



State of Nevada

Department of Health and Human Services

Division of Child and Family Services

Annual Cost of Rural Child Protective Services



Introduction

Nevada Revised Statute 432B.326 requires each county whose population is less than 100,000 to pay an assessment, authorized by the Legislature to the Division of Child and Family Services (DCFS) for the costs of providing child protective services in that county. It also allows a county to submit a proposal to provide those services and receive an exemption from the assessment if the designated county assumes this governmental function.

Child Protective Services, as defined by NRS 432B.042, includes the services for the protection of children, including, without limitation, investigations of abuse or neglect and assessments. The term does not include foster care services or services related to adoption.

Currently, DCFS provides or arranges for the provision of all child welfare services, including child protection, in counties whose populations are less than 100,000 excluding Clark and Washoe counties as their populations exceed 100,000.

Allocation of Funds

This report is submitted with information of the allocation of child protective services funding for 15 of the 17 Nevada counties whose population is less than 100,000. DCFS expended \$4.7 million in State Fiscal Year (SFY) 2020. The average cost per child receiving services is \$3,144. The attachments provide an explanation of cost per county based on the following:

1. The total number of children who received child protective services in each county in the immediately preceding fiscal year.
2. The amount of expenditures made by DCFS on child protective services in each county in the immediately preceding fiscal year.
3. The categories of the expenditures made by DCFS on child protective services in each county in the immediately preceding fiscal year.

Child Protective Services Provided to Children

DCFS served 1,508 children throughout the 15 rural counties in SFY 2020. Each county is sent a letter explaining their cost for the immediately preceding year and a projection for the upcoming year. In addition, this letter also includes the number of children DCFS served in each county.

Attachments

Children Provided Child Protective Services SFY 2020
County Quarterly Reimbursements SFY 2020
Category of Expenditures for CPS for SFY 2020

Children Provided Child Protective Services - SFY 2020		
County	Duplicate Count¹	Unique Count²
Carson City	465	221
Churchill	319	153
Douglas	181	80
Elko	686	325
Esmeralda	0	0
Eureka	15	9
Humboldt	241	126
Lander	72	39
Lincoln	40	16
Lyon	601	277
Mineral	27	13
Nye	360	181
Pershing	19	16
Storey	4	3
White Pine	105	56
Total	3,135	1,508

Data Source: Query of 11-20-2020 | Prepared by Stephen Dotter, Office of Analytics- DCFS Branch

¹ Duplicate Count: includes a child with multiple records.

² Unique Count: only one report per child, per county. A child may have a duplicate report if one exists in multiple counties.

The table includes counts of only the following report disposition types: investigations, institutional investigations and differential response.

**Budget Account 3229 - Rural Child Welfare
SFY2020
RGL 4103 - County Reimbursements
Amounts Received By Quarter**

COUNTY	QTR 1	QTR 2	QTR 3	QTR 4	Amounts Received	Assessment Amounts	Balance Due
CARSON	\$ 159,239.75	\$ 165,620.42	\$ 164,900.42	\$ 165,260.41	\$ 655,021.00	\$ 655,021.00	\$ -
CHURCHILL	\$ 88,275.00	\$ 91,614.00	\$ 91,614.00	\$ 91,614.00	\$ 363,117.00	\$ 363,117.00	\$ -
DOUGLAS	\$ 148,706.00	\$ 116,181.67	\$ 116,181.67	\$ 116,181.67	\$ 497,251.01	\$ 497,251.01	\$ -
ELKO	\$ 159,886.00	\$ 165,933.67	\$ 165,933.67	\$ 165,933.67	\$ 657,687.01	\$ 657,687.01	\$ -
ESMERALDA	\$ 1,233.25	\$ 1,279.92	\$ 1,279.99	\$ 1,279.84	\$ 5,073.00	\$ 5,073.00	\$ -
EUREKA	\$ 22,228.00				\$ 22,228.00	\$ 22,228.00	\$ -
HUMBOLDT	\$ 61,806.25	\$ 64,144.25	\$ 64,144.25	\$ 64,144.25	\$ 254,239.00	\$ 254,239.00	\$ -
LANDER	\$ 84,850.00				\$ 84,850.00	\$ 84,850.00	\$ -
LINCOLN	\$ 9,870.50	\$ 10,404.50	\$ 10,404.50	\$ 10,404.50	\$ 41,084.00	\$ 41,084.00	\$ -
LYON	\$ 170,429.00	\$ 176,875.33	\$ 176,875.33	\$ 176,875.33	\$ 701,054.99	\$ 701,054.99	\$ -
MINERAL	\$ 12,490.25	\$ 12,962.92	\$ 12,962.92	\$ 12,962.91	\$ 51,379.00	\$ 51,379.00	\$ -
NYE	\$ 115,371.75	\$ 119,735.75	\$ 119,735.75	\$ 119,735.75	\$ 474,579.00	\$ 474,579.00	\$ -
PERSHING	\$ 14,343.25	\$ 14,885.58	\$ 14,885.58	\$ 14,885.58	\$ 58,999.99	\$ 58,999.99	\$ -
STOREY	\$ 8,288.25	\$ 8,601.92	\$ 8,601.92	\$ 8,601.92	\$ 34,094.01	\$ 34,094.01	\$ -
WHITE PINE	\$ 26,953.00	\$ 28,181.33	\$ 28,181.33	\$ 28,181.34	\$ 111,497.00	\$ 111,497.00	\$ -
	\$ 1,083,970.25	\$ 976,421.26	\$ 975,701.33	\$ 976,061.17	\$ 4,012,154.01	\$ 4,012,154.01	\$ -

**Budget Account 3229-Rural Child Welfare
Category of Expenditures for State Fiscal Year 2020**

		Total Cost	Carson	Churchill	Douglas	Elko	Esmeralda	Eureka	Humboldt	Lander	Lincoln	Lyon	Mineral	Nye	Pershing	Storey	White Pine
Category	Category Description		16.5%	9.1%	12.4%	16.5%	0.1%	0.6%	6.3%	2.1%	1.0%	17.3%	1.3%	11.8%	1.4%	0.9%	2.7%
1	PERSONNEL SERVICES	\$ 3,985,631.32	\$ 656,741.19	\$ 363,032.07	\$ 494,262.48	\$ 656,346.49	\$ 4,974.30	\$ 22,688.93	\$ 251,963.10	\$ 84,275.17	\$ 39,377.45	\$ 689,009.42	\$ 50,831.07	\$ 470,178.45	\$ 57,475.82	\$ 35,321.86	\$ 109,153.55
3	IN STATE TRAVEL	\$ 170,361.21	\$ 28,071.64	\$ 15,517.39	\$ 21,126.68	\$ 28,054.77	\$ 212.62	\$ 969.81	\$ 10,769.87	\$ 3,602.24	\$ 1,683.14	\$ 29,450.91	\$ 2,172.72	\$ 20,097.24	\$ 2,456.74	\$ 1,509.79	\$ 4,665.64
4	OPERATING	\$ 470,745.04	\$ 77,568.05	\$ 42,877.91	\$ 58,377.60	\$ 77,521.43	\$ 587.52	\$ 2,679.80	\$ 29,759.50	\$ 9,953.79	\$ 4,650.89	\$ 81,379.27	\$ 6,003.68	\$ 55,533.03	\$ 6,788.50	\$ 4,171.88	\$ 12,892.18
7	MAINT OF BUILDING & GROUNDS	\$ 7,825.40	\$ 1,289.45	\$ 712.78	\$ 970.44	\$ 1,288.67	\$ 9.77	\$ 44.55	\$ 494.70	\$ 165.47	\$ 77.31	\$ 1,352.80	\$ 99.80	\$ 923.15	\$ 112.85	\$ 69.35	\$ 214.31
8	PLACEMENT PREVENTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	ADOPTION SUBSIDY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	ELKS ACTIVITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	CHILD WELFARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	FOSTER HOME RECRUITMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	MENTAL HEALTH PLACEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	NON XIX MEDICAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	TRANSPORTATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	TEMPORARY CONTRACT STAFFING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	INFORMATION SERVICES	\$ 30,655.68	\$ 5,051.36	\$ 2,792.28	\$ 3,801.64	\$ 5,048.32	\$ 38.26	\$ 174.51	\$ 1,937.99	\$ 648.21	\$ 302.87	\$ 5,299.55	\$ 390.97	\$ 3,616.40	\$ 442.08	\$ 271.68	\$ 839.56
30	TRAINING	\$ 1,849.75	\$ 304.80	\$ 168.48	\$ 229.39	\$ 304.61	\$ 2.31	\$ 10.53	\$ 116.94	\$ 39.11	\$ 18.28	\$ 319.77	\$ 23.59	\$ 218.21	\$ 26.67	\$ 16.39	\$ 50.66
31	ADOPTION INCENTIVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	ADOPTION ACTIVITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	FUNERAL EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	RESPIRE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	CAREGIVER TESTING & EVALUATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	TITLE XX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	KINSHIP NAVIGATOR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	TITLE IV-B 1 GRANT PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	UTILITIES	\$ 5,037.75	\$ 830.11	\$ 458.86	\$ 624.74	\$ 829.61	\$ 6.29	\$ 28.68	\$ 318.48	\$ 106.52	\$ 49.77	\$ 870.89	\$ 64.25	\$ 594.29	\$ 72.65	\$ 44.65	\$ 137.97
83	NDOT 800 MHZ RADIO SW CST ALL	\$ 2,846.70	\$ 469.07	\$ 259.29	\$ 353.02	\$ 468.79	\$ 3.55	\$ 16.21	\$ 179.96	\$ 60.19	\$ 28.12	\$ 492.12	\$ 36.31	\$ 335.82	\$ 41.05	\$ 25.23	\$ 77.96
86	RESERVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
87	PURCHASING ASSESSMENT	\$ 720.76	\$ 118.76	\$ 65.65	\$ 89.38	\$ 118.69	\$ 0.90	\$ 4.10	\$ 45.56	\$ 15.24	\$ 7.12	\$ 124.60	\$ 9.19	\$ 85.03	\$ 10.39	\$ 6.39	\$ 19.74
88	STATE COST ALLOCATION	\$ 66,097.96	\$ 10,891.44	\$ 6,020.55	\$ 8,196.88	\$ 10,884.89	\$ 82.49	\$ 376.27	\$ 4,178.57	\$ 1,397.62	\$ 653.04	\$ 11,426.58	\$ 842.99	\$ 7,797.47	\$ 953.18	\$ 585.78	\$ 1,810.21
	Totals	\$ 4,741,771.56	\$ 781,335.86	\$ 431,905.26	\$ 588,032.25	\$ 780,866.28	\$ 5,918.01	\$ 26,993.40	\$ 299,764.67	\$ 100,263.56	\$ 46,848.00	\$ 819,725.91	\$ 60,474.56	\$ 559,379.08	\$ 68,379.93	\$ 42,023.00	\$ 129,861.79
	Amount Assessed and Paid	\$ 4,012,154.01	\$ 655,021.00	\$ 363,117.00	\$ 497,251.01	\$ 657,687.01	\$ 5,073.00	\$ 22,228.00	\$ 254,239.00	\$ 84,850.00	\$ 41,084.00	\$ 701,054.99	\$ 51,379.00	\$ 474,579.00	\$ 58,999.99	\$ 34,094.01	\$ 111,497.00
	Additional Assessment	\$ 729,617.55	\$ 126,314.86	\$ 68,788.26	\$ 90,781.24	\$ 123,179.27	\$ 845.01	\$ 4,765.40	\$ 45,525.67	\$ 15,413.56	\$ 5,764.00	\$ 118,670.92	\$ 9,095.56	\$ 84,800.08	\$ 9,379.94	\$ 7,928.99	\$ 18,364.79