

GOVERNANCE MODEL & REPORTING CALENDAR

	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23
PERFORMANCE DATA & TRENDS					
Counties & Parole to DCFS	December 31, 2018	December 31, 2019	December 31, 2020	December 31, 2021	December 31, 2022
DCFS trends to legislature and Governor	By January 31, 2019	By January 31, 2020	By January 31, 2021	By January 31, 2022	By January 31, 2023
DCFS to JJOC on compliance (for July through May)	June 1, 2019	June 1, 2020	June 1, 2021	June 1, 2022	June 1, 2022
DCFS to Governor & Legislature	By July 1, 2019	By July 1, 2020	By July 1, 2021	By July 1, 2022	By July 1, 2023
STATUS OF JJOC STRATEGIC PLAN					
Counties to JJOC (for July – May)	June 1, 2019	June 1, 2020	June 1, 2021	June 1, 2022	June 1, 2022
DCFS to JJOC (for July – May)	June 1, 2019	June 1, 2020	June 1, 2021	June 1, 2022	June 1, 2022
JJOC to Governor & Legislature	By July 1, 2019	By July 1, 2020	By July 1, 2021	By July 1, 2022	By July 1, 2023
Recommendations for Updates / Revisions to Plan	By July 1, 2019	By July 1, 2020	By July 1, 2021	By July 1, 2022	By July 1, 2023
NEVADA LEGISLATIVE SESSIONS	February 2019		February 2021		February 2023

PERFORMANCE MEASURES

The following data will be gathered and measured:

- Juvenile court referrals
- Charges
- Number of cases by disposition
- Levels of supervision
- Rate of recidivism
- Percentage of youth with completed family assessment
- Percentage of youth with family participation at first CFT
- Percentage of youth whose case plan includes family participation
- Percentage of family surveys completed
- List of evidence based practices per juvenile court district
- Number of youth referred to each evidence based practice per district

- Rate of recidivism per each evidence based practice per youth
- Assessed risk level
- Assessed MAYSI-2 score
- Disciplinary action taken in placement
- Educational/vocational training provided in placement
- Number of cases by disposition
- Race / ethnicity
- Family poverty level
- Sex
- Age
- Composition of household
- Child's educational background
- Violations of probation charges
- Type of residential placement
- Services by type provided

Number of cases diverted including:

- How many felonies diverted
- How many gross misdemeanors diverted
- How many misdemeanors diverted

Departments of juvenile probation and state parole must provide these measures that assess the performance of probation and parole officers to DCFS:

- A decrease in the overall risk score from the initial YLS to any YLS reassessments;
- A decrease in the risk score from each of the eight domains (Prior and Current Offenses/Dispositions, Family Circumstances/Parenting, Education/Employment, Peer Relations, Substance Abuse, Leisure/Recreation, Personality/Behavior, Attitudes/Orientation) that pertain to a youth of the initial YLS to any YLS reassessments;

To assess the performance from referral to disposition, the following measures must be gathered by the juvenile court and provided to DCFS:

- The number of youth who have a parent/guardian (including an agency custodian) at hearings;
- The number of youth who have legal representation;
- The number of dispositions determined within 60 days;
- The number of detention hearings within 72 hours (per statute).

In addition to monitoring the State's overall and individual Counties' rates of recidivism, JJOC will review data to measure trends in:

Recidivism Rates
Disproportionate Minorities
Family Poverty Level
Percent of youth in the juvenile justice system
with case plans
Decreases in re-arrest
Decreases in re-commitment
Decreases in violations of parole or probation
Convictions in the adult system
Decreases in re-adjudication

Performance measures for group homes, RTC, youth camps, and state correctional facilities:

CPC will be the tool for measuring Performance Based Standards (PBS). In the appendix are the CPC PBS standards.