



State of Nevada

Department of Health and Human Services

Division of Child and Family Services

**Annual Cost of Rural Child Protective
Services
State Fiscal Year 2021**

Introduction

Nevada Revised Statute 432B.326 requires each county whose population is less than 100,000 to pay an assessment, authorized by the Legislature to the Division of Child and Family Services (DCFS) for the costs of providing child protective services in that county. It also allows a county to submit a proposal to provide those services and receive an exemption from the assessment if the designated county assumes this governmental function.

Child Protective Services, as defined by NRS 432B.042, includes the services for the protection of children, including, without limitation, investigations of abuse or neglect and assessments. The term does not include foster care services or services related to adoption.

Currently, DCFS provides or arranges for the provision of all child welfare services, including child protection, in counties whose populations are less than 100,000 excluding Clark and Washoe counties as their populations exceed 100,000.

Allocation of Funds

In response to concerns regarding the increase of the assessment in FY22-23 biennial budget process the Division of Child and Family Services has reviewed the procedures and methods historically used in preparation of the Annual Cost of Child Protective Services.

During this review it was discovered that previous calculation methodologies did not accurately reflect the assessment for statutorily required services. As such, for methodology contrast, we are presenting both the historical method and the revised method in the FY21 report. The historical method included charges for adoption related activities. In the revised method these activities have been removed from the calculations.

The Division is working toward systemically improving processes, transparency, and accountability, such as adding the assessment revenue to the Division's federally approved Public Agency Cost Allocation Plan. Both budgeting and reporting will more accurately reflect actual costs associated with Child Protective Services.

This report is submitted with information of the allocation of child protective services funding for Nevada's 15 counties whose population is less than 100,000. DCFS expended \$3.4 million in State Fiscal Year (SFY) 2021. The average cost per child is \$2,747. The attachments provide an explanation of cost per county based on the following:

1. The total number of children who received child protective services in each county in the immediately preceding fiscal year.
2. The expenditures made by DCFS on child protective services in each county in the immediately preceding fiscal year.
3. The categories of the expenditures made by DCFS on child protective services in each county in the immediately preceding fiscal year.

Child Protective Services Provided to Children

DCFS served 1,242 children throughout the 15 rural counties in SFY 2021. Each county is sent a letter explaining their cost for the immediately preceding year and a projection for the upcoming year. In addition, this letter also includes the number of children DCFS served in each county.

Attachments

Children Provided Child Protective Services SFY 2021

County Quarterly Reimbursements SFY 2021

Category of Expenditures for CPS for SFY 2021

Department of Health and Human Services
Office of Analytics

Children Provided Child Protective Services SFY 2021		
County	Duplicate Count¹	Unique Count²
Carson City	501	212
Churchill	129	61
Douglas	218	95
Elko	467	239
Esmeralda	3	1
Eureka	8	4
Humboldt	235	96
Lander	37	19
Lincoln	17	13
Lyon	474	192
Mineral	42	15
Nye	487	227
Pershing	33	17
Storey	43	11
White Pine	68	41
Total	2,762	1,242

¹Duplicate Count- A child may have multiple reports and allegations.

²Unique Count- Only one report per child, per county. A child may have a duplicate report if one exist in multiple counties.

³Projections calculated on ratio of children served to estimated population of children under 18 years of age.

Note: Analysis includes counts of only the following report disposition types: Investigations, Institutional Investigations and Differential Response

Budget Account 3229 - Rural Child Welfare

SFY2021

RGL 4103 - County Reimbursements

Amounts Received By Quarter

COUNTY	QTR 1	QTR 2	QTR 3	QTR 4	Amounts Received	Assement Amounts	Balance Due
CARSON	\$ 167,955.25	\$ 167,955.25	\$ 167,955.25	\$ 167,955.25	\$ 671,821.00	\$ 671,821.00	\$ -
CHURCHILL	\$ 92,842.00	\$ 92,842.00	\$ 92,842.00	\$ 92,842.00	\$ 371,368.00	\$ 371,368.00	\$ -
DOUGLAS	\$ 126,402.75	\$ 126,402.75	\$ 126,402.75	\$ 126,402.75	\$ 505,611.00	\$ 505,611.00	\$ -
ELKO	\$ 167,854.25	\$ 167,854.25	\$ 167,854.25	\$ 167,854.25	\$ 671,417.00	\$ 671,417.00	\$ -
ESMERALDA	\$ 1,272.25	\$ 1,272.25	\$ 1,272.25	\$ 1,272.25	\$ 5,089.00	\$ 5,089.00	\$ -
EUREKA	\$ 23,210.00				\$ 23,210.00	\$ 23,210.00	\$ -
HUMBOLDT	\$ 64,437.25	\$ 64,437.25	\$ 64,437.25	\$ 64,437.25	\$ 257,749.00	\$ 257,749.00	\$ -
LANDER				\$ 86,210.00	\$ 86,210.00	\$ 86,210.00	\$ -
LINCOLN	\$ 10,070.50	\$ 10,070.50	\$ 10,070.50	\$ 10,070.50	\$ 40,282.00	\$ 40,282.00	\$ -
LYON	\$ 176,207.50	\$ 176,207.50	\$ 176,207.50	\$ 176,207.50	\$ 704,830.00	\$ 704,830.00	\$ -
MINERAL	\$ 12,999.50	\$ 12,999.50	\$ 12,999.50	\$ 12,999.50	\$ 51,998.00	\$ 51,998.00	\$ -
NYE	\$ 120,243.50	\$ 120,243.50	\$ 120,243.50	\$ 120,243.50	\$ 480,974.00	\$ 480,974.00	\$ -
PERSHING	\$ 29,398.00		\$ 14,699.00	\$ 14,699.00	\$ 58,796.00	\$ 58,796.00	\$ -
STOREY	\$ 9,033.25	\$ 9,033.25	\$ 9,033.25	\$ 9,033.25	\$ 36,133.00	\$ 36,133.00	\$ -
WHITE PINE	\$ 27,915.00	\$ 27,915.00	\$ 27,915.00	\$ 27,915.00	\$ 111,660.00	\$ 111,660.00	\$ -
	\$ 1,029,841.00	\$ 977,233.00	\$ 991,932.00	\$ 1,078,142.00	\$ 4,077,148.00	\$ 4,077,148.00	\$ -

Budget Account 3229 - Rural Child Welfare
 Category of Expenditures of State Fiscal Year 2021
 Historical Methodology

Category	Category Description	Total Cost	Carson 16.5%	Churchill 9.1%	Douglas 12.4%	Elko 16.5%	Esmeralda 0.1%	Eureka 0.6%	Humboldt 6.3%	Lander 2.1%	Lincoln 1.0%	Lyon 17.3%	Mineral 1.3%	Nye 11.8%	Pershing 1.4%	Storey 0.9%	White Pine 2.7%
1	PERSONNEL SERVICES	\$ 3,480,776.24	\$ 573,552.58	\$ 317,047.24	\$ 431,654.85	\$ 573,207.88	\$ 4,344.21	\$ 19,814.95	\$ 220,047.24	\$ 73,600.14	\$ 34,389.55	\$ 601,733.43	\$ 44,392.36	\$ 410,621.51	\$ 50,195.42	\$ 30,847.68	\$ 95,327.20
3	IN STATE TRAVEL	\$ 128,133.97	\$ 21,113.56	\$ 11,671.11	\$ 15,890.03	\$ 21,100.87	\$ 159.92	\$ 729.43	\$ 8,100.36	\$ 2,709.36	\$ 1,265.94	\$ 22,150.95	\$ 1,634.17	\$ 15,115.76	\$ 1,847.79	\$ 1,135.56	\$ 3,509.18
4	OPERATING	\$ 365,893.21	\$ 60,290.86	\$ 33,327.46	\$ 45,374.82	\$ 60,254.63	\$ 456.66	\$ 2,082.91	\$ 23,130.99	\$ 7,736.72	\$ 3,614.97	\$ 63,253.18	\$ 4,666.45	\$ 43,163.83	\$ 5,276.46	\$ 3,242.66	\$ 10,020.63
7	MAINT OF BUILDING & GROUNDS	\$ 7,051.50	\$ 1,161.93	\$ 642.29	\$ 874.46	\$ 1,161.23	\$ 8.80	\$ 40.14	\$ 445.78	\$ 149.10	\$ 69.67	\$ 1,219.02	\$ 89.93	\$ 831.85	\$ 101.69	\$ 62.49	\$ 193.12
8	PLACEMENT PREVENTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	ADOPTION SUBSIDY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	ELKS ACTIVITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	CHILD WELFARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	FOSTER HOME RECRUITMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	MENTAL HEALTH PLACEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	NON XIX MEDICAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	TRANSPORTATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	TEMPORARY CONTRACT STAFFING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	INFORMATION SERVICES	\$ 39,494.48	\$ 6,507.79	\$ 3,597.36	\$ 4,897.75	\$ 6,503.88	\$ 49.29	\$ 224.83	\$ 2,496.76	\$ 835.10	\$ 390.20	\$ 6,827.54	\$ 503.70	\$ 4,659.10	\$ 569.54	\$ 350.01	\$ 1,081.63
30	TRAINING	\$ 342.97	\$ 56.51	\$ 31.24	\$ 42.53	\$ 56.48	\$ 0.43	\$ 1.95	\$ 21.68	\$ 7.25	\$ 3.39	\$ 59.29	\$ 4.37	\$ 40.46	\$ 4.95	\$ 3.04	\$ 9.39
31	ADOPTION INCENTIVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	ADOPTION ACTIVITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	FUNERAL EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	RESPIRE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	CAREGIVER TESTING & EVALUATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	TITLE XX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	KINSHIP NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	TITLE IV-B 1 GRANT PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	UTILITIES	\$ 4,243.77	\$ 699.28	\$ 386.54	\$ 526.27	\$ 698.86	\$ 5.30	\$ 24.16	\$ 268.28	\$ 89.73	\$ 41.93	\$ 733.64	\$ 54.12	\$ 500.63	\$ 61.20	\$ 37.61	\$ 116.22
83	NDOT 800 MHZ RADIO SW CST ALL	\$ 2,518.71	\$ 415.03	\$ 229.42	\$ 312.35	\$ 414.78	\$ 3.14	\$ 14.34	\$ 159.23	\$ 53.26	\$ 24.88	\$ 435.42	\$ 32.12	\$ 297.13	\$ 36.32	\$ 22.32	\$ 68.98
86	RESERVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
87	PURCHASING ASSESSMENT	\$ 1,049.64	\$ 172.96	\$ 95.61	\$ 130.17	\$ 172.85	\$ 1.31	\$ 5.98	\$ 66.36	\$ 22.19	\$ 10.37	\$ 181.46	\$ 13.39	\$ 123.82	\$ 15.14	\$ 9.30	\$ 28.75
88	STATE COST ALLOCATION	\$ 56,184.43	\$ 9,257.91	\$ 5,117.57	\$ 6,967.49	\$ 9,252.35	\$ 70.12	\$ 319.84	\$ 3,551.86	\$ 1,188.01	\$ 555.09	\$ 9,712.79	\$ 716.55	\$ 6,627.99	\$ 810.22	\$ 497.92	\$ 1,538.71
	Totals	\$ 4,085,688.94	\$ 673,228.40	\$ 372,145.84	\$ 506,670.73	\$ 672,823.79	\$ 5,099.18	\$ 23,258.53	\$ 258,288.52	\$ 86,390.86	\$ 40,366.00	\$ 706,306.71	\$ 52,107.16	\$ 481,982.08	\$ 58,918.72	\$ 36,208.60	\$ 111,893.81
	Amount Assessed and Paid	\$ 4,077,148.00	\$ 671,821.00	\$ 371,368.00	\$ 505,611.00	\$ 671,417.00	\$ 5,089.00	\$ 23,210.00	\$ 257,749.00	\$ 86,210.00	\$ 40,282.00	\$ 704,830.00	\$ 51,998.00	\$ 480,974.00	\$ 58,796.00	\$ 36,133.00	\$ 111,660.00
	Additional Assessment	\$ 8,540.94	\$ 1,407.40	\$ 777.84	\$ 1,059.73	\$ 1,406.79	\$ 10.18	\$ 48.53	\$ 539.52	\$ 180.86	\$ 84.00	\$ 1,476.71	\$ 109.16	\$ 1,008.08	\$ 122.72	\$ 75.60	\$ 233.81

Budget Account 3229 - Rural Child Welfare
 Category of Expenditures of State Fiscal Year 2021
 Revised Methodology

Category	Category Description	Total Cost	Carson 16.5%	Churchill 9.1%	Douglas 12.4%	Elko 16.5%	Esmeralda 0.1%	Eureka 0.6%	Humboldt 6.3%	Lander 2.1%	Lincoln 1.0%	Lyon 17.3%	Mineral 1.3%	Nye 11.8%	Pershing 1.4%	Storey 0.9%	White Pine 2.7%
1	PERSONNEL SERVICES	\$ 2,906,554.50	\$ 478,933.93	\$ 264,744.13	\$ 360,444.99	\$ 478,646.09	\$ 3,627.55	\$ 16,546.09	\$ 183,746.16	\$ 61,458.36	\$ 28,716.33	\$ 502,465.80	\$ 37,068.98	\$ 342,881.51	\$ 41,914.71	\$ 25,758.75	\$ 79,601.13
3	IN STATE TRAVEL	\$ 106,995.78	\$ 17,630.47	\$ 9,745.73	\$ 13,268.66	\$ 17,619.87	\$ 133.54	\$ 609.09	\$ 6,764.04	\$ 2,262.40	\$ 1,057.10	\$ 18,496.72	\$ 1,364.58	\$ 12,622.12	\$ 1,542.96	\$ 948.23	\$ 2,930.27
4	OPERATING	\$ 305,532.01	\$ 50,344.71	\$ 27,829.45	\$ 37,889.36	\$ 50,314.45	\$ 381.32	\$ 1,739.30	\$ 19,315.08	\$ 6,460.40	\$ 3,018.61	\$ 52,818.34	\$ 3,896.63	\$ 36,043.11	\$ 4,406.00	\$ 2,707.72	\$ 8,367.53
7	MAINT OF BUILDING & GROUNDS	\$ 5,888.22	\$ 970.24	\$ 536.33	\$ 730.20	\$ 969.66	\$ 7.35	\$ 33.52	\$ 372.24	\$ 124.50	\$ 58.17	\$ 1,017.92	\$ 75.10	\$ 694.62	\$ 84.91	\$ 52.18	\$ 161.26
8	PLACEMENT PREVENTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	ADOPTION SUBSIDY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	ELKS ACTIVITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	CHILD WELFARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	FOSTER HOME RECRUITMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	MENTAL HEALTH PLACEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	NON XIX MEDICAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	TRANSPORTATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	TEMPORARY CONTRACT STAFFING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	INFORMATION SERVICES	\$ 32,979.10	\$ 5,434.20	\$ 3,003.91	\$ 4,089.77	\$ 5,430.94	\$ 41.16	\$ 187.74	\$ 2,084.87	\$ 697.33	\$ 325.83	\$ 5,701.21	\$ 420.60	\$ 3,890.49	\$ 475.58	\$ 292.27	\$ 903.19
30	TRAINING	\$ 286.39	\$ 47.19	\$ 26.09	\$ 35.52	\$ 47.16	\$ 0.36	\$ 1.63	\$ 18.11	\$ 6.06	\$ 2.83	\$ 49.51	\$ 3.65	\$ 33.79	\$ 4.13	\$ 2.54	\$ 7.84
31	ADOPTION INCENTIVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	ADOPTION ACTIVITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	FUNERAL EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	RESPIRE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	CAREGIVER TESTING & EVALUATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	TITLE XX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	KINSHIP NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	TITLE IV-B 1 GRANT PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	UTILITIES	\$ 3,543.68	\$ 583.92	\$ 322.78	\$ 439.46	\$ 583.57	\$ 4.42	\$ 20.17	\$ 224.02	\$ 74.93	\$ 35.01	\$ 612.61	\$ 45.19	\$ 418.04	\$ 51.10	\$ 31.41	\$ 97.05
83	NDOT 800 MHZ RADIO SW CST ALL	\$ 2,103.20	\$ 346.56	\$ 191.57	\$ 260.82	\$ 346.35	\$ 2.62	\$ 11.97	\$ 132.96	\$ 44.47	\$ 20.78	\$ 363.59	\$ 26.82	\$ 248.11	\$ 30.33	\$ 18.64	\$ 57.60
86	RESERVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
87	PURCHASING ASSESSMENT	\$ 876.48	\$ 144.42	\$ 79.83	\$ 108.69	\$ 144.34	\$ 1.09	\$ 4.99	\$ 55.41	\$ 18.53	\$ 8.66	\$ 151.52	\$ 11.18	\$ 103.40	\$ 12.64	\$ 7.77	\$ 24.00
88	STATE COST ALLOCATION	\$ 46,915.71	\$ 7,730.64	\$ 4,273.33	\$ 5,818.07	\$ 7,725.99	\$ 58.55	\$ 267.08	\$ 2,965.91	\$ 992.02	\$ 463.52	\$ 8,110.48	\$ 598.34	\$ 5,534.57	\$ 676.56	\$ 415.78	\$ 1,284.87
Totals		\$ 3,411,675.08	\$ 562,166.28	\$ 310,753.14	\$ 423,085.54	\$ 561,828.42	\$ 4,257.97	\$ 19,421.58	\$ 215,678.81	\$ 72,139.01	\$ 33,706.84	\$ 589,787.68	\$ 43,511.07	\$ 402,469.76	\$ 49,198.93	\$ 30,235.28	\$ 93,434.75
Amount Assessed and Paid		\$ 4,077,148.00	\$ 671,821.00	\$ 371,368.00	\$ 505,611.00	\$ 671,417.00	\$ 5,089.00	\$ 23,210.00	\$ 257,749.00	\$ 86,210.00	\$ 40,282.00	\$ 704,830.00	\$ 51,998.00	\$ 480,974.00	\$ 58,796.00	\$ 36,133.00	\$ 111,660.00
Additional Assessment		\$ (665,472.92)	\$ (109,654.72)	\$ (60,614.86)	\$ (82,525.46)	\$ (109,588.58)	\$ (831.03)	\$ (3,788.42)	\$ (42,070.19)	\$ (14,070.99)	\$ (6,575.16)	\$ (115,042.32)	\$ (8,486.93)	\$ (78,504.24)	\$ (9,597.07)	\$ (5,897.72)	\$ (18,225.25)