



State of Nevada

Department of Health and Human Services

Division of Child and Family Services

Annual Cost of Child Protective Services Report for SFY 2018



Introduction

Nevada Revised Statute 432B.326 requires each county whose population is less than 100,000 to pay an assessment, authorized by the Legislature to the Division of Child and Family Services (DCFS) for the costs of providing child protective services in that county. It also allows a county to submit a proposal to provide those services and receive an exemption from the assessment if the designated county assumes this governmental function.

Child Protective Services, as defined by NRS 432B.042, includes the services for the protection of children, including, without limitation, investigations of abuse or neglect and assessments. The term does not include foster care services or services related to adoption.

Currently, DCFS provides or arranges for the provision of all child welfare services, including child protection, in counties whose populations are less than 100,000 excluding Clark and Washoe counties as their populations exceed 100,000.

Allocation of Funds

This report is submitted with information of the allocation of child protective services funding for the 15 of the 17 Nevada counties whose population is less than 100,000. DCFS expended 3.2 million dollars in State Fiscal Year (SFY) 2018. The attachments provide an explanation of cost per county based on the following:

1. The total number of children who received child protective services in each county in the immediately preceding fiscal year.
2. The amount of the expenditures made by DCFS on child protective services in each county in the immediately preceding fiscal year.
3. The categories of the expenditures made by DCFS on child protective services in each county in the immediately preceding fiscal year.

Child Protective Services Provided to Children

DCFS served 1,916 children throughout the 15 rural counties SFY 2018. Each county is sent a letter explaining their cost for the immediately preceding year and a projection for the upcoming year. In addition, this letter also includes the number of children DCFS served in each county.

Attachments

Children Provided Child Protective Services SFY 2018
County Quarterly Reimbursements SFY 2018
Category of Expenditures for CPS for SFY 2018

Children Provided Child Protective Services - SFY 2018

County	Duplicate Count*	Unique Count**
Carson City	745	362
Churchill	344	185
Douglas	305	158
Elko	512	282
Esmeralda	8	4
Eureka	2	2
Humboldt	245	135
Lander	37	24
Lincoln	15	10
Lyon	958	471
Mineral	20	14
Nye	295	164
Pershing	110	41
Storey	8	5
White Pine	139	59
Total	3,743	1,916

Data Source: Query of 10-15-2018 | Prepared by: Stephen Dotter, Office of Analytics- DCFS Branch

*Duplicate County: includes a child with multiple records.

**Unique County: only one report per child, per county. A child may have a duplicate report if one exists in multiple counties.

This includes counts of only the following report disposition types: investigations, institutional investigations and differential response.

County Quarterly Reimbursements SFY 2018

COUNTY	ASSESSMENT	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL PAID
Carson City	519,228.00	\$ 129,807.00	\$ 129,807.00	\$ 129,807.00	\$ 129,807.00	\$ 519,228.00
Churchill	283,582.00	\$ 70,895.50	\$ 70,895.50	\$ 70,895.50	\$ 70,895.50	\$ 283,582.00
Douglas	381,470.00	\$ 95,367.50	\$ 95,367.50	\$ 95,367.50	\$ 95,367.50	\$ 381,470.00
Elko	572,296.00	\$ 143,074.00	\$ 143,074.00	\$ 143,074.00	\$ 143,074.00	\$ 572,296.00
Esmeralda	5,041.00	\$ 1,260.25	\$ 2,520.50	\$ -	\$ 1,260.25	\$ 5,041.00
Eureka	17,827.00	\$ 17,827.00	\$ -	\$ -	\$ -	\$ 17,827.00
Humboldt	197,242.00	\$ 49,310.50	\$ 49,310.50	\$ 49,310.50	\$ 49,310.50	\$ 197,242.00
Lander	66,221.00	\$ 16,555.25	\$ 16,555.25	\$ 16,555.25	\$ 16,555.25	\$ 66,221.00
Lincoln	39,091.00	\$ 9,772.75	\$ 9,772.75	\$ 9,772.75	\$ 9,772.75	\$ 39,091.00
Lyon	552,820.00	\$ 138,205.00	\$ 138,205.00	\$ 138,205.00	\$ 138,205.00	\$ 552,820.00
Mineral	49,311.00	\$ 12,327.75	\$ 12,327.75	\$ 12,327.75	\$ 12,327.75	\$ 49,311.00
Nye	368,546.00	\$ 92,136.50	\$ 92,136.50	\$ 92,136.50	\$ 92,136.50	\$ 368,546.00
Pershing	50,502.00	\$ 12,625.50	\$ 12,625.50	\$ 12,625.50	\$ 12,625.50	\$ 50,502.00
Storey	26,626.00	\$ 6,656.50	\$ 6,656.50	\$ 6,656.50	\$ 6,656.50	\$ 26,626.00
White Pine	86,844.00	\$ 21,711.00	\$ 43,422.00	\$ -	\$ 21,711.00	\$ 86,844.00
	\$3,216,647.00	\$ 817,532.00	\$ 822,676.25	\$ 776,733.75	\$ 799,705.00	\$3,216,647.00

Category of Expenditures for CPS for SFY 2018

	Carson City	Churchill	Douglas	Elko	Esmeralda	Eureka	Humboldt	Lander	Lincoln	Lyon	Mineral	Nye	Pershing	Storey	White Pine	
	16.1%	8.8%	11.9%	17.8%	0.2%	0.6%	6.1%	2.1%	1.2%	17.2%	1.5%	11.5%	1.6%	0.8%	2.7%	
Sub Total Category 01: PERSONNEL SERVICES																
Position Cost	\$477,472	\$260,776	\$350,792	\$526,273	\$4,636	\$16,393	\$181,380	\$60,896	\$35,947	\$508,362	\$45,345	\$338,908	\$46,441	\$24,485	\$79,860	
Adjustment	\$28,764	\$15,710	\$21,133	\$31,704	\$279	\$988	\$10,927	\$3,668	\$2,166	\$30,625	\$2,732	\$20,417	\$2,798	\$1,475	\$4,811	
Sub Total Category 03: IN-STATE TRAVEL	\$18,915	\$10,331	\$13,897	\$20,848	\$184	\$649	\$7,185	\$2,412	\$1,424	\$20,139	\$1,796	\$13,426	\$1,840	\$970	\$3,164	
Sub Total Category 04: OPERATING	\$55,884	\$30,522	\$41,058	\$61,596	\$543	\$1,919	\$21,229	\$7,127	\$4,207	\$59,500	\$5,307	\$39,667	\$5,436	\$2,866	\$9,347	
Sub Total Category 05: EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 07: MAINTENANCE BLDGS & GROUNDS	\$980	\$535	\$720	\$1,080	\$10	\$34	\$372	\$125	\$74	\$1,043	\$93	\$695	\$95	\$50	\$164	
Sub Total Category 08: PLACEMENT PREVENTION	\$4,035	\$2,204	\$2,965	\$4,448	\$39	\$139	\$1,533	\$515	\$304	\$4,297	\$383	\$2,864	\$393	\$207	\$675	
Sub Total Category 09: SUBSIDIZED ADOPTIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 10: ELKS ACTIVITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 13: CHILD WELFARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 15: FOSTER HOME RECRUITMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 16: MENTAL HEALTH PLACEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 18: NON XIX MEDICAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 20: TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 24: TEMPORARY EMPLOYMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 26: INFORMATION SERVICES	\$2,294	\$1,253	\$1,685	\$2,528	\$22	\$79	\$871	\$293	\$173	\$2,442	\$218	\$1,628	\$223	\$118	\$384	
Sub Total Category 30: TRAINING	\$332	\$181	\$244	\$366	\$3	\$11	\$126	\$42	\$25	\$354	\$32	\$236	\$32	\$17	\$56	
Sub Total Category 31: ADOPTION INCENTIVE PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 36: ADOPTION ACTIVITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 38: FUNERAL EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 40: RESPITE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 41: CAREGIVER TESTING & EVALUATION	\$12,159	\$6,641	\$8,933	\$13,402	\$118	\$417	\$4,619	\$1,551	\$915	\$12,946	\$1,155	\$8,631	\$1,183	\$624	\$2,034	
Sub Total Category 59: UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 83: NDOT 800 MHZ RADIOS STATEWIDE COST ALLOCATION	\$667	\$364	\$490	\$735	\$6	\$23	\$253	\$85	\$50	\$710	\$63	\$473	\$65	\$34	\$112	
Sub Total Category 86: RESERVE	\$1,211	\$661	\$889	\$1,334	\$12	\$42	\$460	\$154	\$91	\$1,289	\$115	\$859	\$118	\$62	\$202	
Sub Total Category 87: PURCHASING ASSESSMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 88: STATEWIDE COST ALLOCATION	\$143	\$78	\$105	\$157	\$1	\$5	\$54	\$18	\$11	\$152	\$14	\$101	\$14	\$7	\$24	
Sub Total Category 89: AG COST ALLOCATION PLAN	\$5,612	\$3,065	\$4,123	\$6,186	\$54	\$193	\$2,132	\$716	\$423	\$5,975	\$533	\$3,984	\$546	\$288	\$939	
Sub Total Category 93: RESERVE FOR REVERSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	\$608,468	\$332,321	\$447,033	\$670,658	\$5,907	\$20,891	\$231,143	\$77,603	\$45,810	\$647,833	\$57,786	\$431,889	\$59,182	\$31,202	\$101,769	\$3,769,496
Amount Assessed and Paid	519,228.00	283,582.00	381,470.00	572,296.00	5,041.00	17,827.00	197,242.00	66,221.00	39,091.00	552,820.00	49,311.00	368,546.00	50,502.00	26,626.00	86,844.00	\$3,216,647
Additional Assessment	\$89,240	\$48,739	\$65,563	\$98,362	\$866	\$3,064	\$33,901	\$11,382	\$6,719	\$95,013	\$8,475	\$63,343	\$8,680	\$4,576	\$14,925	\$552,849