



State of Nevada

Department of Health and Human Services

Division of Child and Family Services

Annual Cost of Child Protective Services Report for SFY 2019



Introduction

Nevada Revised Statute 432B.326 requires each county whose population is less than 100,000 to pay an assessment, authorized by the Legislature to the Division of Child and Family Services (DCFS) for the costs of providing child protective services in that county. It also allows a county to submit a proposal to provide those services and receive an exemption from the assessment if the designated county assumes this governmental function.

Child Protective Services, as defined by NRS 432B.042, includes the services for the protection of children, including, without limitation, investigations of abuse or neglect and assessments. The term does not include foster care services or services related to adoption.

Currently, DCFS provides or arranges for the provision of all child welfare services, including child protection, in counties whose populations are less than 100,000 excluding Clark and Washoe counties as their populations exceed 100,000.

Allocation of Funds

This report is submitted with information of the allocation of child protective services funding for 15 of the 17 Nevada counties whose population is less than 100,000. DCFS expended \$3.9 million in State Fiscal Year (SFY) 2019. The attachments provide an explanation of cost per county based on the following:

1. The total number of children who received child protective services in each county in the immediately preceding fiscal year.
2. The amount of expenditures made by DCFS on child protective services in each county in the immediately preceding fiscal year.
3. The categories of the expenditures made by DCFS on child protective services in each county in the immediately preceding fiscal year.

Child Protective Services Provided to Children

DCFS served 1,884 children throughout the 15 rural counties SFY 2019. Each county is sent a letter explaining their cost for the immediately preceding year and a projection for the upcoming year. In addition, this letter also includes the number of children DCFS served in each county.

Attachments

Children Provided Child Protective Services SFY 2019
County Quarterly Reimbursements SFY 2019
Category of Expenditures for CPS for SFY 2019

Children Provided Child Protective Services - SFY 2019		
County	Duplicate Count¹	Unique Count²
Carson City	530	255
Churchill	373	208
Douglas	233	123
Elko	669	332
Esmeralda	2	1
Eureka	13	7
Humboldt	244	146
Lander	83	50
Lincoln	16	9
Lyon	784	383
Mineral	33	25
Nye	358	219
Pershing	52	39
Storey	22	12
White Pine	171	83
Total	3,583	1,892

Data Source: Query of 10-18-2019 | Prepared by Stephen Dotter, Office of Analytics- DCFS Branch

¹ Duplicate Count: includes a child with multiple records.

² Unique Count: only one report per child, per county. A child may have a duplicate report if one exists in multiple counties.

The table includes counts of only the following report disposition types: investigations, institutional investigations and differential response.

Budget Account 3229 - Rural Child Welfare							
SFY 2019							
RGL 4103 - County Reimbursements							
Amounts Received By Quarter							
COUNTY	QTR 1	QTR 2	QTR 3	QTR 4	Amounts Received	Assement Amounts	Balance Due
CARSON	\$ 128,044.50	\$ 128,044.50	\$ 128,044.50	\$ 128,044.50	\$ 512,178.00	\$ 512,178.00	\$ -
CHURCHILL	\$ 72,844.25	\$ 72,844.25	\$ 72,844.25	\$ 72,844.25	\$ 291,377.00	\$ 291,377.00	\$ -
DOUGLAS	\$ 95,517.75	\$ 95,517.75	\$ 95,517.75	\$ 95,517.75	\$ 382,071.00	\$ 382,071.00	\$ -
ELKO	\$ 145,470.75	\$ 145,470.75	\$ 145,470.75	\$ 145,470.75	\$ 581,883.00	\$ 581,883.00	\$ -
ESMERALDA			\$ 3,678.00	\$ 1,226.00	\$ 4,904.00	\$ 4,904.00	\$ -
EUREKA				\$ 18,102.00	\$ 18,102.00	\$ 18,102.00	\$ -
HUMBOLDT	\$ 49,208.25	\$ 49,208.25	\$ 49,208.25	\$ 49,208.25	\$ 196,833.00	\$ 196,833.00	\$ -
LANDER	\$ 16,887.75	\$ 16,887.75	\$ 16,887.75	\$ 16,887.75	\$ 67,551.00	\$ 67,551.00	\$ -
LINCOLN	\$ 9,578.25	\$ 9,578.25	\$ 9,578.25	\$ 9,578.25	\$ 38,313.00	\$ 38,313.00	\$ -
LYON	\$ 137,359.00	\$ 137,359.00	\$ 137,359.00	\$ 137,359.00	\$ 549,436.00	\$ 549,436.00	\$ -
MINERAL	\$ 11,926.75	\$ 11,926.75	\$ 11,926.75	\$ 11,926.75	\$ 47,707.00	\$ 47,707.00	\$ -
NYE	\$ 91,015.25	\$ 91,015.25	\$ 91,015.25	\$ 91,015.25	\$ 364,061.00	\$ 364,061.00	\$ -
PERSHING	\$ 12,408.00	\$ 12,408.00	\$ 12,408.00	\$ 12,408.00	\$ 49,632.00	\$ 49,632.00	\$ -
STOREY	\$ 6,794.00	\$ 6,794.00	\$ 6,794.00	\$ 6,794.00	\$ 27,176.00	\$ 27,176.00	\$ -
WHITE PINE	\$ 21,356.00	\$ 21,356.00	\$ 21,356.00	\$ 21,356.00	\$ 85,424.00	\$ 85,424.00	\$ -
	\$ 798,410.50	\$ 798,410.50	\$ 802,088.50	\$ 817,738.50	\$ 3,216,648.00	\$ 3,216,648.00	\$ -

Budget Account 3229 - Rural Child Welfare
 Category of Expenditures of State Fiscal Year 2019

Category	Category Description	Total Cost	Carson 15.9%	Churchill 9.1%	Douglas 11.9%	Elko 18.1%	Esmeralda 0.2%	Eureka 0.6%	Humboldt 6.1%	Lander 2.1%	Lincoln 1.2%	Lyon 17.1%	Mineral 1.5%	Nye 11.3%	Pershing 1.5%	Storey 0.8%	White Pine 2.7%
1	PERSONNEL SERVICES	\$ 3,268,059.82	\$ 520,364.11	\$ 296,033.91	\$ 388,177.84	\$ 591,183.17	\$ 4,982.01	\$ 18,391.54	\$ 199,978.87	\$ 68,630.70	\$ 38,924.87	\$ 558,218.08	\$ 48,469.85	\$ 369,879.43	\$ 50,425.41	\$ 27,610.59	\$ 86,789.43
3	IN STATE TRAVEL	\$ 110,152.61	\$ 17,539.30	\$ 9,978.06	\$ 13,083.85	\$ 19,926.31	\$ 167.92	\$ 619.90	\$ 6,740.45	\$ 2,313.25	\$ 1,311.99	\$ 18,815.19	\$ 1,633.72	\$ 12,467.09	\$ 1,699.63	\$ 930.64	\$ 2,925.31
4	OPERATING	\$ 438,485.80	\$ 69,818.88	\$ 39,719.80	\$ 52,083.03	\$ 79,320.89	\$ 668.45	\$ 2,467.65	\$ 26,831.79	\$ 9,208.40	\$ 5,222.67	\$ 74,897.86	\$ 6,503.35	\$ 49,627.88	\$ 6,765.73	\$ 3,704.60	\$ 11,644.81
7	MAINT OF BUILDING & GROUNDS	\$ 6,716.53	\$ 1,069.46	\$ 608.41	\$ 797.79	\$ 1,215.00	\$ 10.24	\$ 37.80	\$ 411.00	\$ 141.05	\$ 80.00	\$ 1,147.25	\$ 99.62	\$ 760.18	\$ 103.63	\$ 56.75	\$ 178.37
8	PLACEMENT PREVENTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	ADOPTION SUBSIDY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	ELKS ACTIVITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	CHILD WELFARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	FOSTER HOME RECRUITMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	MENTAL HEALTH PLACEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	NON XIX MEDICAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	TRANSPORTATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	TEMPORARY CONTRACT STAFFING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	INFORMATION SERVICES	\$ 16,937.73	\$ 2,696.95	\$ 1,534.29	\$ 2,011.85	\$ 3,063.99	\$ 25.82	\$ 95.32	\$ 1,036.45	\$ 355.70	\$ 201.74	\$ 2,893.14	\$ 251.21	\$ 1,917.01	\$ 261.35	\$ 143.10	\$ 449.81
30	TRAINING	\$ 2,350.85	\$ 374.32	\$ 212.95	\$ 279.23	\$ 425.26	\$ 3.58	\$ 13.23	\$ 143.85	\$ 49.37	\$ 28.00	\$ 401.55	\$ 34.87	\$ 266.07	\$ 36.27	\$ 19.86	\$ 62.43
31	ADOPTION INCENTIVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	ADOPTION ACTIVITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	FUNERAL EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	RESPIRE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	CAREGIVER TESTING & EVALUATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	TITLE XX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	KINSHIP NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	TITLE IV-B 1 GRANT PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	UTILITIES	\$ 4,424.07	\$ 704.43	\$ 400.75	\$ 525.49	\$ 800.30	\$ 6.74	\$ 24.90	\$ 270.72	\$ 92.91	\$ 52.69	\$ 755.68	\$ 65.62	\$ 500.72	\$ 68.26	\$ 37.38	\$ 117.49
83	NDOT 800 MHZ RADIO SW CST ALL	\$ 2,599.28	\$ 413.88	\$ 235.45	\$ 308.74	\$ 470.20	\$ 3.96	\$ 14.63	\$ 159.05	\$ 54.59	\$ 30.96	\$ 443.98	\$ 38.55	\$ 294.19	\$ 40.11	\$ 21.96	\$ 69.03
86	RESERVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
87	PURCHASING ASSESSMENT	\$ 1,091.70	\$ 173.83	\$ 98.89	\$ 129.67	\$ 197.48	\$ 1.66	\$ 6.14	\$ 66.80	\$ 22.93	\$ 13.00	\$ 186.47	\$ 16.19	\$ 123.56	\$ 16.84	\$ 9.22	\$ 28.99
88	STATE COST ALLOCATION	\$ 38,327.91	\$ 6,102.85	\$ 3,471.90	\$ 4,552.56	\$ 6,933.42	\$ 58.43	\$ 215.70	\$ 2,345.36	\$ 804.90	\$ 456.51	\$ 6,546.80	\$ 568.46	\$ 4,337.96	\$ 591.39	\$ 323.82	\$ 1,017.87
Totals		\$ 3,889,146.30	\$ 619,257.99	\$ 352,294.41	\$ 461,950.06	\$ 703,536.03	\$ 5,928.83	\$ 21,886.80	\$ 237,984.35	\$ 81,673.79	\$ 46,322.45	\$ 664,306.02	\$ 57,681.42	\$ 440,174.08	\$ 60,008.63	\$ 32,857.91	\$ 103,283.54
Amount Assessed and Paid		\$ 3,216,648.00	\$ 512,178.00	\$ 291,377.00	\$ 382,071.00	\$ 581,883.00	\$ 4,904.00	\$ 18,102.00	\$ 196,833.00	\$ 67,551.00	\$ 38,313.00	\$ 549,436.00	\$ 47,707.00	\$ 364,061.00	\$ 49,632.00	\$ 27,176.00	\$ 85,424.00
Additional Assessment		\$ 672,498.30	\$ 107,079.99	\$ 60,917.41	\$ 79,879.06	\$ 121,653.03	\$ 1,024.83	\$ 3,784.80	\$ 41,151.35	\$ 14,122.79	\$ 8,009.45	\$ 114,870.02	\$ 9,974.42	\$ 76,113.08	\$ 10,376.63	\$ 5,681.91	\$ 17,859.54