

DCFS County Assessments SFY20 and SFY21

SFY20

Division	Budget Acct.	Description	Version	Carson City	Churchill	Clark	Douglas	Elko	Esmeralda	Eureka	Humboldt	Lander	Lincoln	Lyon	Mineral	Nye	Pershing	Storey	Washoe	White Pine	TOTAL
DCFS	3263	Youth Parole Services	L01	\$ 55,708.00	\$ 25,941.00	\$ 2,483,762.00	\$ 42,890.00	\$ 66,286.00	\$ 244.00	\$ 1,631.00	\$ 22,512.00	\$ 6,203.00	\$ 7,407.00	\$ 59,702.00	\$ 3,216.00	\$ 38,882.00	\$ 4,085.00	\$ 3,323.00	\$ 500,736.00	\$ 13,626.00	\$ 3,336,154.00
DCFS	3147	Youth Alternative Placement	L01	\$ 148,614.00	\$ 72,126.00	\$ -	\$ 105,885.00	\$ 181,539.00	\$ 1,669.00	\$ 5,580.00	\$ 61,278.00	\$ 17,419.00	\$ 17,645.00	\$ 158,662.00	\$ 10,465.00	\$ 97,697.00	\$ 11,439.00	\$ 7,997.00	\$ 1,256,380.00	\$ 31,917.00	\$ 2,186,312.00
DCFS	3229	Child Protective Services	L01	\$ 655,021.00	\$ 363,117.00	\$ -	\$ 497,251.00	\$ 657,687.00	\$ 5,073.00	\$ 22,228.00	\$ 254,239.00	\$ 84,850.00	\$ 41,084.00	\$ 701,055.00	\$ 51,379.00	\$ 474,579.00	\$ 59,000.00	\$ 34,094.00	\$ -	\$ 111,497.00	\$ 4,012,154.00

SFY21

Division	Budget Acct.	Description	Version	Carson City	Churchill	Clark	Douglas	Elko	Esmeralda	Eureka	Humboldt	Lander	Lincoln	Lyon	Mineral	Nye	Pershing	Storey	Washoe	White Pine	TOTAL
DCFS	3263	Youth Parole Services	L01	\$ 56,992.00	\$ 26,539.00	\$ 2,540,980.00	\$ 43,878.00	\$ 67,813.00	\$ 249.00	\$ 1,668.00	\$ 23,031.00	\$ 6,346.00	\$ 7,578.00	\$ 61,077.00	\$ 3,290.00	\$ 39,777.00	\$ 4,179.00	\$ 3,399.00	\$ 512,271.00	\$ 13,940.00	\$ 3,413,007.00
DCFS	3147	Youth Alternative Placement	L01	\$ 148,614.00	\$ 72,126.00	\$ -	\$ 105,885.00	\$ 181,539.00	\$ 1,669.00	\$ 5,580.00	\$ 61,278.00	\$ 17,419.00	\$ 17,645.00	\$ 158,662.00	\$ 10,465.00	\$ 97,697.00	\$ 11,439.00	\$ 7,997.00	\$ 1,256,380.00	\$ 31,917.00	\$ 2,186,312.00
DCFS	3229	Child Protective Services	L01	\$ 671,821.00	\$ 371,368.00	\$ -	\$ 505,611.00	\$ 671,417.00	\$ 5,089.00	\$ 23,210.00	\$ 257,749.00	\$ 86,210.00	\$ 40,282.00	\$ 704,830.00	\$ 51,998.00	\$ 480,974.00	\$ 58,796.00	\$ 36,133.00	\$ -	\$ 111,660.00	\$ 4,077,148.00