BRIAN SANDOVAL Governor



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PUBLIC NOTICE

MEETING OF THE NEVADA STATE JUVENILE JUSTICE OVERSIGHT COMMISSION and the ADVISORY COMMITTEE OF THE NEVADA OVERSIGHT COMMISSION

AGENDA

DATE: Friday, August 10, 2018

TIME: 1:00 PM

LOCATION: Old Assembly Chambers, 2nd Floor Governor's Building 101 N. Carson Street Carson City, NV 89706

AND

Governor's Conference Room, 5th Floor Grant Sawyer Building 555 E. Washington Avenue Las Vegas, NV 89101

TELECONFERENCE LINE: 1-888-557-8511 ACCESS CODE: 4395904

- Items may be taken out of order, may be combined for consideration by the public body, and/or may be pulled or removed from the agenda at any time to accomplish business in the most efficient manner.
- "For Information" items are informal in nature and may include discussion and ideas.
- "For Possible Action" items may be voted on or approved by members of the commission.

AGENDA

- 1. Call to Order Joey Orduna Hastings, Judge Egan Walker
- 2. Welcome and Introductions (Roll Call) DCFS Staff
- 3. Public Comment and Discussion (Action may not be taken on any matter brought up under this Agenda item until scheduled on an Agenda for a later meeting)
- 4. <u>For Information:</u> Open Meeting Law Presentation Sarah Bradley, Senior Deputy Attorney General for the Boards and Open Government Division and Jennifer Spencer, Deputy Attorney General
- 5. <u>For Information:</u> Lobbying Prohibition Sarah Bradley, Senior Deputy Attorney General for the Boards and Open Government Division and Jennifer Spencer, Deputy Attorney General
- 6. For Information: Evidence Based Resource Center Update Katie Brubaker
- 7. For Possible Action: Updates from Committees
 - Strategic Plan Committee Frank Cervantes, Dr. Lisa Morris Hibbler, Judge William Voy
 i. Vote to approve the format of the performance data and trends reporting template
 - Data Performance and Measurement Committee Brigid Duffy, Gianna Verness, Judge Thomas Stockard
 - Risk Assessment Committee Jo Lee Wickes, Darin Imlay, Jack Martin
 - Youth Committee Jacqueline Pierrott
 - State Advisory Group Planning Committee Pauline Salla-Smith, Kierra Bracken
- 8. <u>For Possible Action</u>: Committee Membership and Focus of Committees Joey Orduna Hastings, Judge Egan Walker
 - Discuss and vote to approve any changes to the structure and makeup of JJOC Committees
- 9. For Information: Work Plan Updates Katie Brubaker
- 10. <u>For Information</u>: DCFS Implementation Team Update John Munoz
 - Update on policies
 - Follow-Up to Request at the Juvenile Justice Oversight Commission Meeting on July 13, 2018
- 11. For Possible Action: New Business Joey Orduna Hastings, Judge Egan Walker
 - Legislative Update
 - Commission Collaboration
 - Parking Lot Items
 - i. Letter from the JJOC to the gubernatorial candidates
- 12. For Possible Action: Discuss and Decide Upon Next Steps Joey Orduna Hastings, Judge Egan Walker
 - Assign Tasks to Committee Members (if needed)
 - Specify Agenda Items for the Next Meeting
 - Confirm Next Meeting Date/Time
- **13.** Public Comment and Discussion (Action may not be taken on any matter brought up under this Agenda item until scheduled on an Agenda for a later meeting)

14. Adjourn

CHAIRPERSON MAY CALL FOR A BREAK AT THEIR DISCRETION

We are pleased to provide special accommodation assistance to persons with disabilities who wish to attend. Notify Katie Brubaker in writing at the Division of Child and Family Services, 4126 Technology Way, 1st Floor, Carson City, NV 89706, or by calling (775) 684-7965 no later than three (3) business days prior to the meeting date. Supporting materials may be obtained at the above address or by contacting Katie Brubaker at (775) 684-7965.

This notice and Agenda has been sent to be posted at the following locations, in accordance with NRS Chapter 241:

State of Nevada- Division and Child Family Services Website- http://dcfs.nv.gov/Programs/IJ_OC/2018 Agendas and Minutes/ State of Nevada- Nevada Public Notices Website- www.nv.gov

1. Leslie Bittleston, Division of Child and Family Services, 4126 Technology Way, 1ª Floor, Carson City, NV 89706

2. Nevada Youth Parole Bureau, 751 Ryland Street, Reno, NV 89502

3. Grant Sawyer Building, 555 Washington Avenue, Las Vegas, NV 89101

4. Elko Juvenile Court, 665 W. Silver Street, Elko, NV 89801

THIS NOTICE AND AGENDA HAS BEEN SENT TO THE FOLLOWING LOCATIONS:

5. Clark County District Attorney, 601 North Pecos Road, Las Vegas, NV 89101

6. Division of Child and Family Services, 475 W. Haskell St. #7, Winnemucca, NV 89445

Notices are also sent to all Juvenile Probation Departments, Youth Camps, and Youth Correctional Centers POSTED: August 6, 2018



JUVENILE JUSTICE OVERSIGHT COMMISSION FY19 SCORECARD & PERFORMANCE SUMMARY

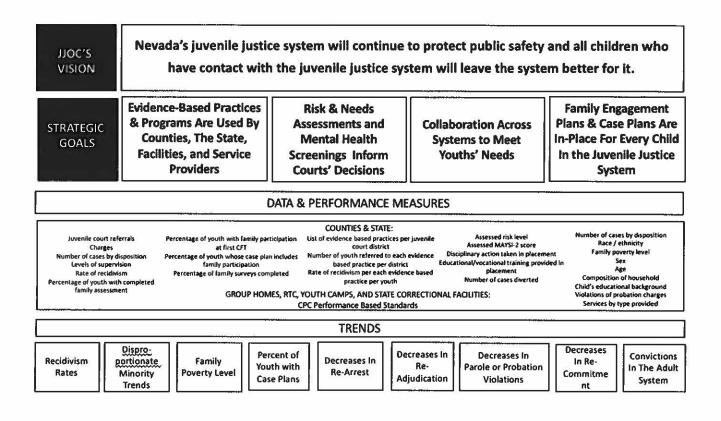
Reporting Period:

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STRATEGIC PLAN OVERVIEW

Below is a summary of the Vision, Four Strategic Goals and System Performance Measures that comprise the strategic direction for the Nevada Juvenile Justice System.



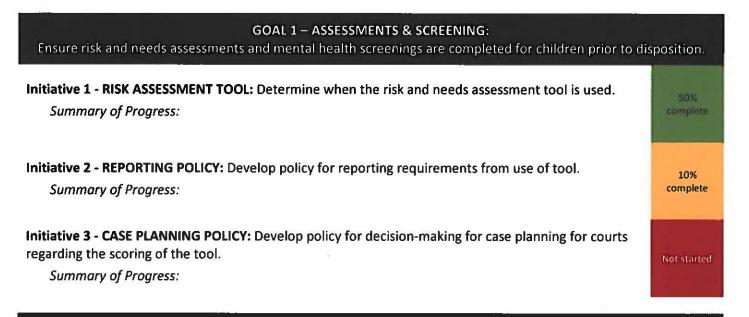
HOW TO READ THIS REPORT:

<Instructions here>

Status Key:

On Target.	Behind schedule.	Off Schedule.	Not Started.
	Little or no	Negative	No Data
rositive iviovement	movement	Movement	NO Data

STRATEGIC PLAN PERFORMANCE SUMMARY



GOAL 2 - PROVEN PROGRAMS:

Implement evidence-based programs, practices and services proven to reduce recidivism.

Initiative 1 -

Initiative 2 -

STATEWIDE SCORECARD

JUVENILE JUSTICE SYSTEM TRENDS	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Rate of Recidivism				
Percent of youth who are minorities (disproportionate minorities)				· · · · · · · · · · · · · · · · · · ·
Percent of families in the juvenile justice system at or below the poverty level				· · · · · · · · · · · · · · · · · · ·
Percent of youth in the juvenile justice system with case plans				
Percent of youth in the juvenile justice system with case plans				
Percent increase / decrease in re-arrests				
Percent increase / decrease in re- commitment				anna an ann an Anna an
Percent increase / decrease in violations of parole or probation				
Percent increase / decrease in re- adjudication				
Number of convictions in the adult system				

COUNTY-BY-COUNTY SYSTEM TRENDS

The following trends reflect overall statewide system trends as reported by individual counties. The County-by-County detail can be found on the subsequent pages.

All Counties' Total

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Nature and number of juvenile court referrals				
Type and number of charges				
Type and number of violations of probation charges				97 99009979 4404 44
Number of cases by disposition				
Level types and number of supervision				

Churchill County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Nature and number of juvenile court referrals				
Type and number of charges				
Type and number of violations of probation charges				
Number of cases by disposition				
Level types and number of supervision				

Clark County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Nature and number of juvenile court referrals				s)
Type and number of charges				 ASSESSION CONNECTS IN CONTRACTOR DATE
Type and number of violations of probation charges				ennesia. () e reser
Number of cases by disposition				
Level types and number of supervision				

Douglas County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Nature and number of juvenile court referrals				
Type and number of charges				
Type and number of violations of probation charges				
Number of cases by disposition				
Level types and number of supervision				

Elko County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Nature and number of juvenile court referrals				
Type and number of charges				
Type and number of violations of probation charges				

Esmeralda

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Nature and number of juvenile court referrals		555 - 5		
Type and number of charges				
Type and number of violations of probation charges		5		
Number of cases by disposition				· · · · · · · · · · · · · · · · · · ·
Level types and number of supervision				

Eureka County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Nature and number of juvenile court referrals				
Type and number of charges				
Type and number of violations of probation charges				- contraction and account of the second o
Number of cases by disposition				
Level types and number of supervision				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1

Humboldt County

	FY19 BENCHMARK	20FY19 ACTUAL	FY23 TARGET	EXPLANATION
Nature and number of juvenile court referrals		an or of or of the second s		
Type and number of charges				
Type and number of violations of probation charges				
Number of cases by disposition		2.11		
Level types and number of supervision				

Lander County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Nature and number of juvenile court referrals				
Type and number of charges				
Type and number of violations of probation charges				· · · · · · · · · · · · · · · · · · ·
Number of cases by disposition				
Level types and number of supervision		2000 100 100 100 100 100 100 100 100 100		че у мунов портописации и на тори и

Lincoln County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Nature and number of juvenile court referrals				
Type and number of charges				
Type and number of violations of probation charges				
Number of cases by disposition		SEGMENTER IC I		
Level types and number of supervision		T TY III WITH HE BALL VALLA		III III IIII IIII IIIIIIIIIIIIIIIIIIII

Lyon County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Nature and number of juvenile court referrals				
Type and number of charges				
Type and number of violations of probation charges				
Number of cases by disposition				A LOCATION CONTRACTOR OF CONTRACTOR
Level types and number of supervision				
	1			

Mineral County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Nature and number of juvenile court referrals				
Type and number of charges				
Type and number of violations of probation charges			- 10	

Number of cases by disposition		
Level types and number of supervision		

Nye County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Nature and number of juvenile court referrals				
Type and number of charges				
Type and number of violations of probation charges				Ter di Standardi (1997)
Number of cases by disposition				
Level types and number of supervision				

Pershing County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Nature and number of juvenile court referrals				
Type and number of charges				
Type and number of violations of probation charges				
Number of cases by disposition				
Level types and number of supervision				

Storey County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Nature and number of juvenile court referrals				
Type and number of charges				
Type and number of violations of probation charges				анна мина и на страни и на С съб тре сабет
Number of cases by disposition				
Level types and number of supervision				C C C C C C C C C C C C C C C C C C C

Washoe County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Nature and number of juvenile court referrals				
Type and number of charges				
Type and number of violations of probation charges				
Number of cases by disposition				
Level types and number of supervision		<u>, , , ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, </u>		······································

White Pine County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Nature and number of juvenile court referrals				
Type and number of charges				
Type and number of violations of probation charges				
Number of cases by disposition				
Level types and number of supervision				

COUNTY-BY-COUNTY TRENDS: YOUTH DISPOSITION INDICATORS

The following trends reflect overall statewide youth disposition indicators as reported by individual counties. The County-by-County detail can be found on the subsequent pages.

All Counties' Total

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Age				
Sex				
Race / ethnicity				a for the first of the second second
Family poverty level				
Composition of household				
Child's educational background				ngan kanan kana
Assessed risk level				
Assessed MAYSI-2 score				
Type of residential placement				T THE STREET
Services by type provided				
Type and number of disciplinary action(s) taken in placement				
Type(s) of educational / vocational training provided in placement		78		
Type / number of violations of probation charges				

Churchill County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Age				
Sex				
Race / ethnicity				
Family poverty level				
Composition of household		2) 2)		
Child's educational background				and the first state of the second state of the
Assessed risk level				and a second
Assessed MAYSI-2 score				
Type of residential placement				**************************************
Services by type provided			1	
Type and number of disciplinary action(s) taken in placement				
Type(s) of educational / vocational training provided in placement				
Type / number of violations of probation charges				NUMBER () () () ()

Clark County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Age				
Sex				
Race / ethnicity				
Family poverty level				
Composition of household				
Child's educational background				
Assessed risk level		~~~~		
Assessed MAYSI-2 score				
Type of residential placement				an internet theory
Services by type provided				
Type and number of disciplinary action(s) taken in placement				

Type(s) of educational / vocational training provided in placement			
Type / number of violations of probation	NAMES AND ADDRESS OF ADDRESS OF ADDRESS OF ADDRESS ADDRESS ADDRESS ADDRESS ADDRESS ADDRESS ADDRESS ADDRESS ADDR		
charges			

Douglas County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Age				
Sex				
Race / ethnicity				
Family poverty level				er en er er er en er
Composition of household				
Child's educational background				
Assessed risk level				
Assessed MAYSI-2 score				
Type of residential placement		7 7 12		
Services by type provided				× -
Type and number of disciplinary action(s) taken in placement				
Type(s) of educational / vocational training provided in placement	-			
Type / number of violations of probation charges				

Elko County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Age				0.0 - 0.04, 10, 100, 100, 100, 100, 100, 100, 10
Sex				
Race / ethnicity				
Family poverty level				
Composition of household				
Child's educational background		7 <u>/</u>		
Assessed risk level				
Assessed MAYSI-2 score		3		

Type of residential placement		
Services by type provided	in the second	177 Party and a straight of the
Type and number of disciplinary action(s) taken in placement		
Type(s) of educational / vocational training provided in placement		
Type / number of violations of probation charges		

Esmeralda County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Age				
Sex				Nutri Alexano e e e e e e e e e e e e e e e e e e e
Race / ethnicity				in an
Family poverty level				
Composition of household				niy milosest maya sunada
Child's educational background				
Assessed risk level				The The Antimum Bulling State of Control of
Assessed MAYSI-2 score		ANN DECK OFF		
Type of residential placement		<u>2007 (* 196 - 5</u>		
Services by type provided				we associated and the second and the
Type and number of disciplinary action(s) taken in placement				
Type(s) of educational / vocational training provided in placement				
Type / number of violations of probation charges				,,

Eureka County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Age			())-	
Sex				9909 NA 301-1
Race / ethnicity		istijā te rolin ro		
Family poverty level	***************************************			1999 I
Composition of household		100		999907

Child's educational background		
Assessed risk level		
Assessed MAYSI-2 score		
Type of residential placement		procession of the second
Services by type provided		
Type and number of disciplinary action(s) taken in placement		
Type(s) of educational / vocational training provided in placement		
Type / number of violations of probation charges		

Humboldt County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Age				
Sex		*****		an Studius
Race / ethnicity		a 1999 - Talaka Sala, Sala Ander Fansker		97.4 8988 HT 34 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Family poverty level				
Composition of household				
Child's educational background		•		· · · · · · · · · · · · · · · · · · ·
Assessed risk level				
Assessed MAYSI-2 score				1
Type of residential placement				
Services by type provided				
Type and number of disciplinary action(s) taken in placement				
Type(s) of educational / vocational training provided in placement				
Type / number of violations of probation charges				

Lander County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Age				
Sex				

Race / ethnicity			
Family poverty level			
Composition of household			
Child's educational background			
Assessed risk level			
Assessed MAYSI-2 score	 *****		
Type of residential placement	the second s		
Services by type provided		-	
Type and number of disciplinary action(s) taken in placement			
Type(s) of educational / vocational training provided in placement			
Type / number of violations of probation charges			

Lincoln County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Age				a .
Sex				
Race / ethnicity				
Family poverty level				
Composition of household				
Child's educational background				nati
Assessed risk level				······································
Assessed MAYSI-2 score		<u></u>		
Type of residential placement				
Services by type provided				
Type and number of disciplinary action(s) taken in placement				
Type(s) of educational / vocational training provided in placement				
Type / number of violations of probation charges		1 apr 200 h 196 p. e		

Lyon County

Andreas (Sub-Content and a sub-	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Age				
Sex				
Race / ethnicity			e a construction and and part devices	
Family poverty level			(*******	
Composition of household				
Child's educational background			r.	
Assessed risk level				
Assessed MAYSI-2 score		11 11 11		
Type of residential placement				
Services by type provided				
Type and number of disciplinary action(s) taken in placement				
Type(s) of educational / vocational training provided in placement				
Type / number of violations of probation charges				

Mineral County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Age			e active e	
Sex				
Race / ethnicity				· · · · · · · · · · · · · · · · · · ·
Family poverty level				
Composition of household				
Child's educational background				1993/988-8895-68-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6
Assessed risk level				
Assessed MAYSI-2 score				
Type of residential placement		771-76 X		
Services by type provided				
Type and number of disciplinary action(s) taken in placement				

Type(s) of educational / vocational training provided in placement	
Type / number of violations of probation charges	

Nye County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Age				
Sex				
Race / ethnicity				
Family poverty level				······································
Composition of household				
Child's educational background				
Assessed risk level				***************************************
Assessed MAYSI-2 score		20 - 20 (1 - 20)		
Type of residential placement		and a second		· ************************************
Services by type provided		ST TO STOCKNER OF		
Type and number of disciplinary action(s) taken in placement				
Type(s) of educational / vocational training provided in placement				
Type / number of violations of probation charges				

Pershing County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Age	7			
Sex				
Race / ethnicity			e e e e e e e e e e e e e e e e e e e	
Family poverty level				
Composition of household				
Child's educational background		Contraction de la con		
Assessed risk level				and the second
Assessed MAYSI-2 score		ineres .		1115 a 101 a 10
		the state of the s		

Type of residential placement	
Services by type provided	
Type and number of disciplinary action(s) taken in placement	
Type(s) of educational / vocational training provided in placement	
Type / number of violations of probation charges	

Storey County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Age				
Sex			ar - varie in la fili de sublicit. La fili de s	
Race / ethnicity		0.34 ×		
Family poverty level				
Composition of household		<u>.</u>		
Child's educational background		2		······································
Assessed risk level			5 B	
Assessed MAYSI-2 score				
Type of residential placement				01990/01/1989/980-146 044 - 44
Services by type provided				**************************************
Type and number of disciplinary action(s) taken in placement				
Type(s) of educational / vocational training provided in placement				
Type / number of violations of probation charges				

Washoe County

9 - AN	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Age				
Sex	:=	·.		
Race / ethnicity				
Family poverty level				
Composition of household				5
			a de la constance	

Child's educational background		
Assessed risk level	 	and the second second
Assessed MAYSI-2 score		
Type of residential placement		
Services by type provided		
Type and number of disciplinary action(s) taken in placement		
Type(s) of educational / vocational training provided in placement		
Type / number of violations of probation charges		

White Pine County

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Age				
Sex				
Race / ethnicity				
Family poverty level			18 18	,invensiveneereeneereereereereereereereereereeree
Composition of household				
Child's educational background				
Assessed risk level				
Assessed MAYSI-2 score				
Type of residential placement				
Services by type provided				1 YUYA MIRA ARAS BURA BURA BURA BURA ARANA
Type and number of disciplinary action(s) taken in placement				
Type(s) of educational / vocational training provided in placement				
Type / number of violations of probation charges				

COUNTY-BY-COUNTY PERFORMANCE MEASURES

The following performance measures reflect overall statewide performance as reported by individual counties. The County-by-County detail can be found on the subsequent pages.

All Counties' Total

Case Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
List of evidence-based practices per juvenile Court District					
Number of cases diverted					
Number of felonies diverted					
Number of gross misdemeanors diverted					

Youth and Family Indicators	FY19 BENCHMARK	FY19 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
Rate of recidivism					
Percent of youth with completed family assessment				-	
Percent of youth with family participation at first CFT					
Percent of youth whose case plan includes family participation					
Percent of family surveys completed					

Churchill County

Case Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
List of evidence-based practices per juvenile Court District					
Number of cases diverted					
Number of felonies diverted					
Number of gross misdemeanors diverted					

Youth and Family Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
Rate of recidivism					
Percent of youth with completed family assessment					
Percent of youth with family participation at first CFT	5				
Percent of youth whose case plan includes family participation					
Percent of family surveys completed				-	

Clark County

Case Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
List of evidence-based practices per juvenile Court District					Ň
Number of cases diverted					
Number of felonies diverted			×		***************************************
Number of gross misdemeanors diverted					2

Youth and Family Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
Rate of recidivism		.6 106 13 . 77 0 5 .770			
Percent of youth with completed family assessment					
Percent of youth with family participation at first CFT					an maan mpaamaa waa ka ku
Percent of youth whose case plan includes family participation					
Percent of family surveys completed			5		

Douglas County

FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION

Youth and Family Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
Rate of recidivism					
Percent of youth with completed family assessment		-			h and a sear
Percent of youth with family participation at first CFT					
Percent of youth whose case plan includes family participation					
Percent of family surveys completed					

Elko County

Case Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
List of evidence-based practices per juvenile Court District					
Number of cases diverted					
Number of felonies diverted					
Number of gross misdemeanors diverted					

Percent of youth with completed family assessment Percent of youth with family participation at first CFT	
Rate of recidivism Image: Completed family assessment Image: Completed family assessment Percent of youth with family participation at first CFT Image: Completed family assessment Image: Completed family assessment Percent of youth with family participation at first CFT Image: Completed family assessment Image: Completed family assessment Percent of youth whose case plan includes Image: Completed family assessment Image: Completed family assessment	ATION
assessment Percent of youth with family participation at first CFT	
at first CFT	
Percent of youth whose case plan includes	
family participation	
Percent of family surveys completed	

Esmerelda County

Case Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
List of evidence-based practices per juvenile Court District					· · · · · · · · · · · · · · · · · · ·
Number of cases diverted					
Number of felonies diverted		;			
Number of gross misdemeanors diverted		19 / A 44			<u>51</u>

Youth and Family Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
Rate of recidivism					
Percent of youth with completed family assessment		4 6 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 			THE STATEMENT OF T
Percent of youth with family participation at first CFT					
Percent of youth whose case plan includes family participation					
Percent of family surveys completed					

Eureka County

Case Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
List of evidence-based practices per juvenile Court District					
Number of cases diverted					
Number of felonies diverted					
Number of gross misdemeanors diverted					

Youth and Family Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
Rate of recidivism		8 84,000,000			
Percent of youth with completed family assessment					<u>, , , , , , , , , , , , , , , , , , , </u>
Percent of youth with family participation at first CFT					1
Percent of youth whose case plan includes family participation					
Percent of family surveys completed					

Humboldt County

Case Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
List of evidence-based practices per juvenile Court District					
Number of cases diverted					
Number of felonies diverted					
Number of gross misdemeanors diverted		*****			n 787 m 777 777 m m 878 m 878 m 1878 - 248 - 24 - 24

Youth and Family Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
Rate of recidivism					
Percent of youth with completed family assessment					
Percent of youth with family participation at first CFT					
Percent of youth whose case plan includes family participation		99449944			
Percent of family surveys completed		· · · ·		-	

Lander County

Case Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
List of evidence-based practices per juvenile Court District					
Number of cases diverted					
Number of felonies diverted	,			Contraction Contraction	······································
Number of gross misdemeanors diverted					

Youth and Family Indicators	FY19	FY20	FY23	STATUS	EXPLANATION
	BENCHMARK	ACTUAL	TARGET	YOY% Change	EXPLANATION
Rate of recidivism					
Percent of youth with completed family assessment					******
Percent of youth with family participation at first CFT					
Percent of youth whose case plan includes family participation					v - Litvin, it enduine
Percent of family surveys completed		earrainna ann an			
	L				

Lincoln County

Case Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
List of evidence-based practices per juvenile Court District					
Number of cases diverted					
Number of felonies diverted		******			
Number of gross misdemeanors diverted					****

Youth and Family Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
Rate of recidivism					
Percent of youth with completed family assessment					
Percent of youth with family participation at first CFT					
Percent of youth whose case plan includes family participation					
Percent of family surveys completed		*			an and a second s

Lyon County

Case Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
List of evidence-based practices per juvenile Court District	-				
Number of cases diverted					
Number of felonies diverted					
Number of gross misdemeanors diverted				-	

Youth and Family Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
Rate of recidivism					
Percent of youth with completed family assessment					
Percent of youth with family participation at first CFT					
Percent of youth whose case plan includes family participation	÷.				
Percent of family surveys completed					

Mineral County

Case Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
List of evidence-based practices per juvenile Court District					
Number of cases diverted					
Number of felonies diverted					
Number of gross misdemeanors diverted					24 TA 10 M 10

Youth and Family Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
Rate of recidivism					
Percent of youth with completed family assessment					
Percent of youth with family participation at first CFT					
Percent of youth whose case plan includes family participation					
Percent of family surveys completed					

Nye County

Case Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
List of evidence-based practices per juvenile Court District		÷			
Number of cases diverted					
Number of felonies diverted					
Number of gross misdemeanors diverted				-	

Youth and Family Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
Rate of recidivism					
Percent of youth with completed family assessment		-9			
Percent of youth with family participation at first CFT					
Percent of youth whose case plan includes family participation					
Percent of family surveys completed					

Pershing County

Case Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
List of evidence-based practices per juvenile Court District		7			
Number of cases diverted					
Number of felonies diverted					······································
Number of gross misdemeanors diverted					******

Youth and Family Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
Rate of recidivism					
Percent of youth with completed family assessment					
Percent of youth with family participation at first CFT			7		
Percent of youth whose case plan includes family participation					
Percent of family surveys completed					nationalanta anti-ta

Storey County

Case Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
List of evidence-based practices per juvenile Court District					
Number of cases diverted					
Number of felonies diverted					*****
Number of gross misdemeanors diverted					

Youth and Family Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
Rate of recidivism					
Percent of youth with completed family assessment		*******			
Percent of youth with family participation at first CFT					
Percent of youth whose case plan includes family participation					
Percent of family surveys completed					taat (, , , , , aannamerskindenmer, nysa

Washoe County

Case Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
List of evidence-based practices per juvenile Court District					
Number of cases diverted					
Number of felonies diverted					
Number of gross misdemeanors diverted					
number of Bross misdementions uncredu					

Youth and Family Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
Rate of recidivism					
Percent of youth with completed family assessment					
Percent of youth with family participation at first CFT				1.0000000000000000000000000000000000000	
Percent of youth whose case plan includes family participation	99111-1191119-990-9997-996-991-11996-9966-11696				
Percent of family surveys completed					

White Pine County

Case Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
List of evidence-based practices per juvenile Court District					
Number of cases diverted					
Number of felonies diverted					
Number of gross misdemeanors diverted		<u></u>			

Youth and Family Indicators	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
Rate of recidivism					de la
Percent of youth with completed family assessment					
Percent of youth with family participation at first CFT					
Percent of youth whose case plan includes family participation					<u>2001 10</u> 1
Percent of family surveys completed					

JUVENILE COURT PERFORMANCE MEASURES

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
Number of youth who have a parent / guardian (including an agency custodian) at hearings					· · · · · · · · · · · · · · · · · · ·
Number of youth who have legal representation					
Number of dispositions determined within 60 days					
Number of detention hearings within 72 hours (per statute)		*** ****			<u></u>
Number of victims / victims' families present at disposition					
Victim / family satisfaction with outcomes of the disposition (via survey results)					

PROBATION AND PAROLE PERFORMANCE MEASURES

	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	EXPLANATION
Percent increase / decrease in overall risk score from the initial YLS to any YLS reassessments				
Percent increase / decrease in the risk score of prior and current offenses				
Percent increase / decrease in the risk score of dispositions, family circumstances				
Percent increase / decrease in the risk score of parenting, education				
Percent increase / decrease in the risk score of Employment, Peer Relations Substance abuse, leisure				
Percent increase / decrease in the risk score of recreation, personality				
Percent increase / decrease in the risk score of behavior, attitudes				1
Percent increase / decrease in the risk score of orientation				

STATE CORRECTIONAL FACILTIES, GROUP HOMES, RTC & YOUTH CAMP PERFORMANCE MEASURES

CPC Performance Based Standards	FY19 BENCHMARK	FY20 ACTUAL	FY23 TARGET	STATUS YOY% Change	EXPLANATION
Program Leadership & Development					
PD qualified					
Staff Characteristics					
Education					
Offender Assessment					
Appropriateness					
Treatment Characteristics					
Targets					

Nevada Juvenile Justice Oversight Commission

Committee Report

Date Submitted: 8/3/18

Committee: Youth

Committee Co-chairs: John Munoz, Justice Nancy Saitta

Date of meetings held since last Commission Meeting: none

Date of next meeting: To Be Determined

Action Items Completed:

This committee did not meet after the Full Commission meeting on 7/13/18

Action Items In-progress/Pending:

The Youth Committee will be touring Jan Evans Juvenile Detention Center on September 11, 2018. The goal of this tour, and any other facility tour, is to provide JJOC members with a further understanding of the various levels of the Juvenile Justice System.

The Youth Committee made note of the Commission's ask at our last Full Commission meeting regarding our recommendations for the Juvenile Justice System, including those being done nationally that are youth driven. We also recognize the challenges we have faced in scheduling a meeting and so have started the discussion with the attached questionnaire. Our intent is that each of us will be able to give some thought and do some research regarding these questions and come together with a quorum to discuss these as a group. We will then finalize our recommendations and present them to the JJOC Full Commission.

Announcements:

Recommendations for the Commission:

Questions for the Commission:

Other Notes:

Youth Committee Survey

- 1. What is your experience, if any, with the Juvenile Justice system? Please describe (i.e. what was most helpful, what was not helpful, what services did you receive, how were you treated, was your family involved, what was communication like, what were your goals, how involved were you with your treatment, etc.). 2. What would you like to know more about in the Juvenile Justice system? 3. What do you think is working well in the Juvenile Justice system? Why? 4. What specific changes would you like to see in the system and why? Please answer for
- the following categories, and include what you like and don't like:

a. County Probation

b.	County Youth Camps
c.	State Institutions
d.	State Youth Parole
5. What :	services or programming you would like to see added? Why?
2	
on pro parent	do you think would be the best way to get Parental/Family involvement with youth bation, in the camps/institutions, and on parole? Think family counseling, ting classes for youth, family days, phone calls, video-conferencing, visits, ortation, etc. Please be specific.
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7. What JJOC Committee meeting(s) are you interested in attending and why?

8. Please share any additional information you'd like to provide below.

Key	Indicates activity is complete	
	Indicates activity is on schedule, no risk factor	
	Indicates activity is at risk	
	Indicates activity is behind schedule and critical	

1						and the second sec		Meeting Comments/	little of the second
ID	Task	Task Lead	Start Date	End Date	Actual End Date	% Complete	Project Status	Notes & Progress Updates	Updates from Core Team (As of XXX Date)
Goal #1	- Establish Standard Procedures fo	or Measuring Outco	and the second s						
and the second se	1: Identify Outcomes measures					100%		and the second se	
	Establish outcomes measures for		and the second			AUSTR			11
	statewide system improvement								
1.1.1	measures	JOC	12/15/2017	6/30/2018	i	100%		1	
Goal #2	- Reporting Requirements of JJOC	and DCFS		and the second s		and the second se		And	
Strategy #	1: Annual LCB Compliance Report 2018					100%		1000	
2.1.1	Create a template	JJ0C	12/15/2017	1/31/2018	1/30/2018	100%			
2.1.2	Establish ownership of this report	JJOC	12/15/2017	12/15/2017	12/15/2017	100%			
2.1.3	Submit completed report	1000	12/15/2017	1/31/2018	1/30/2018	100%			
2.1.4	Submit final report to Governor's office	e JJOC	12/15/2017	1/31/2018	1/30/2018	100%			
Strategy #	2: Annual Report to the Governor 2018					100%			
2.2.1	Create a template	JIOC	12/15/2017	7/1/2018		100%	and the second s		
2.2.2	Establish ownership of this report	JIOC	12/15/2017	7/1/2018		100%			
2.2.3	Submit completed report	JOC	12/15/2017	7/1/2018	l.	100%			
2.2.4	Submit final report to LCB	JOC	12/15/2017	7/1/2018		100%			
	3: Annual LCB Compliance Report 2019			Care a dance of		50%			
2.3.1	Create a template	noc	12/1/2018	1/31/2019		100%			
2.3.2	Establish ownership of this report	noc	12/1/2018	1/31/2019		100%			
2.3.3	Submit completed report	110C	12/1/2018	1/31/2019	l.	0%			
2.3.4	Submit final report to Governor's office	e JJOC	12/1/2018	1/31/2019	1	0%			
And and a second se	4: Annual Report to the Governor 2019			A state of the		50%			A
2.4.1	Create a template	noc	12/1/2018	7/1/2019	F	100%			
2.4.2	Establish ownership of this report	JJOC	12/1/2018	7/1/2019		100%			
2.4.3	Submit completed report	noc	12/1/2018	7/1/2019		0%			
2.4.4	Submit final report to LCB	JOC	12/1/2018	7/1/2019	l	0%	<u>an</u>		
And a state of the	 Annual Quality Assurance Review 	N							
	1: Quality Assurance Tool					100%			
3.1.1	JJOC must select QA Tool	Kelly Wooldridge	12/5/2017	6/30/2018		100%		CPC Instrument Training completed	
3.1.2	JJOC to receive training on use of tool	NOC	4/5/2018	7/1/2018	£	100%		week of June 25th	Contract Executed
								8 Individuals trained and	
	Determine who will be responsible for							are going through the	
3.1.3	conducting review	DCFS	2/7/2018	7/1/2018	ñ.	100%		certification process.	
	2: Utilization of Tool and Review Process		2/7/2010	//1/2018		25%		certification process.	
	Determine timeline of each facility	And a second	110 110 110 110 110 110 110 110 110 110			£3/A		TBD at meeting in late	
3.2.1	review Develop procedures for use of QA	DCFS		7/1/2019	F	25%		July	
3.2.2	Review Tool	DCFS		7/1/2019	Ē.	25%			
3.2.3	Develop procedures for Quality Improvement Plan	DCFS		7/1/2019	Î.	25%			
3.2.4	Develop procedures for JJOC to review QA Reviews from facilities	DCFS		7/1/2019	Î.	25%		2.5	
				1960 - 19 ⁶ 0 - 1967 - 19 1977 - 1977 - 1977 - 1977 - 1977 - 1967 - 1967 - 1967 - 1967 - 1967 - 1967 - 1967 - 1967 - 1967 - 1967 - 1967 - 1 1977 - 1977 - 1977 - 1977 - 1977 - 1967 - 1967 - 1967 - 1967 - 1967 - 1967 - 1967 - 1967 - 1967 - 1967 - 1967 - 1					

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	Adoption and Implementation of		and the second second			
rategy #1:	Ability to withhold funding for non-cor	mpliance of EB Standard	5		17%	
	Identify appropriate placement for				A A A A A A A A A A A A A A A A A A A	Oversight to remain
1.1	this/policy or regulation	noc		7/1/2019	25%	with funding source
1.2	Draft language for policy or regulation	noc		7/1/2019	25%	
1.3	Policy review and approval by JJOC	JJOC		7/1/2019	0%	
rategy #2:	Review and Revise NRS 62H				30%	
2.1	Review for appropriate language	noc		7/1/2018	25%	Construction of the second s
.2.2	Review for appropriate crimes	noc		7/1/2018	25%	
.2.3	Review for reporting requirements Add language for reporting	noc		7/1/2018	25%	
2.4	requirements Draft updated version for review by	noc		7/1/2018	25%	
.2.5	JJOC Determine process for adopting new	າາວດ		7/1/2018	25%	
2.6	regulation	NOC		7/1/2018	52%	
	Review and Revise NAC 62H			11/2010	25%	
.3.1	Review for appropriate language	noc		7/1/2018	25%	
.3.2	Review for appropriate crimes	noc		7/1/2018	25%	
.3.3	Review for reporting requirements	noc		7/1/2018	25%	
	Add language for reporting					
.3.4	requirements Draft updated version for review by	JIOC		7/1/2018	25%	
.3.5	noc	JJOC		7/1/2018	25%	
	Determine process for adopting new					
3.6	regulation	JOC		7/1/2018	25%	
	Development of By-Laws and Par	-			100%	
5.1	Develop By-Laws for JJOC	Joey, Kelly, Katie	1/12/2018	2/28/2018	100%	JJOC Approved 4/13/18
5.2	Determine participation requirements	NOC		6/30/2018	100%	
5.3	Review By-Laws	JIOC		6/30/2018	100%	
5.4	Approve By-Laws	JIOC		6/30/2018	100%	
ioal #6: P	olicy Development (Cross Refere	ence DCFS Tab)				
trategy #1:	Violations of Parole and Revocation				50%	
.1.1	JJOC Review of Policy	JIOC			4000	
	JJOC Review of SOP	JJOC			100%	Feedback due August 3rd
					0%	Feedback due August 3rd
trategy #2:	Placement of Youth Committed to DCF	S/ Admission Determina	tion Procedure			Feedback due August 3rd
trategy #2: .2.1	JJOC Review of Policy	S/ Admission Determina JJOC	tion Procedure		0%	Feedback due August 3rd
trategy #2: .2.1 .2.2	JJOC Review of Policy JJOC Review of SOP		tion Procedure		0% 50%	
trategy #2: .2.1 .2.2 trategy #3:	JJOC Review of Policy JJOC Review of SOP Family Engagement Plan	NOC	tion Procedure		0% 50% 100%	
trategy #2: .2.1 .2.2 trategy #3: .3.1	JJOC Review of Policy JJOC Review of SOP Family Engagement Plan JJOC Review of Policy	noc noc	tion Procedure		0% 50% 100% 0% 0%	
trategy #2: .2.1 .2.2 trategy #3: .3.1 .3.2	JJOC Review of Policy JJOC Review of SOP Family Engagement Plan JJOC Review of Policy JJOC Review of SOP	noc noc	tion Procedure		0% 50% 100% 0%	
trategy #2: 2.1 2.2 trategy #3: 3.1 3.2 trategy # 4	JJOC Review of Policy JJOC Review of SOP Family Engagement Plan JJOC Review of Policy JJOC Review of SOP : Court Finidings Prior to Committment	noc noc noc	tion Procedure		0% 50% 100% 0% 0%	
trategy #2: 2.1 2.2 trategy #3: 3.1 3.2 trategy # 4 4.1	JJOC Review of Policy JJOC Review of SOP Family Engagement Plan JJOC Review of Policy JJOC Review of SOP Court Finidings Prior to Committment JJOC Review of Policy	noc noc noc noc	tion Procedure		0% 50% 100% 0% 0% 0%	
rategy #2: 2.1 2.2 3.1 3.2 rrategy # 4 4.1 4.2	JJOC Review of Policy JJOC Review of SOP Family Engagement Plan JJOC Review of Policy JJOC Review of SOP Court Finidings Prior to Committment JJOC Review of Policy JJOC Review of SOP	noc noc noc noc	tion Procedure		0% 50% 100% 0% 0% 0% 0% 50%	Feedback due August 3rd
rategy #2: 2.1 2.2 rrategy #3: 3.1 3.2 rrategy # 4 4.1 4.2 rrategy #5:	JJOC Review of Policy JJOC Review of SOP Family Engagement Plan JJOC Review of Policy JJOC Review of SOP Court Finidings Prior to Committment JJOC Review of Policy JJOC Review of SOP Individual Case Plan and Discharge Plan	JJOC JJOC JJOC JJOC JJOC JJOC JJOC	tion Procedure		0% 50% 100% 0% 0% 0% 0% 50%	Feedback due August 3rd
trategy #2: 2.1 2.2 trategy #3: 3.1 3.2 trategy # 4 4.1 4.2 trategy #5: 5.1	JJOC Review of Policy JJOC Review of SOP Family Engagement Plan JJOC Review of Policy JJOC Review of SOP : Court Finidings Prior to Committment JJOC Review of Policy JJOC Review of SOP Individual Case Plan and Discharge Plan JJOC Review of Policy	JJOC JJOC JJOC JJOC JJOC JJOC JJOC JJOC	tion <u>Procedure</u>		0% 50% 100% 0% 0% 0% 50% 100% 0%	Feedback due August 3rd
rategy #2: 2.1 2.2 rategy #3: 3.1 3.2 rategy # 4 4.1 4.2 rategy #5: 5.1 5.2	JJOC Review of Policy JJOC Review of SOP Family Engagement Plan JJOC Review of Policy JJOC Review of SOP Court Finidings Prior to Committment JJOC Review of Policy JJOC Review of SOP	JJOC JJOC JJOC JJOC JJOC nning/Re-Entry JJOC	tion <u>Procedure</u>		0% 50% 100% 0% 0% 0% 50% 100% 0% 0%	Feedback due August 3rd
trategy #2: 2.1 2.2 trategy #3: 3.1 3.2 trategy #4 4.1 4.2 trategy #5: 5.1 5.2 trategy #6:	JJOC Review of Policy JJOC Review of SOP Family Engagement Plan JJOC Review of Policy JJOC Review of SOP Court Finidings Prior to Committment JJOC Review of Policy JJOC Review of SOP Individual Case Plan and Discharge Plan JJOC Review of SOP Out of State [OOS] Placement of Childre	JJOC JJOC JJOC JJOC JJOC JJOC JJOC JJOC	tion Procedure		0% 50% 100% 0% 0% 0% 50% 100% 0% 0%	Feedback due August 3rd
trategy #2: 2.1 2.2 trategy #3: 3.1 3.2 trategy #3: 4.1 4.2 trategy #5: 5.1 5.2 trategy #6: 6.1	JJOC Review of Policy JJOC Review of SOP Family Engagement Plan JJOC Review of Policy JJOC Review of SOP Court Finidings Prior to Committment JJOC Review of Policy JJOC Review of SOP Individual Case Plan and Discharge Plan JJOC Review of Policy JJOC Review of SOP Out of State [OOS] Placement of Childre JJOC Review of Policy	JJOC JJOC JJOC JJOC JJOC JJOC JJOC JJOC	tion Procedure		0% 50% 100% 0% 0% 0% 50% 100% 50% 100% 0% 0%	Feedback due August 3rd
trategy #2: 2.1 2.2 trategy #3: 3.1 3.2 trategy #3: 4.1 4.2 trategy #5: 5.1 5.2 trategy #6: 6.1	JJOC Review of Policy JJOC Review of SOP Family Engagement Plan JJOC Review of Policy JJOC Review of SOP Court Finidings Prior to Committment JJOC Review of Policy JJOC Review of SOP Individual Case Plan and Discharge Plan JJOC Review of SOP Out of State [OOS] Placement of Childre	JJOC JJOC JJOC JJOC JJOC JJOC JJOC JJOC	tion Procedure		0% 50% 100% 0% 0% 0% 50% 100% 0% 0%	Feedback due August 3rd
trategy #2: 2.1 2.2 trategy #3: 3.1 3.2 trategy #4 4.1 4.2 trategy #5: 5.2 trategy #6: 6.1 6.2 trategy #7:	JJOC Review of Policy JJOC Review of SOP Family Engagement Plan JJOC Review of Policy JJOC Review of SOP Court Finidings Prior to Committment JJOC Review of Policy JJOC Review of SOP Individual Case Plan and Discharge Plan JJOC Review of SOP Out of State [OOS] Placement of Childre JJOC Review of SOP Out of State [OOS] Placement of Childre JJOC Review of SOP Release of Information/ Information Sh	JJOC JJOC JJOC JJOC JJOC JJOC JJOC JJOC	tion Procedure		0% 50% 100% 0% 0% 0% 0% 50% 0% 0% 0% 0% 0%	Feedback due August 3rd Feedback due August 3rd Feedback due August 3rd
trategy #2: .2.1 .2.2 trategy #3: .3.1 .3.2 trategy #4 .4.1 .4.2 trategy #5: .5.1 .5.2 trategy #6: .6.1 .6.2 trategy #7:	JJOC Review of Policy JJOC Review of SOP Family Engagement Plan JJOC Review of Policy JJOC Review of SOP Court Findings Prior to Committment JJOC Review of Policy JJOC Review of SOP Individual Case Plan and Discharge Plan JJOC Review of Policy JJOC Review of SOP Out of State [OOS] Placement of Childre JJOC Review of Policy JJOC Review of SOP	ມວດ ມວດ ມວດ ມວດ ມວດ ມວດ ມວດ ມວດ ມວດ ມວດ	tion Procedure		0% 50% 100% 0% 0% 0% 0% 50% 100% 0% 0% 0% 0%	Feedback due August 3rd
trategy #2: 5.2.1 5.2.2 trategy #3: 5.3.1 5.3.2 trategy #4 6.4.1 6.4.2 trategy #5: 5.1 5.2 trategy #6: 6.1 6.2 trategy #7:	JJOC Review of Policy JJOC Review of SOP Family Engagement Plan JJOC Review of Policy JJOC Review of SOP Court Finidings Prior to Committment JJOC Review of Policy JJOC Review of SOP Individual Case Plan and Discharge Plan JJOC Review of SOP Out of State [OOS] Placement of Childre JJOC Review of SOP Out of State [OOS] Placement of Childre JJOC Review of SOP Release of Information/ Information Sh	JJOC JJOC JJOC JJOC JJOC JJOC JJOC JJOC	tion Procedure		0% 50% 100% 0% 0% 0% 0% 50% 0% 0% 0% 0% 0%	Feedback due August 3rd Feedback due August 3rd Feedback due August 3rd

6.8.1	JJOC Review of Policy	JOU	0%	
6.8.2	JJOC Review of SOP	JIOC	0%	
Strategy	#9: Length of Stay		50%	
6.9.1	JJOC Review of Policy	JOU	100%	Feedback due August 3rd
6.9.2	JJOC Review of SOP	noc	0%	

Key	Indicates activity is complete	
	Indicates activity is on schedule, no risk factor	
	Indicates activity is at risk	
	Indicates activity is behind schedule and critical	

								Meeting	
10	Task	Task Lead	Start Date	End Date	Actual End Date	N/ C	Barrison Barrison	Comments/ Notes 8	
ALCONO.	- Evidence Based Practices	Task Lead	Start Date	End Date	Date	% Complete	Project Status	Progress Updates	XXX Date)
	1: Vendor Procurement for Resource	Center				100%			and the second s
I BICAL	Develop RFP to select a vendor for			1		100%	Carton and		
.1.1	EBP Resource Center	DCFS	9/28/2017	11/16/2017	11/16/2017	100%		Selection Made	3 vendor applications received Evaluation committee of 4; selection
1.2	Evaluation and selection of Vendor	State Purchasing	11/16/2017	11/16/2017	11/16/2017	100%		Selection Made	made
1.3	Contract development	State Purchasing	11/16/2017	12/15/2017		100%		Sciection made	made
1.4	BOE Review of Contract	State Purchasing	11/16/2017	2/13/2017		100%			
1.5	Establish Invoice Process	Brian Dahlberg	1/12/2018	2/13/2018		100%			
trategy #	2: Selection of EBP Models by Vendo			.,		50%	The second s		
	Vendor to identify appropriate							No. March 199	
.2.1	EBP's for state-wide utilization Determine uniform standards that	Vendor	1/12/2017	ongoing		50%		Survey sent out 4/30/1	8; Meeting with center on June 4th
.2.2	EBP must follow	Sub committee	1/12/2017	7/1/2018		100%		See Matrix	
.2.3	Staffing requirements	Vendor	1/12/2017	ongoing		25%		Dependent on EBP's ar	d oppoing funding
2.4	Quality Assurance Protocols	Vendor	1/12/2017	ongoing		25%		dependent on cor sa	to ongoing randing
trategy #	3: Develop Policies and Procedures f	or Utilization of EBP				27%			
	Identify what entity owns the								
.3.1	Policy and Procedures Identify where policy and	Vendor		ongoing		50%			
.3.2	procedures will be available Determine timeline for policy and	Vendor		ongoing		50%			
.3.3	procedure development Determine appropriate review	noc		ongoing		10%			
	process and approval of policy and								
.3.4	procedures Date of policy and procedure	noc		ongoing		25%			
.3.5	implementation	NOC				0%			
oal #2:	Training Program to Enhance E	BP's	1						And the second sec
rategy #	1: Vendor to Develop Training Plan			The second second		5%			
	Training Plan approved by			-			WINDOW		
1.1	subcommittee	Vendor		ongoing		10%			
1.2	Training Plan approved by JJOC	noc		0.00.00		0%			
rategy #	2: Implementation of Training				1. Sec. 19	50%			
2.1	Identify who needs training	Vendor & JJOC		7/1/2018		100%			
2.2	Develop timeline for training Identification of ongoing training	Vendor & JJOC		ongoing		25%		Dependent on EBP's an	nd ongoing funding
2.3	needs	Vendor & JJOC		ongoing		25%			
oal #3:	Reporting Requirements for El					-576			574.
	1: Reports to JJOC					Ford			
and a state of the	an inclusion of the second					50%	and the second second		

	Determine who has oversight and responsibility for report				
3.1.1	development	Sub Committee	7/1/2018	100%	JJOC, Resource Center Will be tinalized after approval of performance
	Develop Policy specific to reporting				measures/Strategic
3.1.2	requirements Develop Procedure for frequency	Sub Committee		25%	Plan
3.1.3	of reporting	Sub Committee		25%	
Strategy	#2: Quality Assurance			13%	
	Develop Policies for Quality	Vendor and Sub			
3.2.1	Improvement Plan for reporting	Committee		25%	
	Develop Procedures for Quality				
	Improvement plan for reporting	Vendor and Sub			
3.2.2	including Corrective Action Plan	Committee		25%	
3.2.3	Select a QA Tool for review	Vendor		0%	
3.2.4	Training on QA Tool selected	Vendor		0%	
Goal #4	: Development and Revisions to	5 Year Strategic Plan			
	#1: Authority and Revisions	•		94%	
				-	
	Determine who has oversight and responsibility for development and				
4.1.1	revisions to Strategic Plan Determine where will strategic	noc	7/1/2018	100%	
4.1.2	plan be published Develop Template for 5 yr.	noc	7/1/2018	100%	DCFS website
4.1.3	Strategic Plan	DCFS	7/1/2018	100%	
	Develop Template for Annual				To be voted on at JJOC
4.1.4	Report to the 5 yr. Strategic Plan	DCFS	7/1/2018	75%	on 8/10/18
Strategy	#2: Information to be included in 5 Ye			100%	
-					
	Develop specific goals for 5 year				
4.2.1	plan with measurable benchmarks Document individual	Sub Committee	7/1/2018	100%	
	subcommittees, their functions				
4.2.2	and goals	Sub Committee	7/1/2018	100%	
	Develop timeline of				
4.2.3	implementation with benchmarks	Sub Committee	7/1/2018	100%	
4.2.4	Document reporting requirements	Sub Committee	7/1/2018	100%	
4.2.5	Address Family Engagement Plan Address Court Findings Prior to	Sub Committee	7/1/2018	100%	
4.2.6	Commitment	Sub Committee	7/1/2018	100%	
4.2.7	Address Individual Case Plan	Sub Committee	7/1/2018	100%	
4.2.8	Address Placement of Child Address Out of State (OOS)	Sub Committee	7/1/2018	100%	
4.2.9	Placement of Child	Sub Committee	7/1/2018	100%	

	Address Release of			
4.2.10	Information/Information Sharing Address System Information	Sub Committee	7/1/2018	100%
	Requirements (Data Collection			
4.2.11	Activities)	Sub Committee	7/1/2018	100%
Strategy	#3: Information to be included in An	nual Report to Strategic Plan		100%
	Document individual			
4.3.1	subcommittee outcomes Document completion dates of	Sub Committee	ongoing	100%
4.3.2	tasks	Sub Committee	ongoing	100%
4.3.3	Document next steps	Sub Committee	ongoing	100%
Strategy	#4: Review Process of Strategic Plan			100%
4.4.1	Review by Subcommittee	Sub Committee	7/1/2018	100%
4.4.2	Review by JJOC	JOC	7/1/2018	100%

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Key

Indicates activity is complete	
Indicates activity is on schedule, no risk factor	
Indicates activity is at risk	
Indicates activity is behind schedule and critical	

ID Task Task Lead Start Date End Date Actual End Date Complete Status Progress Updates Goal #1 - Risk Assessment Tool Strategy #1: Select Risk Assessment Tool 100% L.1.1 Review available risk assessments Sub Committee 11/30/2017 12/6/2017 12/15/2015 100%	Updates from Core Team (As of XXX Date)
stategy #1: Select Risk Assessment Tool 100% 1.1 Review available risk assessments Sub Committee 11/30/2017 12/6/2017 12/15/2015 100% as the Risk and Needs Assessment 100 on on 12/06/2017. Pending JUC 1.2 tool Sub Committee 11/30/2017 12/15/2015 100% tool on 12/06/2017. Pending JUC 2.1 Identify who needs training Vendor and JUC 7/1/2018 100% DCFS 2.2 Develop Unneline for training JUC 7/1/2018 100% DCFS 2.3 Training Pick Assessment JUC 7/1/2018 100% DCFS 3.1 Identify what entity will be available Sub Committee 7/1/2018 100% DCFS 3.1 Identify where policy will be available Sub Committee 7/1/2018 100% DCFS 3.2 Identify what entity will be available Sub Committee 7/1/2018 100% DCFS 3.3 Identify where policy will be available Sub Committee 7/1/2018 100% DCFS/JUCC Approval 3.4 process and approval of policy JUC 7/1/2019 25% DCFS/JUCC Approval </td <td></td>	
1.1 Review available risk assessments Select agreed upon risk assessment Sub Committee 11/30/2017 12/15/2015 100% as the Risk and Needs Assessment as the Risk and Needs Assessment <td></td>	
Select agreed upon risk assessment Extra term in the fail of the fai	
1.2 tool Sub Committee 11/30/2017 12/6/2017 12/15/2015 100% tool on 12/06/2017.Pending JJOC cratery #2: Training Risk Assessment Tool State-Wide Vendor and JJOC 7/1/2018 100% tool on 12/06/2017.Pending JJOC 2.1 Identify who needs training JJOC 7/1/2019 100% 100% 2.2 Develop timeline for training JJOC 7/1/2018 100% DCFS 2.3 Train the Trainer JJOC 7/1/2018 100% DCFS 2.3 Train the Trainer JJOC 7/1/2018 100% DCFS 3.1 Identify what entity owns the Policy Sub Committee 7/1/2018 100% DCFS 3.2 Identify where policy will be available Sub Committee 7/1/2018 100% DCFS 3.3 development for policy JJOC 7/1/2018 100% DCFS/JJOC Approval 3.4 process and approval of policy JJOC 7/1/2019 25% DCFS/JJOC Approval 3.5 Assessment Tool CFS JOC 7/1/2019 25% JOC 3.5 Determine frequency o	JJOC voted and approved the
Tatery 82: Training Pick Assessment Tool State-Wide 100% 2.1 Identify who needs training Vendor and JJOC 7/1/2018 100% 2.2 Develop timeline for training JJOC 7/1/2019 100% 2.3 Train the Trainer JJOC 7/1/2018 100% 2.3 Train the Trainer JJOC 7/1/2018 00% DCFS 3.1 Identify what entity owns the Policy Sub Committee 7/1/2018 100% DCFS 3.2 Identify where policy will be available Sub Committee 7/1/2018 100% DCFS 3.3 development Sub Committee 7/1/2018 100% DCFS Website 3.4 process and approval of policy JJOC 7/1/2018 100% DCFS/JJOC Approval 3.4 process and approval of policy JJOC 7/1/2018 100% DCFS/JJOC Approval 3.5 Assessment Vendor 7/1/2018 100% DCFS/JJOC Approval 3.6 Date of policy implementarion DCFS 7/1/2019 75% 3.6 Date of policy implementarion DCFS 7/1/2018	use of the YLS.
2.2 Develop timeline for training wild own training for with antity will own training for with antity will be available. JOC 7/1/2018 100% DCFS 2.3 Train the Trainer JOC 7/1/2018 100% DCFS 3.1 Identify what entity owns the Policy Sub Committee 7/1/2018 100% DCFS 3.2 Identify where policy will be available. Sub Committee 7/1/2018 100% DCFS 3.2 Identify where policy will be available. Sub Committee 7/1/2018 100% DCFS 3.3 development Sub Committee 7/1/2018 100% DCFS/JJOC Approval 3.4 process and approval of policy JJOC 7/1/2018 100% DCFS/JJOC Approval 3.4 process and approval of policy JJOC 7/1/2018 100% DCFS/JJOC Approval 3.5 Assessment Vendor 7/1/2019 25% DCFS/JJOC Approval 3.6 Date of policy implementation DCFS JOC JOC Auary 42: Develop Quality Improvement Actions JJOC 7/1/2018 JOC Auary 42: Develop Quality Improvement Actions JJOC 7/1/2018 JOC Auary 42: Develop Quality Improvement Actions <td></td>	
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2.3 Train the Trainer JJOC 7/1/2018 100% DCFS 3.1 Identify what entity owns the Policy Sub Committee 7/1/2018 100% DCFS 3.1 Identify what entity owns the Policy Sub Committee 7/1/2018 100% DCFS 3.2 Identify where policy will be available Sub Committee 7/1/2018 100% DCFS 3.3 development Sub Committee 7/1/2018 100% DCFS/JJOC Approval 3.4 process and approval of policy JOC 7/1/2019 25% DCFS/JJOC Approval 3.5 Assessment Vendor 7/1/2019 25% DCFS 3.6 Date of policy implementation DCFS TOC TOC 4.1 Quality Improvement actions JJOC JJOC JJOC 4.2 Standards Vendor Y/1/2019 25%	
trategy 43: Develop State-Wilde Policy Tar Nisk Assessment 334 Identify what entity owns the Policy Sub Committee 7/1/2018 100% DCFS 3.1 Identify what entity owns the Policy Sub Committee 7/1/2018 100% DCFS 3.2 Identify where policy will be available Determine timeline for policy Sub Committee 7/1/2018 100% DCFS 3.3 development Sub Committee 7/1/2018 100% DCFS/JJOC Approval 3.4 process and approval of policy JJOC 7/1/2018 100% DCFS/JJOC Approval 3.5 Assessment Vendor 7/1/2019 25% DCFS 3.6 Date of policy implementation DCFS 7/1/2019 25% 3.6 Date of policy implementation DCFS 7/1/2019 7% 4.1 Quality Improvement actions Bevelop Quality Improvement JIOC 7/1/2018 100% JIOC 4.2 standards Vendor 7/1/2019 25% JIOC JIOC	
3.2 Identify where policy will be available Sub Committee 7/1/2018 100% 3.3 development Determine appropriate review Sub Committee 7/1/2018 100% 3.4 process and approval of policy JJOC 7/1/2018 100% 3.5 Assessment Vendor 7/1/2019 25% 3.6 Date of policy implementation DCFS 7/1/2019 25% 3.6 Date of policy implementation DCFS 7/1/2019 75% 3.6 Date of policy implementation DCFS 7/1/2019 75% 3.6 Date of policy implementation DCFS 7/1/2019 75% 3.6 Date of policy improvement Process for Risk Assessment Tool 40% 40% 4.1 Quality Improvement actions Bevelop Quality Improvement eguidelines incluing acceptable JJOC 7/1/2018 100% 4.2 Standards Vendor Vendor & Sub 7/1/2019 25% JJOC	
3.2 Identify where policy will be available. Sub Committee 7/1/2018 100% 3.3 Determine timeline for policy Sub Committee 7/1/2018 100% 3.3 development Sub Committee 7/1/2018 100% 3.4 process and approval of policy J/OC 7/1/2018 10% 3.5 Assessment Vendor 7/1/2019 25% 3.6 Date of policy implementation DCFS 7/1/2019 25% 3.6 Date of policy implementation DCFS 7/1/2019 25% 3.6 Date of policy implementation DCFS 7/1/2019 75% 3.6 Date of policy improvement Process for Risk Assessment Tool 40% 40% Assessment J/OC 7/1/2018 100% J/OC 4.1 Quality Improvement actions J/OC 7/1/2018 100% 4.2 Standards Vendor 7/1/2018 100% 4.2 Vendor & Sub 7/1/2019 25%	
Determine timeline for policy Sub Committee 7/1/2018 100% 3.3 development Determine appropriate review Sub Committee 7/1/2018 100% 3.4 process and approval of policy Determine frequency of Risk JJOC 7/1/2018 100% 3.5 Assessment Vendor 7/1/2019 25% 3.6 Date of policy implementation DCFS 7/1/2019 75% Determine who has oversight of Determine approvement actions Develop Quality Improvement guidelines including acceptable JJOC 7/1/2018 100% 4.1 Quality Improvement guidelines including acceptable Vendor 7/1/2019 25% 4.2 Standards Vendor Vendor & Sub 7/1/2019 25%	
3.3 development Determine appropriate review Sub Committee 7/1/2018 100% 3.4 process and approval of policy Determine frequency of Risk JJOC 7/1/2018 100% 3.5 Assessment Vendor 7/1/2019 25% 3.6 Date of policy implementation DCFS 7/1/2019 75% OPEN of Diversion of Risk Assessment Tool OPEN of Diversion of Diversion of DCFS OPEN of Diversion of Diversion of DCFS OPEN of Diversion of Diversion of DCFS OPEN of Diversion of Diversion of Determine who has oversight of Diversion of Determine who has oversight of Diversion of Determine who has oversight of Determine who has oversight of Diversion of Diver	
3.4 process and approval of policy Determine frequency of Risk JUC 7/1/2018 100% DCFS/JUC Approval 3.5 Assessment Vendor 7/1/2019 25% 3.6 Date of policy implementation DCFS 7/1/2019 75% Determine who has oversight of Determine who has oversight	-3
3.5 Assessment Vendor 7/1/2019 25% 3.6 Date of policy implementation DCFS 7/1/2019 75% Integration Process for Risk Assessment Tool Determine who has oversight of USC 4.1 Quality Improvement actions Develop Quality Improvement actions Develop Quality Improvement actions duding acceptable J/OC J/OC 4.2 standards Vendor Vendor Vendor Vendor Vendor Vendor Sub 7/1/2019 25%	
Determine who has oversight of .4.1 Quality Improvement actions Develop Quality Improvement guidelines including acceptable .4.2 standards Vendor 7/1/2019 .4.2 Vendor & Sub	
4.1 Quality Improvement actions Develop Quality Improvement guidelines including acceptable JOC 7/1/2018 100% 4.2 standards Vendor Vendor & Sub 7/1/2019 25%	
4.2 standards Vendor 7/1/2019 25% Vendor & Sub	
Vendor & Sub	
4.3 Develop Quality Improve Process Committee 7/1/2019 25%	
4.4 Conduct Quality Reviews DCFS Contractor 7/1/2019 25% DCFS and Sub	
.4.5 Determine QA reporting back to JJOC Committee 7/1/2019 25%	
oal #2 - Mental Health Screening Tool	CANILL MARKEN
trategy #1: Select Mental Health Screening Tool 100%	
Committee voted to select the MAYSI II as the statewide Mental	
Health Screening tool on 1.1 Review available risk assessments Sub Committee 11/30/2017 12/6/2017 12/15/2015 100% 12/06/2017. Pending JJOC	
	JJOC voted and approved the
1.2 tool Sub committee 11/30/2017 12/6/2017 12/15/2015 100%	use of the MAYSI II
rategy #2: Training Mental Health Screen Tool State-Wide 75% 2.1 Identify who needs training Vendor and JJOC 7/1/2018 100%	
2.2 Develop timeline for training JJOC 7/1/2019 25%	
What entity will own training for	
Z.3 Train the Trainer JJOC 7/1/2018 100% DCFS/JJOC	
ategy #3: Develop State-Wide Policy for Mental Health Screen 71%	
3.1 Identify what entity owns the Policy Sub Committee 7/1/2018 100% DCFS/JJOC	
3.2 Identify where policy will be available. Sub Committee 7/1/2018 100% DEFS Website	
3.3 development Sub Committee 7/1/2019 25%	

Risk Assessment Mental Health Screen Subcommittee

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	Determine appropriate review				
2.3.4	process and approval of policy Determine frequency of Mental	noc	7/1/2018	100%	DCFS/IJOC
2.3.5	Health Screen	141.7.47			
		Vendor	7/1/2019	25%	
2.3.6	Date of policy implementation	DCFS	7/1/2019	75%	
PRINT AND	4: Develop Quality Improvement Process To	r Mental Health Screen		40%	
	Determine who has oversight of				
2.4.1	Quality Improvement actions Develop Quality Improvement	noc	7/1/2018	100%	DCFS/JJOC
	guidelines including acceptable	La Constance			
2.4.2	standards	Vendor Vendor & Sub	7/1/2019	25%	
	Develop Quality Improvement			2010 C	
2.4.3	Process	Committee	7/1/2019	25%	
2.4.4	Conduct Quality Reviews	DCFS Contractor DCFS and Sub	7/1/2019	25%	
2.4.5	Determine QA reporting back to JJOC	Committee	7/1/2019	25%	
Goal #3:	Caseload PRO Inclusion			69%	
					MHS provided the tool and coding
	include the Selected Risk Assessment				to CLP. Waiting for upload from Programming of YLS into CLP in
	3.1 Tool into Caseload Pro	JJOC/Counties/DCFS	7/1/2018	604/	
	Include the Selected Mental Health	moc/countes/ocrs	//1/2018	S0%	CLP after BOE approval in May. progress.
	3.2 Screening Tool into Caseload Pro	JJOC/Counties/DCFS	7/1/2018	100%	
	Determine cost of inclusion and who	2011 C.			
	3.3 will fund this	JJOC/Counties/DCFS	7/1/2018	100%	
	Identify reporting requirements for		convertiged to be interested to	002.01	
	3.4 both tools from Caseload PRO	JJOC/Counties/DCFS	12/1/2018	25%	

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DATA ENTRY ON THIS PAGE ONLY

Key

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Develop									
erformanc									
Measures									
for					Actual End			Meeting Comments/ Notes &	Updates from Core Team (As c
lecidivism	Task	Task Lead	Start Date	End Date	Date	% Complete	Project Status	Progress Updates	XXX Date)
oal #1 - R	ecidivism							CroBiess aparts	Ann Odicy
rategy #1: F	Recommend Definition for JJOC Adoption				ALL	100%		and a second	
	Review Past definitions by Supreme Court								Further discussion needed based o
1.1	Commission Determine if revision is needed, if yes, revise	Sub Committee				100%		Reviewed by JJOC	JJOC meeting.
12	definition Sub Committee Selection or Recommendation to	Sub Committee		3/31/2018		100%		Revised 3/1/18 by Data Subcommittee	
1.3	noc	Sub Committee			8	100%		Will present at 3/9/18 JJOC Meeting.	
1.4	JIOC adoption of definition	JJOC and DCFS				100%		JJOC approval on 3/9/18.	
1.5	Inclusion of Definition in Regulation	JJOC and DCFS		7/1/2018		100%		Decided not to include at 5/31 meeting	since in Strategic Plan
rategy #2:	Develop Performance Measures for Recidivism				- Neg	95%			
	Review current accessible data to determine								
2.1	measures	Sub Committee		7/1/2018		100%			
2.2	Research what other states are utilizing	Sub Committee		7/1/2018		100%		CI Buches us and succession and the st	
2.3	Develop reporting mechanism	Sub Committee		7/1/2018		100%		CLP when up and running; as outlined by 62H	
2.4	Determine frequency of reporting	Sub Committee		7/1/2018		100%		Annual	
2.5	Determine who has oversight of data	JJOC		7/1/2018		100%		JIOC	
	Develop consistent dashboard for reporting	JJOC/Counties/DCFS/		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		10070			
2.6	purposes	Caseload Pro		ongoing		50%		Ongoing work with CLP	
2.7	Measurement point: Re-arrested	Sub Committee	2/7/2018	7/1/2018		100%			
2.8	Measurement point: Re-adjudicated	Sub Committee	2/7/2018	7/1/2018		100%			
2.9	Measurement point: Re-committed	Sub Committee	2/7/2018	7/1/2018		100%			
2.10	Measurement point: In violation of Supervision Measurement point: Convicted by an Adult	Sub Committee	2/7/2018	7/1/2018		100%			
2.11	Court	Sub Committee	2/7/2018	7/1/2018		100%			
rategy #3: C	Develop Policies for Recidivism		and the second s			90%	9		
	Identify what entity drafts the Policy and who	Sub Committee or				Ventore		DCFS will draft the policy; JJOC will	
3.1	has oversight	JIOC		7/1/2018		100%		have oversight	
	14. N.C. 1	Sub Committee or							
3.2	Identify where policy will be available	JJOC Sub Committee or		7/1/2018		100%		DCF5 Website	
3.3	Determine timeline for policy development								
3.3	Determine appropriate review process and	noc		7/1/2018		100%		Will begin work ASAP	
	approval of policy	lioc		7/1/2018		100%		Will go to June JJOC for approval	
3.5	Date of policy implementation	DCFS		7/1/2018		50%		7/1/2018	
The local state of the second second	eation of a Set of Performance Measure	5							
rategy #1: P	Points of Measurement	ALL				100%			
	Determine requirement information for state-	NUCL 24643 12130		1000000 a 3000-		720			
1.1	wide data	Sub Committee		7/1/2018		100%			

					Family Engagement, Noom confinement, Rates of Disciplinary
					Action, Education, Vocation - Will use
					the Risk Level of the YLS in the 8
2.1.2	Develop required performance measures	Sub Committee	7/1/2018	100%	domains + Recidivism
2.1.3	Determine who has oversight to requirements Determine if performance measures need to be	noc	7/1/2018	100%	JJOC Currently in statute and in PBS
2.1.4	adopted into regulation Measurement point: By Facility (group home,	noc	7/1/2018	100%	requirements
2.1.5	RTC, youth camp, state correctionsl)		7/1/2018	100%	
2.1.6	Measurement point: By Service Provider Measurement point: By the Parole/Probation		7/1/2018	100%	
2.1.7	Services		7/1/2018	100%	Measures up for vote at June 8 JJOC
2.1.8	Measurement point: By County		7/1/2018	100%	
Strategy #	2: Performance Measures Defined and Policy Deve	lopment		83%	
					YLS Overall Risk Score, Score in 8
					domains of YLS, Breakdown of
			1 200 C	and the second	Diversion data, Data measures required
2.2.1	Define specific measurements	Sub Committee	7/1/2018	100%	by juvenile courts
222	Develop Policy for Performance Measures	DCFS	7/1/2019	50%	
	Determine who has oversight and is responsible				
2.2.3	for Policy revisions in the future	Sub Committee	7/1/2018	100%	Determone .
	Quality Improvement Process	Sub committee	1/1/2018	10076	DCFS/JJOC
	11: Develop Quality Improvement Process				
buarces .	at. Develop Quanty improvement Process			22%	
		JJOC/Sub Committee			
3.1.1	Determine timeline to validate data	and DCFS Contractor	7/1/2019	25%	
	Determine what entity will be responsible for	JJOC/Sub Committee			
3,1,2	data validation	and DCFS Contractor	7/1/2019	25%	
		JJOC/Sub Committee		the second se	
3.1.3	Determine frequency validation	and DCFS Contractor	7/1/2019	25%	
d.4.d	betermine nequency valuation	and DCr3 Contractor	//1/2019	237	
		JJOC/Sub Committee			
3.1.4	Develop corrected action plan process	and DCFS Contractor	7/1/2019	25%	
		JJOC/Sub Committee			
3,1.5	Document Quality Improvement Process	and DCFS Contractor	7/1/2019	10%	2 C
			0.0000000000000000000000000000000000000		

Key

Indicates activity is complete	
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Indicates activity is at risk	
Indicates activity is behind schedule and critical	

								Meeting Comments/	
					Actual End		Project	Notes & Progress	Updates from Core Team (As of
ID	Task	Task Lead	Start Date	End Date	Date	% Complete	Status	Updates	XXX Date)
Goal #1	- Development of Youth Group								
Strategy #	#1: Selection of Members Determine mandated positions from		69.0000000000			100%			
l.1.1 l.1.2	AB472 Governor appoints members Ensure youth member positions are	Governor's Office Governor's Office JJOC and Governor's				100% 100%			
1.1.3	always filled	Office				100%			
Strategy #	2: Process for Continued Participation					10%			
1.2.1	Develop strategy to incentivize youth participation Determine budgetary needs if a stipend is	Sub Committee				10%	and the state	Ice Breaker Meeting	No meeting held in March. Will updated after 4/11/18 meeting.
1.2.2	offered	JIOC				10%		Potential gas cards	
Goal #2	- Communication of Youth Voice		ALL MARTIN			and the second second second		And the second	
Strategy 4	1: Determine Areas to Address from Youth	Perspective				20%			
2.1.1	Select sites to visit	Sub Committee			ongoing	50%		Reviewed locations Murphy Bernadini site visit	
2.1.2	Schedule site visits	Sub Committee			ongoing	50%		3/9/18.	Next site visit 9.11.18 at Jan Evans
2.1.3	Develop youth focused areas for focus	Sub Committee				0%		Second and	
2.1.4	Determine potential intercepts Determine process how areas of focus can	Sub Committee				0%			
2.1.5	be revised	Sub Committee				0%			
itrategy a	2: Determine Communication Format				-	50%			and the second
	Develop format to provide feedback to								
2.2.1	JJOC Determine if there are other avenues	Sub Committee				100%			
2.2.2	and/or platforms to provide education and communication	Sub Committee				0%		participation in other com	nittees

Key	Indicates activity is complete	
	Indicates activity is on schedule, no risk factor	
	Indicates activity is at risk	÷ -
	Indicates activity is behind schedule and critical	

					Actual En	£	Project	Meeting Comments/ Notes & Progress	Updates from Core Team (As o
ID	Task	Task Lead	Start Date	End Date	Date	% Complete	Status	Updates	XXX Date)
ioal #1	- Compliance with the Juvenile Justic	e Delinquency Prev	renton Act (JJDR	PA)					
	1: Maintain Compliance With The Act					100%			
	Establish State authority to do this - By								
	Exective Order - there have been at least								
.1.1	4 EO's since the 1980's	Governor		12/17/2017		100%			
	- Title II Formula Grant							Contraction (1994) Alexandre	
trategy #	11: Grant Solicitation and Grant Application					Annual			
	Address a second by a	research a g				January -			
.1.1	OJJDP Sends Grant Solicitation Programs Office Staff prepare grant application and all supporting	OJJDP - Feds	Annual	c	ongoing	March			
.1.2	documentation	Chief	Annual			Income Mary			
.1.3	SAG Planning Committee Reviews	Chief and SAG	Annual		ongoing	January - May April - May			
.1.4	SAG Planning Committee Approves SAG and Programs Office Staff verify all 28	Chief and SAG	Annual		ongoing	April - May		2	
.1.5	compliance areas met	Chief and SAG	Annual		ongoing	April - May			
1.6	JJOC Approves	JOC	Annual		ongoing	April - May			
.1.7	DCFS Administrator signs	Administrator	Annual		ongoing	April - May			
2.1.8	Programs Office Staff submits application OJJDP notifies State of award - money is	Chief	Annual	c	ongoing	May September -			
.1.9	initially frozen Programs Office Staff clarifies and submits	OJJDP - Feds	Annual	c	ongoing	October October -			
.1.10	additional information	Chief	Annual	c	ongoing	December October -			
.1.11	OJJDP unfreezes funds Programs Office Staff completes bi-annual	OJJDP - Feds	Annual	c	ongoing	December			
	grant reports and performance measure					March and			
.1.12	matrices	Chief	Annual	c	ongoing	September			
trategy #	2: State Advisory Group					Annual			
.2.1	Executive Order outlines State's authority Governor Appoints members - must meet		Annual	c	ongoing				
2.2	OJJDP standards	Governor	Annual	c	ongoing	As Needed			
2.3	Meets quarterly at a minimum	SAG and Chief	Annual		ingoing				
rategy #	3: Grant Process - RFP and Sub Grants				3-00	Annual			
3.1	Programs Office Staff submits application	Chief	Annual		ingoing	May			
.3.2	Programs Office Staff prepares RFP Programs Office Staff receive applications	Chief	Annual		ongoing	May			

202022	Programs Office Staff sets up grant	1.62						
2.3.4	committee meeting Programs Office Staff prepares and send	Support Staff	Annual		ongoing	June		
1.3.5	applications received to SAG	Support Staff	Annual		ongoing	June		
.3.6	SAG meets to fund sub grantees	Chief, SAF, Support Staff	Annual		ongoing	June		
.3.7	SAG prepares a grant slate SAG Submits grant slate to JJOC for	SAG and Chief	Annual		ongoing	June		
2.3.8	approval	noc	Annual		ongoing	July		
	Programs Office Staff sends grant award							
2.3.9	letters based on approved grant slate	Chief	Annual		ongoing	July		
	Programs Office Staff prepares and sends							
.3.10	quarterly reports to sub grantees Programs Office Staff monitors sub	Chief	Annual		ongoing	July		
2.3.11	grantees throughout the year Programs Office Staff gathers data on	Chief	Annual		ongoing	Ongoing		
	performance measures from sub grantees							
.3.12	annually QA activities may be conducted annually	Chief	Annual		ongoing	Ongoing		
.3.13	on any sub grantee	Chief	Annual		ongoing	As needed		
2.14	SAG monitors performance through DCFS				611	Quarterly		
.3.14	updates	Chief	Annual		ongoing	Meetings		
arategy a	4: Annual Report to the Governor Programs Office Staff creates draft.					Annual		
2.4.1	usually in April	Chief						
.4.2			Annual	Started	ongoing	April - June		SAG to review at June 14th meeting
	SAG Planning Committee Reviews	SAG and Chief	Annual		ongoing	April - June		
.4.3	SAG Planning Committee Approves	SAG and Chief	Annual		ongoing	April - June		
.4.4	Revisions Made	Chief	Annual		ongoing	April - June		
.4.5	JJOC Approves Final version created and sent to the	NOC	Annual		ongoing	April - June	ki k	
.4.6	Governor's office	Chief	Annual		ongoing	April - June		
trategy #	5: Annual DMC Report					Annual		
	Programs Office Staff prepares annual							
.5.1	template Programs Office Staff sends template to	Chief	Annual	3/27/201	8 ongoing	November		
.5.2	counties	Chief	Annual	3/27/201	3 ongoing	December		
.5.3	Counties provide data	Counties	Annual	3/27/201		January January -		
.5.4	Programs Office Staff compiles data	Chief	Annual	3/27/201	8 ongoing	March February -		
.5.5	Programs Office Staff writes annual report Programs Office Staff update RRI Federal	: Chief	Annual	3/27/201	3 ongoing	March February -		
.5.6	Platform	Chief	Annual	3/27/201	3 ongoing	March		
.5.7	SAG Reviews Report Report submitted as part of Anuual	SAG and Chief	Annual	3/27/201	3 ongoing	February - March		
.5.8	Federal Compliance Report	Chief	Annual	3/27/201	Congoing	March - April		
	6: Compliance with Jail Removal/Sight & So		Contract	3/2//2014	ongoing	Annual		
244	and the second							
2.6.1	Programs Office Staff gathers data from juvenile detention facilities and adult jails	Support Staff	Annual	3/27/201	3 ongoing	Ongoing		

						A MARKAGAN	1
	Programs Office Staff updates Compliance				July -		
2.6.2	Manual and Compliance Plan	Chief	Annual	3/27/2018 ongoing	November		
210.2	Programs Office Staff updates annual self		Annua	SYZYYZOTO OUROUNE	July -		
2.6.3	report survey's	Chief	Annual	3/27/2018 ongoing	November		
	Programs Office Staff verifies compliance			Struttore engenig	November		
	universe (adult and juvenile				July -		
2.6.4	facilities/courts)	Chief and Support Staff	Annual	3/27/2018 ongoing	November		
	SAG reviews review Compliance	• • • • • • • • • • • • • • • • • • • •					
2.6.5	Manual/Plan/Survey documents	SAG and Chief	Annual	3/27/2018 ongoing	October		
	Programs Office Staff sends out annual						
2.6.6	survey's to roughly 310 Nevada facilities	Support Staff	Annual	3/27/2018 ongoing	November		
267					November -		
2.6.7	Survey Data Collection	Support Staff	Annual	3/27/2018 ongoing	February		
	Programs Office Staff + Contractor visit	Chief, Contractor,			November -		
2.6.8	roughly 35% of the 310 facilities annually	친구 아파리에 가지 않는 것 같은 것 같	Annual	3/27/2018 ongoing	February		
	rooging as your are see recentles unitering	Support Stati	Silliger	S/27/2010 Ongoing	rebidary		
	Programs Office staff pulls report from						
	annual collection of data from adult jails				November -		
2.6.9	and juvenile detention facilities	Chief	Annual	3/27/2018 ongoing	February		
	SAG receives updates on compliance						
2.6.10	progress at meetings	SAG and Chief	Annual	3/27/2018 ongoing	Ongoing		
	SAG Reviews Report - May or may not						I
2.6.11	provide updates	SAG and Chief	Annual	3/27/2018 ongoing	Ongoing		
2.12	Report submitted as part of Annual						
2.6.12	Federal Compliance Report	Chief	Annual	3/27/2018 ongoing	Ongoing		l
And a local sector and a local sector and	7: Policy Development				25%		
2.7.1	Grant Reporting Policy	Chief			0%		
2.7.2	SAG Approval	SAG and Chief			0%		
2.7.3	Grant Monitoring Policy	Chief			0%		
2.7.4	SAG Approval	EAC and Chief					ł
2.1.4	SAG Approval	SAG and Chief			100%		J

Note: Compliance Report Includes - goes with strategy #6.

1) Completed spreadsheet provided by the Feds outlining percentages of identified violations

2) Comprehensive Compliance Universe document - includes the number of survey's sent/received and the facilities

visited in person. There must be a 3 year history of facilities visited in person.

3) Completed DMC Report + Several Reports download from the federal RRI platform

4) State's DMC plan for reduction of DMC

5) Compliance Manual - State Policy outlining entire state compliance system

6) Compliance Plan - Specific details about staff responsibilities

7) Copies of Survey's used

8) Specific Report for Jail Removal inlcuding a list of violations

9) Specific Report for DSO including a list of violations. This also inlcudes the use of valid court orders.

10) Specific report on Sight/Sound Separation violations

11) List of Nevada Defintions for the JJ System

12) Copy of Executive order or state authority to monitor facilities

12) Copy of statute or authority on specific training requirements for staff who perform direct services on youth in secure

facilities - epecially if a facility houses both adults and juveniles.

13) Statue or authority for the use of a valid court order

14) Certification document signed by the DCFS administrator

Note: Formula Grant Application and Attachments - goes with strategy #2.

1) Grant Abstract - no more than 400 words

2) Grant Application - max 40 pages

3) Executive Order identifying the existance of a State Advisory Group - must be between 12 - 33 members and meet specific requirements

Appendix A - Performance Measures by Program Area

5) Appendix B - State's idnetified formula grant programs out of the 32 available programs

6) Appendix C - Waiver for pass through for sub grants - not needed for NV

7) Appendix D - State Advisory Group Roster with email addresses, appointment dates, city of residence, and area of need the person fills on the SAG

8) Appendix E - Rural Removal Exception for adult jails that are in rural areas

9) Appendix F - Formula Grant Budget and Narrative

10) Appendix G - Verification that the state submitted the required compliance report (above) by the due date.

11) Appendix H - RRI Federal Platform Analysis and Tracking Sheet

12) Appendix I - A list of the 28 program assurances - state must identify document and page number where each assurance is addressed.

13) Appendix J - Contact information for state staff associated with the JJDPA/Formula Grant from administrator to fiscal staff

14) Appendix K - Training Certification - must be signed by DCFS Administrator

15) Appendix L - Compliance Report Certification - must be signed by DCFS Administrator

16) Appendix M - Compliance Plan - System in Place - must be signed by DCFS Administrator

17) Nevada State Advisory Group Recommendations Documents

18) Fanancial Capability Document

Note: Annual Governor's Report - goes with strategy #4.

1) Narrative

2) Appendix A - State Advisory Group Roster

3) Appendix B - State Advisory Group Analysis

4) Appendix C - Grant Allocations to Nevada - JJ Grants

5) Appendix D - Formula Sub Grantees + Performance Data/Measures

6) Appendix E - Community Corrections Partnership Block Grant Allocations + Performance Data

7) Appendix F - State and County Statisical Crime Data

8) Appendix G - SB 107 Room Confinement Data

DATA ENTRY ON THIS PAGE ONLY

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Indiana a si in is samelata	n
Indicates activity is complete	
Indicates activity is on	
schedule, no risk factor	
Indicates activity is at risk	
Indicates activity is behind	
schedule and critical	

					A			Meeting	
ID	Task	Task Lead	Store Date		Actual End		Project	Comments/ Notes	Updates from Core Team
			Start Date	End Date	Date	% Complete	Status	& Progress Updates	(As of XXX Date)
	- Develop Implementation			SHE STREET					
trategy a	 Select Members From Parole, Membership 	and the second	7/1/2017	10/1/2017	40/4/2017	100%		Transfel and	
	12: Implementation Team Work	Deputy	7/1/2017	10/1/2017	10/1/2017	100% 100%		Team Selected	
L.2.1	Create Sub Committees	Deputy	7/1/2017	10/1/2017	10/1/2017	100%		Committee Selected	
	Create Sub committees	Deputy	//1/201/	10/1/201/	10/1/2017	100%		Committee Selected	
	Assign projects/tasks to sub							Subcommittees:	
1.2.2	committee	Committee Chair	1/16/2018	1/22/2018	1/22/2018	100%		Parole and Facilities	
	Schedule ongoing meetings				_,,				
.2.3	for implementation team	CIT	1/16/2018	1/22/2018	1/22/2018	100%		Scheduled bi-weekly	
Soal #2:	Agency Communication P	lan							
trategy #	1: Determine Messaging					56%			
							- A Messa	Implementation Guide	
2.1.1	What will be communicated Send implementation	СІТ	1/16/2018	4/9/2018	4/9/2018	100%		and PP.	
	guides/powerpoint on							CIT members	
2.1.2	implementaion changes	Sharon Anderson	1/16/2018	ongoing		25%		received.	
	Convene a meeting with line								
	staff in facilities, parole and								
	programs office to share								
	information on DCFS new							DCFS Roadshow,	
2.1.3	policies in changes Establish a method for follow	Sharon Anderson Sharon	1/16/2018	ongoing		50%		ongoing.	
	up and ongoing	Anderson/John						DCFS Roadshow,	
.1.4	communication	Munoz	1/16/2018	ongoing		50%		ongoing.	
trategy #	2: Determine Sender and platfo					100%			
	Who will be the primary	CIT/ Sharon							
2.2.1	messenger	Anderson	1/16/2018	4/10/2018		100%		DCFS Staff	

	Messenger to deliver in	CIT/ Shason			$a_{1} = -30.a_{2}$	
2.2.2	person, 'road show'	Anderson	7/1/2018	ongoing	100%	DCFS Staff
trategy	#3: DCFS Internal Communication	n Plan			93%	the design of the second se
	Communication with					via email with follow
						up meetings with
	Superintendents, Chief of					minutes -
	Parole and Chief of Programs	a l b b			10000	communication,
2.3.1	Office Communication with line staff	Sharon Anderson	1/16/2018	7/1/2018	100%	ongoing
	in facilities, parole and					
2.3.2	programs office	Sharon Anderson	1/16/2018	7/1/2018	100%	ongoing
2.9.2	Communication with DCFS	Staron Anderson	1/10/2018	//1/2010	100%	ongoing
2.3.3	Deputies on changes	John Munoz	1/16/2018	7/1/2018	50%	ongoing
	Include progress updates on	301111101102	1, 10, 2010	., 1, 2010	50%	ongoing
2.3.4	required changes	Sharon Anderson	1/16/2018	7/1/2018	100%	ongoing
			_, ,] = 0	., _, _, _ = = = = =		
	Outline specific steps/changes					
	that each group is responsible	Anderson/John				
2.3.5	for making.	Munoz	1/16/2018	7/1/2018	100%	ongoing
						Porolo will complete
						Parole will complete
						by 4/30/18; Facilities
		Sharon				will complete by
2.3.6	Determine training timeline	Anderson/CIT	1/16/2019	4/10/2019	100%	5/31/18; NYTC
2.3.0	betermine training timeline	Anderson/Ch	1/16/2018	4/10/2018	100%	completed 3/30/18.
	Determine which staff is from					Parole and Facilities
	DCFS will be responsible for	Sharon				Trainers; NYTC is
2.3.7	information distribution	Anderson/CIT	1/16/2018	4/10/2018	100%	complete.
Goal #3	- Adoption and Implement	ation of New Re	gulations	C SET USER		
trategy	#1: State Compliance for EBP Sta	ndards and QA Proc	ess (State)		63%	
			un Par d'an			Not witholding funds
	Identify appropriate					from state,
	placement for this/policy or	Administrator and				implementing QA
3.1.1	regulation	Programs Office	12/15/2017	3/27/2018	75%	process
	Review currnt regulations to					
	idenitfy appropriate					
3.1.2	placement.	Leslie Bittleson	12/15/2017	3/27/2018	75%	
	Gather and review policies or					Draft is being
3.1.3	,	Loclio Dittlance	10/15/0017	2/27/2010		reviewed and edited
0.1.3	regs used by other states Contact other state subject	Leslie Bittleson	12/15/2017	3/27/2018	75%	internally
	matter experts for					
	addidiontonal information					
3.1.4	and adoption	Leslie Bittleson	12/15/2017	3/27/2018	75%	
			22, 20, 202/	-, -, -, -, -, -, -, -, -, -, -, -, -, -	13/0	

						1		
	Draft language for policy or	Leslie Bittleston/					Information added to	
3.1.5	regulation	John Lum	12/15/2017 12/15/2017	3/27/2018	75%		NRS 62H.200	
3.1.6	Approval of JJOC	noc			0%			
Strategy	#2: Ability to withhold funding fo	or non-compliance o	of EB Standards	(County)	63%			
	Identify appropriate						NRS 62 H will include	
	placement for this/policy or	Administrator and					language/	
3.2.1	regulation Review currnt regulations to	Programs Office	12/15/2017	4/10/2018	75%		recommendation	
	idenitfy appropriate							
3,2,2	placement.	Leslie Bittleson	12/15/2017	4/10/2018	75%			
	Gather and review policies or	t to market			0.000			
3.2.3	regs used by other states Contact other state subject	Leslie Bittleson	12/15/2017	4/10/2018	75%	1		
	matter experts for							
	addidiontonal information							
3.2.4	and adoption	Leslie Bittleson	12/15/2017	4/10/2018	75%			
		cesile bittleson	12,13,2017	4/10/2010	, L 1		Draft is being	
	Draft language for policy or	Leslie Bittleston/					reviewed and edited	
3.2.5	regulation	John Lum	12/15/2017	4/11/2018	75%	i i i i i i i i i i i i i i i i i i i	internally	
3.2.6	Approval of JJOC	JIOC	12/15/2017		0%		incernony	
Strategy	#3: Review and Revise NRS 62H [DCFS Policy)			45%			
		Leslie					92	
	<i>.</i> .	Bittleston/John					NRS 62H-025 is in	
	Review for appropriate	Munoz/John					draft and review with	
3.3.1	language	Lum/ DAG Leslie	1/16/2018	4/6/2018	75%		John and John.	Leslie is the primary.
		Bittleston/John						
		Munoz/ John						
3.3.2	Review for appropriate crimes	: Lum/ DAG Leslie	1/16/2018	4/6/2018	75%			
		Bittleston/John						
	Review for reporting	Munoz/ John						
3.3.3	requirements	Lum/ DAG Lestie	1/16/2018	4/6/2018	75%			
		Bittleston/John						
	Add language for reporting	Munoz/ John						
3.3.4	requirements	Lum/ DAG Leslie	1/16/2018	4/6/2018	75%			
		Bittleston/John						
	Draft updated version for	Munoz/John						
3.3.5	review by JJOC	Lum/ DAG	1/16/2018	7/1/2018	75%			
			_,,		1576			

		Leslie Bittleston/John					
	Determine process for	Munoz/John					
3.3.6	adopting new regulation	Lum/ DAG	1/16/2018	7/1/2018		75%	Will be combined with
3.3.7	Policy Development	Leslie Bittleson	1/16/2018	4/10/2018		0%	NAC 62H
3.3.8	Policy Review	Leslie Bittleson	1/16/2018	7/1/2018	10	0%	10 million (1997)
3.3.9	Policy Approva!	CIT	1/16/2018	7/1/2018		0%	
3.3.10	Approval of JJOC	JJOC	1/16/2018			0%	
Strategy	#4: Review and Revise NAC 62H (Policy DCFS) Leslie				38%	
		Bittleston/John					
	Review for appropriate	Munoz/ John					
3.4.1	language	Lum/ DAG Leslie	1/16/2018	4/6/2018		75%	
		Bittleston/John					
		Munoz/John					
3.4.2	Review for appropriate crimes	Lum/ DAG Leslie	1/16/2018	4/6/2018		75%	
		Bittleston/John					
	Review for reporting	Munoz/ John					
3.4.3	requirements	Lum/ DAG Leslie	1/16/2018	4/6/2018		75%	
		Bittleston/John					
	Add language for reporting	Munoz/ John					
3.4.4	requirements	Lum/ DAG Leslie	1/16/2018	4/6/2018		75%	
		Bittleston/John					
	Draft updated version for	Munoz/John					
3.4.5	review by JJOC	Lum/ DAG Leslie	1/16/2018	4/6/2018		75%	
		Bittleston/John					
245	Determine process for	Munoz/John	a /a c /2004.0				
3.4.6	adopting new regulation	Lum/ DAG	1/16/2018	7/1/2018		0%	Will be combined with
3.4.7	Policy Development	Leslie Bittleson	1/16/2018	4/10/2018		0%	Will be combined with NRS 62H
3.4.8	Policy Review	Leslie Bittleson	1/16/2018	7/1/2018		0%	
3.4.9	Policy Approval		1/16/2018	7/1/2018		0%	
3.4.10	Approval of JJOC	noc	1/16/2018	., _,		0%	
Goal #4	- Policy Development (Cros	s Reference with					
	1: Violations of Parole and Revo					52%	
and a state							
	Policy Development -						Jody, Kathryn, Dolly
	Responses to Violations and	Parole					(lead) Linda Tompkins;
4.1.1	Terms of Parole	Subcommittee	1/25/2018	4/6/2018		100%	Draft done 4/6/18

	Doliny Dovious Decrements					-
	Policy Review - Responses to Violations and Terms of	Parole				
4.1.2	Parole	Subcommittee	1/25/2018	7/1/2018	100%	
4.1.2	Policy Approval - Responses	Subcommittee	1/25/2018	//1/2018	100%	
	to Violations and Terms of	Parole				
4.1.3	Parole	Subcommittee	1/25/2018	7/1/2018	0%	John Lum/ Sharon
	SOP Development -					Anderson - provide
	Responses to Violations and	Parole				SOP for policy
4.1.4	Terms of Parole SOP Approval - Responses to	Subcommittee	1/25/2018	4/6/2018	75%	development
	Violations and Terms of	Parole				
4.1.5	Parole Policy Development -	Subcommittee	1/25/2018	7/1/2018	0%	
	Recommendations of	Parole				
4.1.6	Revocation Policy Review -	Subcommittee	1/25/2018	4/6/2018	100%	
	Recommendations of	Parole				
4.1.7	Revocation Policy Approval -	Subcommittee	1/25/2018	7/1/2018	100%	
	Recommendations of	Parole				
4.1.8	Revocation SOP Development -	Subcommittee	1/25/2018	7/1/2018	0%	
	Recommendations of	Parole				
4.1.9	Revocation SOP Approval -	Subcommittee	1/25/2018	4/6/2018	75%	
	Recommendations of	Parole				
4.1.10	Revocation	Subcommittee Parole	1/25/2018	7/1/2018	0%	
4.1.11	JJOC Review of Policies	Subcommittee Parole	1/25/2018		100 <mark>%</mark>	
4.1.12	JJOC Review of SOP's	Subcommittee	1/25/2018		0%	
						Pending policy
4.1.13	Statewide Training	CIT	1/25/2018		25%	approval.
Strategy #	2: Placement of Youth Committe	ed to DCFS/ Admiss Parole	ion Determination	on Procedure	50%	
4.2.1	Policy Development	Subcommittee Parole	1/25/2018	4/4/2018	100%	Draft out 4/4/18
4.2.2	Policy Review	Subcommittee Parole	1/25/2018	7/1/2018	100%	
4.2.3	Policy Approval	Subcommittee Parole	1/25/2018	7/1/2018	0%	
4.2.4	SOP Development	Subcommittee Parole	1/25/2018	4/4/2018	75%	
4.2.5	SOP Approval	Subcommittee	1/25/2018	7/1/2018	0%	
4.2.6	JJOC Review of Policies	CIT	1/25/2018	., _, _, _, _,	100%	
4.2.6	JJOC Review of Policies	СІТ	1/25/2018		100%	

4.2.7	JJOC Review of SOP	СГТ	1/25/2018		0%	Pending policy
4.2.8	Statewide Training	CIT	1/25/2018		25%	approval.
Contraction of the local distance of the	3: Family Engagement Plan		1/23/2010		45%	approval.
						Reviewed areas
	Review current SOP/policy -					already in place;
4.3.1	Parole & Facilities	Bruce Burgess	1/25/2018	2/6/2018	100%	ongoing.
4.3.2	Compile information - Parole	Bruce Burgess	1/25/2018	2/6/2018	100%	Ongoing
		DCFS Parole &				
		Facilities				
	Policy Development - Parole	Subcommittees;			•	3
4.3,3	& Facilities	Kathryn Roose DCFS Parole &	1/25/2018	4/6/2018	75%	Draft done 4/6/18 Draft is being
	Policy Review - Parole &	Facilities				reviewed and edited
4.3.4	Facilities	Subcommittees DCFS Parole &	1/25/2018	7/1/2018	75%	internally
	Policy Approval - Parole &	Facilities				
4.3.5	Facilities	Subcommittees DCFS Parole &	1/25/2018	7/1/2018	0%	
	SOP Development - Parole &	Facilities				
4.3.6	Facilities	Subcommittees DCFS Parole &	1/25/2018	4/6/2018	75%	
	SOP Approval - Parole &	Facilities				
4.3.7	Facilities	Subcommittees	1/25/2018	7/1/2018	0%	
4.3.8	JJOC Review of Procedures	CIT	1/25/2018		0%	
4.3.9	JJOC Review of SOP	CIT	1/25/2018		0%	Pending policy
4.3.10	Statewide Training	СІТ	1/25/2018		25%	approval.
	4: Court Findings Prior to Comm	itment (Admissions	Policy)		60%	approval.
-	4: Court Findings Prior to Comm	DCFS Parole &	-4			
		Facilities				
	Review current SOP/policy -	Subcommittees;				
4.4.1	Parole & Facilities	Dave Laity DCFS Parole &	1/25/2018	4/6/2018	100%	
	Compile information - Parole	Facilities				
4.4.2	& Facilities	Subcommittees DCFS Parole &	1/25/2018	4/6/2018	100%	
	Policy Development - Parole	Facilities				
4.4.3	& Facilities	Subcommittees DCFS Parole &	1/25/2018	4/6/2018	100%	Draft done 4/6/18
	Policy Review - Parole &	Facilities				
4.4.4	Facilities	Subcommittees DCFS Parole &	1/25/2018	7/1/2018	100%	
	Policy Approval - Parole &	Facilities				
4.4.5	Facilities	Subcommittees	1/25/2018	7/1/2018	0%	

SOP Development-Parole & Facilities Subcommittes J/25/2018 4/4/2018 75% Deref done 4/6/18 4.4.8 JOC Review of Focel & Facilities Fac			DCFS Parole &				
SUCS Parole & Facilities Facilities Facilities Facilities 4.4.7 Facilities Subcommittees 1/25/2018 0/06 Pending policy 4.4.8 JUCC Review of Focures CT 1/25/2018 0/06 Pending policy 4.4.9 JUCC Review of SOP CT 1/25/2018 0/06 Pending policy 4.4.10 Statewide Training CT 1/25/2018 25% approval. 8 Facilities 2/25/2018 2/6/2018 100% Pending policy 4.5.1 to help klemify the domains Subcommittee 1/25/2018 2/6/2018 100% Pending policy 4.5.2 tobelp klemify the domains Subcommittee 1/25/2018 100% Pending policy 4.5.4 entry CT 1/25/2018 TBD Pending policy 4.5.5 Paralities 1/25/2018 TBD Opending policy 4.5.6 entry CT 1/25/2018 TBD Pending policy 4.5.7 & Facilities Subcommittees </td <td></td> <td>SOP Development - Parole &</td> <td></td> <td></td> <td></td> <td></td> <td></td>		SOP Development - Parole &					
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4.4.3JOC Review of Procedures UCTCT $J/25/2018$ 100%4.4.9JOC Review of SOPCT $J/25/2018$ 0%Pending policy4.1.0Statewide TrainingCT $J/25/2018$ 25%98Statewide TrainingCT $J/25/2018$ 25%984.5.1Review tools (VIS and MASY2)Facilities2/6/2018100%4.5.2tools used for Case Plan Confinate with ResonanceSubcommittee $J/25/2018$ 2/6/2018100%4.5.4tools used for Case Plan Confinate with ResonanceSubcommittee $J/25/2018$ 100%TBD4.5.4tools used for Case Plan Confinate with ResonanceSubcommittee $J/25/2018$ 100%TBD4.5.4tools used for Case Plan CCF Parole &Subcommittees $J/25/2018$ 4/6/2018100%TBD4.5.5Parole & FacilitiesJ/25/20184/6/2018100%ongoingongoing4.5.6A facilitiesJ/25/20184/6/2018100%Darft done 4/6/184.5.7& FacilitiesJ/25/20184/6/2018TSKDarft done 4/6/184.5.8FacilitiesJ/25/20187/1/201875%Darft done 4/6/184.5.9FacilitiesJ/25/20187/1/201875%Darft done 4/6/184.5.9FacilitiesJ/25/20187/1/20180%PA4.5.9FacilitiesJ/25/20187/1/20180%PA4.5.9FacilitiesJ/25/20187/1/2018MAPA <trr< td=""><td></td><td>SOP Approval - Parole &</td><td>Facilities</td><td></td><td></td><td></td><td></td></trr<>		SOP Approval - Parole &	Facilities				
4.4.9 JOC Review of SOP CIT J/25/2018 Construction of SOP Pending policy approval. 4.4.10 Statewide Training CIT J/25/2018 Z/55 Z/55 Pending policy approval. 5.10 to help identify the domains Review tools (YLS and MASY2) Facilities J/25/2018 Z/6/2018 Difference of CEP Pending policy approval. 4.5.1 to help identify the domains Review current and other Section of COSF Parole & Tor COSF Parole & Tor COSF Parole & Tor CSF Parole & Tor	4.4.7	Facilities	Subcommittees	1/25/2018	7/1/2018	0%	
4.10 Statewide Training CIT 1/25/2018 25% Strategy #5: Individual Case Plan and Discharge Planning/Re-Entry 54% Review tools (YLS and MASY2) Facilities 1/25/2018 100% 4.5.1 to help identify the domains Subcommittee 1/25/2018 100% 4.5.2 tools used for Case Plan Subcommittee 1/25/2018 2/6/2018 100% 4.5.4 entry) CIT 1/25/2018 100% TBD 0CFS Parole & Review current SOP/policy- Facilities 1/25/2018 100% 4.5.4 Review current SOP/policy- Facilities 1/25/2018 4/6/2018 100% 4.5.5 Parole & Facilities 1/25/2018 4/6/2018 100% ongoing 4.5.6 & Facilities 1/25/2018 4/6/2018 100% ongoing 4.5.7 & Facilities 1/25/2018 4/6/2018 100% ongoing 4.5.8 Facilities 1/25/2018 4/6/2018 100% ongoing 4.5.7 & Facilities 1/25/2018 1/1/21/218 7% prati-dialed 4.5.8 Facilities 1/25/2018 1/1/21/218 7% prati-dialed 4.5.8 Facilities Subcommittees <td< td=""><td>4.4.8</td><td>JJOC Review of Procedures</td><td>CIT</td><td>1/25/2018</td><td></td><td>100%</td><td></td></td<>	4.4.8	JJOC Review of Procedures	CIT	1/25/2018		100%	
4.4.10Statewide TrainingCT $1/25/2018$ 2570 2575 $approval.$ Strategy B5: Individal Case Plan and Discharge Planning/Re-turS43S44S44S44S44Review tools (VIS and MASV2) Review current and other Coordinate with Resource Coordinate with Resource Socres Parole & Review current SOP/policy Socres Parole & Subcommittees Subcommittees DCFS Parole & Socres	4.4.9	JJOC Review of SOP	CIT	1/25/2018	131	0%	
Strategy #5: Individual Case Plan and Discharge Planning/Re-Entry 54% Review tools (VLS and MASY2) Facilities 4.5.1 to help identify the domains Subcommittee 1/25/2018 100% 4.5.2 tools used for Case Plan Subcommittee 1/25/2018 100% Coordinate with Resource Cordinate with Resource DCFS Parole & 1/25/2018 100% Coordinate with Resource Cordinate with Resource DCFS Parole & 1/25/2018 4/6/2018 100% 4.5.5 Parole & Facilities Subcommittees 1/25/2018 4/6/2018 100% ongoing 4.5.5 Parole & Facilities Subcommittees 1/25/2018 4/6/2018 100% ongoing 4.5.6 & Facilities Subcommittees 1/25/2018 4/6/2018 100% ongoing 4.5.7 & Facilities Subcommittees 1/25/2018 4/6/2018 100% ongoing 4.5.8 Facilities Subcommittees 1/25/2018 4/6/2018 100% ongoing 4.5.8 Facilities Subcommittees 1/25/2018 7/1/2018 75% Draft done 4/6/18 4.5.9 Facilities Subcommittees 1/25/2018 7/1/2018 75% Draft done 4/6/18							Pending policy
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A.5.5 Description Parole & Facilities Parole & Facilities Parole & Facilities 4.5.5 Parole & Facilities Subcommittees 1/25/2018 4/6/2018 100% ongoing 4.5.6 & Facilities Subcommittees 1/25/2018 4/6/2018 100% ongoing 4.5.6 & Facilities Subcommittees 1/25/2018 4/6/2018 75% Draft done 4/6/18 4.5.7 & Facilities Subcommittees 1/25/2018 4/6/2018 75% Draft done 4/6/18 4.5.8 Facilities Subcommittees 1/25/2018 7/1/2018 75% Draft done 4/6/18 4.5.8 Facilities Subcommittees 1/25/2018 7/1/2018 75% Draft done 4/6/18 4.5.9 Facilities Subcommittees 1/25/2018 7/1/2018 75% Draft done 4/6/18 4.5.9 Facilities Subcommittees 1/25/2018 7/1/2018 7% Draft done 4/6/18 4.5.9 Facilities Subcommittees 1/25/2018 7/1/2018 7% Draft done 4/6/18 4.5.10 Facilities Subcommittees 1/25/2018 7/1/2018 7% Draft done 4/6/18 4.5.11 Facilities Subcommittees 1/25/2018 7/		· •					
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4.5.6 & Facilities Subcommittees DCFS Parole & DCFS Parole & 1/25/2018 4/6/2018 100% ongoing 4.5.7 & Facilities Subcommittees DCFS Parole & 1/25/2018 4/6/2018 75% Draft done 4/6/18 Draft is being reviewed and edited 4.5.7 & Facilities Subcommittees DCFS Parole & 1/25/2018 7/1/2018 75% Draft done 4/6/18 Draft is being reviewed and edited 4.5.8 Facilities Subcommittees DCFS Parole & 1/25/2018 7/1/2018 75% mercally 4.5.9 Facilities Subcommittees DCFS Parole & 1/25/2018 7/1/2018 0% mercally 4.5.9 Facilities Subcommittees DCFS Parole & 1/25/2018 7/1/2018 0% mercally 4.5.10 Facilities Subcommittees DCFS Parole & 1/25/2018 7/1/2018 0% mercally 4.5.11 Facilities Subcommittees DCFS Parole & 1/25/2018 7/1/2018 0% mercally 4.5.12 JOC Review of Procedures 4.5.13 I/T 1/25/2018 7/1/2018 0% mercally 4.5.14 Facilities <td< td=""><td></td><td>Compile information - Parole</td><td>Facilities</td><td></td><td></td><td></td><td></td></td<>		Compile information - Parole	Facilities				
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SOP Development - Parole & Facilities 4.5.10 Facilities SOP Approval - Parole & Subcommittees DCFS Parole & 1/25/2018 SOP Approval - Parole & Facilities 4.5.11 Facilities 4.5.12 JJOC Review of Procedures JJOC Review of Procedures CIT V 1/25/2018 4.5.13 JJOC Review of SOP CIT 1/25/2018 V Pending policy A.5.14 Statewide Training CIT 1/25/2018 Strategy #6: Out of State [OOS] Placement of Child 1/25/2018		Policy Approval - Parole &	Facilities				
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4.5.14 Statewide Training CIT 1/25/2018 25% Pending policy Strategy #6: Out of State (OOS) Placement of Child 35%						0%	
4.5.14 Statewide Training CIT 1/25/2018 25% approval. Strategy #6: Out of State (OOS) Placement of Child 35%	4.5.13	JJOC Review of SOP	CIT	1/25/2018			Pending policy
Strategy #6: Out of State (OOS) Placement of Child 35%	4.5.14	Statewide Training	CIT	1/25/2018		25%	
	-			3, 20, 2020			abbraran
		and the second se		1/25/2018	4/6/2018	75%	Draft done 4/6/18

						Draft is being
						reviewed and edited
4.6.2	Policy Review	CIT	1/25/2018	7/1/2018	75%	internally
4.6.3	Policy Approval	CIT	1/25/2018	7/1/2018	0%	
4.6.4	JJOC Review	CIT	1/25/2018		0%	
						Pending policy
4,6.5	Statewide Training	CIT	1/25/2018	50	25%	approval.
Strategy i	#7: Release of Information/Infor	mation Sharing			88%	
4.7.1	Development of MOU	Leslie Bittleston Facilities	1/25/2018	7/1/2018	100%	Completed if needed. New policy dated
		Subcommittee:				7/1/18 is complete.
4.7.2	Policy Development	John Lum	1/25/2018	7/1/2018	100%	
4.7.2	Policy Development	Facilities	1/25/2018	//1/2018	100%	Still need SOP's.
4.7.3	Policy Review	Subcommittee Facilities	1/25/2018	7/1/2018	100%	
4.7.4	Policy Approval	Subcommittee	1/25/2018	7/1/2018	100%	
4.7.5	JJOC Review	CIT	1/25/2018		100%	
4.7.6	Statewide Training	CIT	1/25/2018		25%	
Strategy	#8: System Information Requiren	nents (Data Collection	on Activities)		33%	
	Review current SOP/policy -					
4.8.1	Parole & Facilities Compile information - Parole	Leslie Bittleston	1/25/2018	7/1/2018	75%	
4.8.2	& Facilities Policy Development - Parole	Leslie Bittleston	1/25/2018	7/1/2018	75%	
4.8.3	& Facilities	Leslie Bittleston	1/25/2018	7/1/2018	75%	Draft is being
	Policy Review - Parole &					reviewed and edited
4.8.4	Facilities		1/25/2018	7/1/2019	759/	
4.0.4	Policy Approval - Parole &		1/25/2018	7/1/2018	75%	internally
4.8.5	Facilities		1/25/2018	7/1/2018	0%	
4.0.5	SOP Development - Parole &		1/25/2010	//1/2010	V76	
4.8.6	Facilities	Leslie Bittleston	1/25/2018	7/1/2018	0%	
4.0.0	SOP Approval - Parole &	Lesile Dittleston	1/23/2010	//1/2010	070	
4.8.7	Facilities		1/25/2018	7/1/2018	0%	
4.8.8	JJOC Review of Procedures	CIT	1/25/2018	11/2010	0%	
4.8.9	JJOC Review of SOP	CIT	1/25/2018		0%	
		ų. I	1/23/2010		0%	Pending policy
4.8.10	Statewide Training	CIT	1/25/2018			approval.
Strategy #	#9: Length of Stay	warman server	and a second		68%	
	151	DCFS Parole &				
	Review current SOP/policy -	Facilities				
4.9.1	Parole & Facilities	Subcommittees	1/25/2018	4/6/2018	100%	ongoing as needed
	Review current Matrix					
4.9.2	(discharge/re-entry)	Bruce Burgess	1/25/2018	2/6/2018	100%	ongoing as needed

		DCFS Parole &				
	Compile information - Parole					
4.9.3	& Facilities	Subcommittees	1/25/2018	4/6/2018	100%	ongoing as needed
4.5.5	a rocinties	DCFS Parole &	1/23/2018	4/0/2018	100%	ongoing as needed
	Policy Development - Parole	Facilities				
4.9.4	& Facilities	Subcommittees	1/25/2018	4/6/2018	100%	Draft done 4/6/18
		DCFS Parole &				
	Policy Review - Parole &	Facilities				
4.9.5	Facilities	Subcommittees	1/25/2018	7/1/2018	100%	
		DCFS Parole &				
	Policy Approval - Parole &	Facilities				
4.9.6	Facilities	Subcommittees	1/25/2018	7/1/2018	0%	
	COR Development - Revela 8	DCFS Parole &				
407	SOP Development - Parole &	Facilities				
4.9.7	Facilities	Subcommittees DCFS Parole &	1/25/2018	4/6/2018	75%	Draft done 4/6/18
	SOP Approval - Parole &	Facilities				
4.9.8	Facilities	Subcommittees	1/25/2018	7/1/2018	0%	
4.9.9	JJOC Review of Procedures	CIT	1/25/2018	., .,	100%	
4.9.10	JJOC Review of SOP	CIT	1/25/2018		0%	
Goal #5	- Training Plan					
Strategy	#1: Petition by Court to Revoke P	arole			25%	
				5 (P) 1		
				Will be		
				inalized		
	Querelas Tariais - Plan	CIT.		after policy	6 54	
5.1.1	Develop Training Plan Identify who will do the	CIT	1/25/2018 a	approval	25%	
5.1.2	training	СІТ	1/25/2018		25%	
2.2.2	Identify who needs the	Ch	1/25/2018		2378	
5.1.3	training	CIT	1/25/2018		25%	
5.1.4	Parole Training	CIT	1/25/2018		25%	
5.1.5	Facilities Training	CIT	1/25/2018		25%	
Strategy	#2: Newly created policy training	by DCFS and JJOC	100 M		25%	
-						
			-	Nill be		
				inalized		
				after policy	No. I. S. M.	
5.2.1	Develop Training Plan	CIT	1/25/2018 a	approval	25%	