

**Formula Grant Accounting
March 21, 2024
Attachment 5**

General Award Information

Grant Year	Award Number	Amount Awarded	Amount Expended	Amount Remaining
FY 19 (Closed)	2019-JX-FX-0014	\$406,333.00	\$406,333.00	\$0.00
FY 20	2020-JX-FX-0036	\$ 510,482.00	\$ 447,993.95	\$ 62,488.05
FY 21	15PJDP-21-GG-04732-TITL	\$610,857.00	\$311,053.90	\$299,803.10
FY 22	15PJDP-22-GG-04940-TITL	\$608,073.00	\$ 15,000.00	\$593,073.00
FY 23	Pending			

SAG Allotment

SAG	Annual Grant Award	FY 20 Expended	FY 21 Expended	FY 22 Expended
SAG	\$20,000.00	\$10,882.11	\$0.00	\$0.00
Remaining	\$0.00	\$9,117.89	\$20,000.00	\$20,000.00

Sub Grantee Information

Sub Grantee	Annual Grant Award	FY 20 Expended	FY 21 Expended	FY 22 Expended
Clark County Juvenile Services	\$130,000.00	\$130,000.00	\$104,093.40	\$0.00
Project Seek – 6 th Judicial.	\$ 36,120.00	\$36,120.00	\$0.00	\$0.00
Youth Apprentice Program – 11 th Judicial	\$20,976.00	\$20,976.00	\$20,976.00	\$0.00
City of Las Vegas – Annual DMC Conference	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
City of Las Vegas – Mentoring Day	\$15,000.00	NA	\$0.00	\$0.00
Resource Center - NCJJ	\$51,750.00	\$28,379.84	\$0.00	\$0.00
Mental Health - Carson City Juvenile Probation	\$20,000.00	\$10,000.00	\$0.00	No Award for FY 22
Washoe County	FY 20 - \$30,000 FY 21 – \$95,000	\$0.00	\$0.00	No Award for FY 22
Tyler Technologies	\$30,000.00	\$0.00	\$0.00	\$0.00