	CIT	1/16/2018	1/22/2018	1/22/2018	100%		Scheduled bi-weekly	
Goal #2: Agency Communication Plan									
Strategy #1: Determine Messaging						85%			
2.1.1	What will be communicated Send implementation guides/powerpoint on	CIT	1/16/2018	4/9/2018	4/9/2018	100%		Implementation Guide and PP.	
2.1.2	implementaion changes	Sharon Anderson	1/16/2018	ongoing		100%		Updated to include NRS language	
2.1.3	Convene a meeting with line staff in facilities, parole and programs office to share information on DCFS new policies in changes Establish a method for follow up and ongoing	Sharon Anderson Sharon Anderson/John	1/16/2018	ongoing		70%		in progress	
2.1.4	communication	Munoz	1/16/2018	ongoing		70%		in progress	
Strategy #2: Determine Sender and platform						100%			
2.2.1	Who will be the primary messenger	CIT/ Sharon Anderson	1/16/2018	4/10/2018		100%		DCFS Staff	

DCFS Implementation Plan

2.2.2	Messenger to deliver in person, 'road show'	CIT/ Shason Anderson	7/1/2018	ongoing	100%	DCFS Staff
Strategy #3: DCFS Internal Communication Plan					100%	
2.3.1	Communication with Superintendents, Chief of Parole and Chief of Programs Office	Sharon Anderson	1/16/2018	7/1/2018	100%	via email with follow up meetings with minutes - communication, ongoing
2.3.2	Communication with line staff in facilities, parole and programs office	Sharon Anderson	1/16/2018	7/1/2018	100%	ongoing
2.3.3	Communication with DCFS Deputies on changes	John Munoz	1/16/2018	7/1/2018	100%	in progress
2.3.4	Include progress updates on required changes	Sharon Anderson	1/16/2018	7/1/2018	100%	ongoing
2.3.5	Outline specific steps/changes that each group is responsible for making.	Sharon Anderson/John Munoz	1/16/2018	7/1/2018	100%	ongoing
2.3.6	Determine training timeline	Sharon Anderson/CIT	1/16/2018	4/10/2018	100%	Parole will complete by 4/30/18; Facilities will complete by 5/31/18; NYTC completed 3/30/18.
2.3.7	Determine which staff is from DCFS will be responsible for information distribution	Sharon Anderson/CIT	1/16/2018	4/10/2018	100%	Parole and Facilities Trainers; NYTC is complete.
Goal #3 - Adoption and Implementation of New Regulations						
Strategy #1: State Compliance for EBP Standards and QA Process (State)					79%	
3.1.1	Identify appropriate placement for this/policy or regulation	Administrator and Programs Office	12/15/2017	3/27/2018	100%	Not withholding funds from state, implementing QA process
3.1.2	Review currnt regulations to idenitfy appropriate placement.	Leslie Bittleson	12/15/2017	3/27/2018	100%	
3.1.3	Gather and review policies or regs used by other states	Leslie Bittleson	12/15/2017	3/27/2018	100%	
3.1.4	Contact other state subject matter experts for addidiontonal information and adoption	Leslie Bittleson	12/15/2017	3/27/2018	100%	

DCFS Implementation Plan

3.1.5	Draft language for policy or regulation	Leslie Bittleston/ John Lum	12/15/2017 12/15/2017	3/27/2018	75%		Information added to NRS 62H.200	Draft is being reviewed and edited internally
3.1.6	Approval of JJOC	JJOC			0%			
Strategy #2: Ability to withhold funding for non-compliance of EB Standards (County)					79%			
3.2.1	Identify appropriate placement for this/policy or regulation	Administrator and Programs Office	12/15/2017	4/10/2018	100%		NRS 62 H will include language/ recommendation	
3.2.2	Review currnt regulations to idenitfy appropriate placement.	Leslie Bittleson	12/15/2017	4/10/2018	100%			
3.2.3	Gather and review policies or regs used by other states	Leslie Bittleson	12/15/2017	4/10/2018	100%			
3.2.4	Contact other state subject matter experts for addidiontional information and adoption	Leslie Bittleson	12/15/2017	4/10/2018	100%			
3.2.5	Draft language for policy or regulation	Leslie Bittleston/ John Lum	12/15/2017	4/11/2018	75%		Draft is being reviewed and edited internally	
3.2.6	Approval of JJOC	JJOC	12/15/2017		0%			
Strategy #3: Review and Revise NRS 62H (DCFS Policy)					53%			
3.3.1	Review for appropriate language	Leslie Bittleston/John Munoz/ John Lum/ DAG Leslie	1/16/2018	4/6/2018	75%		NRS 62H-025 is in draft and review with John and John.	Leslie is the primary.
3.3.2	Review for appropriate crimes	Bittleston/John Munoz/ John Lum/ DAG Leslie	1/16/2018	4/6/2018	75%			
3.3.3	Review for reporting requirements	Bittleston/John Munoz/ John Lum/ DAG Leslie	1/16/2018	4/6/2018	75%			
3.3.4	Add language for reporting requirements	Bittleston/John Munoz/ John Lum/ DAG Leslie	1/16/2018	4/6/2018	75%			
3.3.5	Draft updated version for review by JJOC	Bittleston/John Munoz/ John Lum/ DAG	1/16/2018	7/1/2018	75%		Draft is being reviewed and edited internally	

DCFS Implementation Plan

3.3.6	Determine process for adopting new regulation	Leslie Bittleston/John Munoz/ John Lum/ DAG	1/16/2018	7/1/2018	75%	Draft is being reviewed and edited internally
3.3.7	Policy Development	Leslie Bittleson	1/16/2018	4/10/2018	75%	
3.3.8	Policy Review	Leslie Bittleson	1/16/2018	7/1/2018	0%	
3.3.9	Policy Approval	CIT	1/16/2018	7/1/2018	0%	
3.3.10	Approval of JJOC	JJOC	1/16/2018		0%	
Strategy #4: Review and Revise NAC 62H (Policy DCFS)					53%	
3.4.1	Review for appropriate language	Leslie Bittleston/John Munoz/ John Lum/ DAG	1/16/2018	4/6/2018	75%	Will be combined with NRS 62H
3.4.2	Review for appropriate crimes	Leslie Bittleston/John Munoz/ John Lum/ DAG	1/16/2018	4/6/2018	75%	
3.4.3	Review for reporting requirements	Leslie Bittleston/John Munoz/ John Lum/ DAG	1/16/2018	4/6/2018	75%	
3.4.4	Add language for reporting requirements	Leslie Bittleston/John Munoz/ John Lum/ DAG	1/16/2018	4/6/2018	75%	
3.4.5	Draft updated version for review by JJOC	Leslie Bittleston/John Munoz/ John Lum/ DAG	1/16/2018	4/6/2018	75%	
3.4.6	Determine process for adopting new regulation	Leslie Bittleston/John Munoz/ John Lum/ DAG	1/16/2018	7/1/2018	75%	
3.4.7	Policy Development	Leslie Bittleson	1/16/2018	4/10/2018	75%	
3.4.8	Policy Review	Leslie Bittleson	1/16/2018	7/1/2018	0%	
3.4.9	Policy Approval		1/16/2018	7/1/2018	0%	
3.4.10	Approval of JJOC	JJOC	1/16/2018		0%	
Goal #4 - Policy Development (Cross Reference with JJOC Tab)						
Strategy #1: Violations of Parole and Revocations (Supervision Policy)					83%	
4.1.1	Policy Development - Responses to Violations and Terms of Parole	Parole Subcommittee	1/25/2018	4/6/2018	100%	Jody, Kathryn, Dolly (lead) Linda Tompkins; Draft done 4/6/18

DCFS Implementation Plan

4.1.2	Policy Review - Responses to Violations and Terms of Parole	Parole Subcommittee	1/25/2018	7/1/2018	100%	
4.1.3	Parole Policy Approval - Responses to Violations and Terms of Parole	Parole Subcommittee	1/25/2018	7/1/2018	75%	
4.1.4	SOP Development - Responses to Violations and Terms of Parole	Parole Subcommittee	1/25/2018	4/6/2018	75%	
4.1.5	SOP Approval - Responses to Violations and Terms of Parole	Parole Subcommittee	1/25/2018	7/1/2018	75%	
4.1.6	Policy Development - Recommendations of Revocation	Parole Subcommittee	1/25/2018	4/6/2018	100%	
4.1.7	Policy Review - Recommendations of Revocation	Parole Subcommittee	1/25/2018	7/1/2018	100%	
4.1.8	Policy Approval - Recommendations of Revocation	Parole Subcommittee	1/25/2018	7/1/2018	75%	
4.1.9	SOP Development - Recommendations of Revocation	Parole Subcommittee	1/25/2018	4/6/2018	75%	
4.1.10	SOP Approval - Recommendations of Revocation	Parole Subcommittee	1/25/2018	7/1/2018	75%	
4.1.11	JJOC Review of Policies	Parole Subcommittee	1/25/2018		100%	
4.1.13	Statewide Training	CIT	1/25/2018		50%	Pending policy approval.
Strategy #2: Placement of Youth Committed to DCFS/ Admission Determination Procedure					82%	
4.2.1	Policy Development	Parole Subcommittee	1/25/2018	4/4/2018	100%	Draft out 4/4/18
4.2.2	Policy Review	Parole Subcommittee	1/25/2018	7/1/2018	100%	
4.2.3	Policy Approval	Parole Subcommittee	1/25/2018	7/1/2018	100%	
4.2.4	SOP Development	Parole Subcommittee	1/25/2018	4/4/2018	100%	
4.2.5	SOP Approval	Parole Subcommittee	1/25/2018	7/1/2018	0%	
4.2.6	JJOC Review of Policies	CIT	1/25/2018		100%	
4.2.8	Statewide Training	CIT	1/25/2018		75%	Pending policy approval.
Strategy #3: Family Engagement Plan					92%	

DCFS Implementation Plan

4.3.1	Review current SOP/policy - Parole & Facilities	Bruce Burgess	1/25/2018	2/6/2018	100%	Reviewed areas already in place; ongoing. Ongoing
4.3.2	Compile information - Parole & Facilities	Bruce Burgess	1/25/2018	2/6/2018	100%	
4.3.3	Policy Development - Parole & Facilities	DCFS Parole & Subcommittees; Kathryn Roose	1/25/2018	4/6/2018	100%	
4.3.4	Policy Review - Parole & Facilities	DCFS Parole & Subcommittees	1/25/2018	7/1/2018	100%	
4.3.5	Policy Approval - Parole & Facilities	DCFS Parole & Subcommittees	1/25/2018	7/1/2018	100%	
4.3.6	SOP Development - Parole & Facilities	DCFS Parole & Subcommittees	1/25/2018	4/6/2018	100%	
4.3.7	SOP Approval - Parole & Facilities	DCFS Parole & Subcommittees	1/25/2018	7/1/2018	75%	
4.3.8	JIOC Review of Policy	CIT	1/25/2018		50%	
4.3.10	Statewide Training	CIT	1/25/2018		100%	
Strategy #4: Court Findings Prior to Commitment (Admissions Policy)					97%	
4.4.1	Review current SOP/policy - Parole & Facilities	DCFS Parole & Subcommittees; Dave Laity	1/25/2018	4/6/2018	100%	Draft done 4/6/18
4.4.2	Compile information - Parole & Facilities	DCFS Parole & Subcommittees	1/25/2018	4/6/2018	100%	
4.4.3	Policy Development - Parole & Facilities	DCFS Parole & Subcommittees	1/25/2018	4/6/2018	100%	
4.4.4	Policy Review - Parole & Facilities	DCFS Parole & Subcommittees	1/25/2018	7/1/2018	100%	
4.4.5	Policy Approval - Parole & Facilities	DCFS Parole & Subcommittees	1/25/2018	7/1/2018	100%	
4.4.6	SOP Development - Parole & Facilities	DCFS Parole & Subcommittees	1/25/2018	4/6/2018	100%	





DCFS Implementation Plan

4.4.7	SOP Approval - Parole & Facilities	DCFS Parole & Facilities Subcommittees	1/25/2018	7/1/2018	75%	
4.4.8	JJOC Review of Procedures	CIT	1/25/2018		100%	
4.4.10	Statewide Training	CIT	1/25/2018		100%	Pending policy approval.
Strategy #5: Individual Case Plan and Discharge Planning/Re-Entry					77%	
4.5.1	Review tools (YLS and MASY2) to help identify the domains Review current and other	Facilities Subcommittees	1/25/2018	2/6/2018	100%	
4.5.2	tools used for Case Plan Coordinate with Resource Center for EBP (discharge/re-entry)	Facilities Subcommittees	1/25/2018	2/6/2018	100%	
4.5.4		CIT	1/25/2018	TBD	100%	
4.5.5	Review current SOP/policy - Parole & Facilities	DCFS Parole & Facilities Subcommittees	1/25/2018	4/6/2018	100%	ongoing
4.5.6	Compile information - Parole & Facilities	Facilities Subcommittees	1/25/2018	4/6/2018	100%	ongoing
4.5.7	Policy Development - Parole & Facilities	Facilities Subcommittees	1/25/2018	4/6/2018	100%	
4.5.8	Policy Review - Parole & Facilities	Facilities Subcommittees	1/25/2018	7/1/2018	75%	Draft is being reviewed and edited internally
4.5.9	Policy Approval - Parole & Facilities	Facilities Subcommittees	1/25/2018	7/1/2018	75%	
4.5.10	SOP Development - Parole & Facilities	Facilities Subcommittees	1/25/2018	4/6/2018	75%	
4.5.11	SOP Approval - Parole & Facilities	Facilities Subcommittees	1/25/2018	7/1/2018	50%	
4.5.12	JJOC Review of Policy	CIT	1/25/2018		0%	
4.5.14	Statewide Training	CIT	1/25/2018		50%	Pending policy approval.
Strategy #6: Out of State (OOS) Placement of Child					65%	
4.6.1	Policy Development	John Lum	1/25/2018	4/6/2018	100%	
4.6.2	Policy Review	CIT	1/25/2018	7/1/2018	100%	
4.6.3	Policy Approval	CIT	1/25/2018	7/1/2018	75%	
4.6.4	JJOC Review	CIT	1/25/2018		0%	
4.6.5	Statewide Training	CIT	1/25/2018		50%	Pending policy approval.

DCFS Implementation Plan

Strategy #7: Release of Information/Information Sharing						88%
4.7.1	Development of MOU	Leslie Bittleston Facilities Subcommittee;	1/25/2018	7/1/2018	100%	Completed if needed. New policy dated 7/1/18 is complete. Still need SOP's.
4.7.2	Policy Development	John Lum Facilities	1/25/2018	7/1/2018	100%	
4.7.3	Policy Review	Subcommittee Facilities	1/25/2018	7/1/2018	100%	
4.7.4	Policy Approval	Subcommittee	1/25/2018	7/1/2018	100%	
4.7.5	JJOC Review	CIT	1/25/2018		100%	
4.7.6	Statewide Training	CIT	1/25/2018		25%	
Strategy #8: System Information Requirements (Data Collection Activities)						36%
4.8.1	Review current SOP/policy - Parole & Facilities	Leslie Bittleston	1/25/2018	7/1/2018	75%	Draft is being reviewed and edited internally
4.8.2	Compile information - Parole & Facilities	Leslie Bittleston	1/25/2018	7/1/2018	75%	
4.8.3	Policy Development - Parole & Facilities	Leslie Bittleston	1/25/2018	7/1/2018	75%	
4.8.4	Policy Review - Parole & Facilities		1/25/2018	7/1/2018	75%	
4.8.5	Policy Approval - Parole & Facilities		1/25/2018	7/1/2018	0%	
4.8.6	SOP Development - Parole & Facilities	Leslie Bittleston	1/25/2018	7/1/2018	0%	
4.8.7	SOP Approval - Parole & Facilities		1/25/2018	7/1/2018	0%	
4.8.8	JJOC Review of Procedures	CIT	1/25/2018		0%	
4.8.10	Statewide Training	CIT	1/25/2018		25%	
Strategy #9: Length of Stay						89%
4.9.1	Review current SOP/policy - Parole & Facilities	DCFS Parole & Facilities Subcommittees	1/25/2018	4/6/2018	100%	ongoing as needed
4.9.2	Review current Matrix (discharge/re-entry)	Bruce Burgess DCFS Parole & Facilities	1/25/2018	2/6/2018	100%	ongoing as needed
4.9.3	Compile information - Parole & Facilities	Subcommittees DCFS Parole & Facilities	1/25/2018	4/6/2018	100%	ongoing as needed
4.9.4	Policy Development - Parole & Facilities	Subcommittees DCFS Parole & Facilities	1/25/2018	4/6/2018	100%	Draft done 4/6/18
4.9.5	Policy Review - Parole & Facilities	Subcommittees	1/25/2018	7/1/2018	100%	

DCFS Implementation Plan

4.9.6	Policy Approval - Parole & Facilities	DCFS Parole & Facilities Subcommittees	1/25/2018	7/1/2018	75%		
4.9.7	SOP Development - Parole & Facilities	DCFS Parole & Facilities Subcommittees	1/25/2018	4/6/2018	75%		Draft done 4/6/18
4.9.8	SOP Approval - Parole & Facilities	DCFS Parole & Facilities Subcommittees	1/25/2018	7/1/2018	50%		
4.9.9	JJOC Review of Procedures	CIT	1/25/2018		100%		
Goal #5 - Training Plan							
Strategy #1: Petition by Court to Revoke Parole						50%	
5.1.1	Develop Training Plan	CIT	1/25/2018	Will be finalized after policy approval	50%		
5.1.2	Identify who will do the training	CIT	1/25/2018		50%		
5.1.3	Identify who needs the training	CIT	1/25/2018		50%		
5.1.4	Parole Training	CIT	1/25/2018		50%		
5.1.5	Facilities Training	CIT	1/25/2018		50%		
Strategy #2: Newly created policy training by DCFS and JJOC						50%	
5.2.1	Develop Training Plan	CIT	1/25/2018	Will be finalized after policy approval	50%		Tentative training plan, pending policy approval.