Key

Indicates activity is complete	STATE STATE OF
Indicates activity is on schedule, no risk	
factor	
Indicates activity is at risk	
Indicates activity is behind schedule and	
critical	

ID	Task	Task Lead	Start Date	End Date	Actual End Date	% Complete	Project Status	Meeting Comments/ Notes & Progress Updates	Updates from Core Team (As of XXX Date)
Goal #1	- Establish Standard Procedures for	Measuring Outcom	ALL DESCRIPTION OF THE PARTY OF		COLUMN TO SERVICE STATES	PARTIE PROPERTY.			
	#1: Identify Outcomes measures			100		0%			
	Establish outcomes measures for								
	statewide system improvement								
1.1.1	measures	JJOC	12/15/2017	6/30/2018		0%			
	- Reporting Requirements of JJOC a	and DCFS		KUUN					
	#1: Annual LCB Compliance Report					93%			
2.1.1	Create a template	JJOC	12/15/2017	1/31/2018		90%			
2.1.2	Establish ownership of this report	JJOC	12/15/2017			100%			
								Under review by	
2.1.3	Submit completed report	JJOC	12/15/2017	1/31/2018		90%		Commission Chairs	
								Under review by	
2.1.4	Submit final report to Governor's office	JJOC	12/15/2017	1/31/2018		90%		Commission Chairs	
Strategy #	#2: Annual Report to the Governor					0%	Carlot Lander		
2.2.1	Create a template	JJOC		7/1/2018		0%			
2.2.2	Establish ownership of this report	JJOC		7/1/2018		0%			
2.2.3	Submit completed report	JJOC		7/1/2018		0%			
2.2.4	Submit final report to LCB	JJOC		7/1/2018		0%			
Goal #3	- Annual Quality Assurance Review								
Strategy #	‡1: Quality Assurance Tool					12%			
								Kelly will provide information at next JJOC on tools being	
3.1.1	JJOC must select QA Tool	Kelly Wooldridge	12/5/2017			35%		researched	
3.1.2	JJOC to receive training on use of tool Determine who will be responsible for	JIOC				0%			
3.1.3	conducting review	DCFS QA Contractor				0%			
Strategy #	2: Utilization of Tool and Review Process					0%			
	Determine timeline of each facility						HE HALL CHEST		
3.2.1	review Develop procedures for use of QA	DCFS QA Contractor				0%			
3.2.2	Review Tool Develop procedures for Quality	DCFS QA Contractor				0%			
3.2.3	Improvement Plan Develop procedures for JJOC to review	DCFS QA Contractor				0%			
3.2.4	QA Reviews from facilities	DCFS QA Contractor				0%			
	- Adoption and Implementation of				The same	THE RESERVE TO SERVE THE RESERVE THE RESERVE TO SERVE THE RESERVE THE RESER		The second second	
	1: Ability to withhold funding for non-con					0%			
4.1.1	Identify appropriate placement for this/policy or regulation	JJOC				0%		Oversight to remain with funding source	1
4.1.2	Draft language for policy or regulation	JIOC				0%			

4.1.3	Policy review and approval by JJOC	JJOC		0%	
	y #2: Review and Revise NRS 62H	110C		0%	
4.2.1	Review for appropriate language	JJOC		0%	
4.2.2	Review for appropriate rainguage	NOC		0%	
4.2.3	Review for reporting requirements	NOC		0%	
	Add language for reporting	300		0%	
4.2.4	requirements	JJOC		0%	
7.2.7	Draft updated version for review by	1100		0%	
4.2.5	JJOC	JJOC		0%	
4.2.5	Determine process for adopting new	1100		0%	
4.2.6	regulation	JJOC		00/	
	y #3: Review and Revise NAC 62H	JJOC		0% <b>0%</b>	
4.3.1	Review for appropriate language	JJOC		0%	
4.3.2	Review for appropriate rainguage	NOC		0%	
4.3.3	Review for reporting requirements	NOC		0%	
4.5.5	Add language for reporting	1100		0%	
4.3.4	requirements	JJOC		0%	
4.5.4	Draft updated version for review by	1100		0%	
4.3.5	JJOC	JJOC		0%	
4.5.5	Determine process for adopting new	1100		0%	
4.3.6	regulation	JJOC		0%	
-	5 - Development of By-Laws and Par		William Control of the Control	0%	
GUAI #					
	5.1 Develop By-Laws for JJOC	Joey, Kelly, Alexis 1/12/2018	2/28/2018	0%	
	E.3. Determine postisination requirements	JJOC		00/	
	5.2 Determine participation requirements	11OC		0%	
	5.3 Review By-Laws 5.4 Approve By-Laws	11OC		0%	
C14				0%	
_	6: Policy Development (Cross Refere	ence ocra raoj		AND THE RESIDENCE OF THE PARTY	
	y #1: Family Engagement Plan				
6.1.1 6.1.2	Policy Development			0%	
6.1.3	Policy Review Policy Approval			0%	
	y #2: Court Findings Prior to Commitment	- PROPERTY CONTROL TO THE PROPERTY OF THE PROP		0%	
6.2.1	-			004	
6.2.2	Policy Development Policy Review			0% 0%	
6.2.3	Policy Review Policy Approval			0%	
	y #3: Individual Case Plan			076	
6.3.1	Policy Development			0%	
6.3.2	Policy Review			0%	
6.3.3	Policy Approval			0%	
	y #4: Placement of Child		PERMITS AND REPORT OF THE PROPERTY OF THE PERMITS AND THE PERM	0%	
6.4.1	Policy Development			0%	
6.4.2	Policy Review			0%	
6.4.3	Policy Approval			0%	
	y #5: Out of State (OOS) Placement of Child				
6.5.1	Policy Development			0%	
6.5.2	Policy Review			0%	
6.5.3	Policy Approval			0%	
	#6: Release of Information/Information Sh	naring			
6.6.1	Policy Development	The state of the s		0%	
6.6.2	Policy Review			0%	
6.6.3	Policy Approval			0%	
Strategy	#7: System Information Requirements (Dat	ta Collection Activities)			
6.7.1	Policy Development			0%	
6.7.2	Policy Review			0%	
6.7.3	Policy Approval			The second of th	
0.7.3	Folicy Approval			0%	

## Deliverable #1: Policy Development and Adoption

JJOC task or JJOC

assigns to? 1.1 Family Engagement Plan

JJOC task or JJOC

1.2 Court Findings Prior to Commitment assigns to?

JJOC task or JJOC

1.3 Individual Case Plan assigns to?

JJOC task or JJOC

1.4 Placement of Child assigns to? JJOC task or JJOC

1.5 Out of State (OOS) Placement of Child assigns to?

Release of Information/Information JJOC task or JJOC

1.6 Sharing assigns to?

System Information Requirements JJOC task or JJOC

1.7 (Data Collection Activities) assigns to?

#### Deliverable #2: Outcome Measures

Establish outcomes measures for statewide system improvement

2.1 measures

#### Deliverable #3: Commission By Laws

3.1 Completed and adopted by laws

## Deliverable #4: Annual Report

## Deliverable #5: Regulations

Recidivism

NRS 62 H

NAC 62 H

Strategic Plan

Performance Measures

Evidence Based Standards

Key

Indicates activity is complete	
Indicates activity is on schedule, no	
risk factor	
Indicates activity is at risk	
Indicates activity is behind	
schedule and critical	

								Meeting	
					Actual End			Comments/ Notes 8	Updates from Core Team (As of XXX
ID	Task	Task Lead	Start Date	End Date	Date	% Complete	Project Status	<b>Progress Updates</b>	Date)
Goal #1	- Evidence Based Practices								
Strategy #	1: Vendor Procurement for Resource	Center				70%			
	Develop RFP to select a vendor for								
1.1.1	EBP Resource Center	DCFS	9/28/2017	11/16/2017	11/16/2017	100%		Selection Made	3 vendor applications received Evaluation committee of 4; selection
1.1.2	Evaluation and selection of Vendor	State Purchasing	11/16/2017	11/16/2017	11/16/2017	100%		Selection Made	made
1.1.3	Contract development	State Purchasing	11/16/2017	12/15/2017		100%			Routing contract for signatures
1.1.4	BOE Review of Contract	State Purchasing	11/16/2017	2/13/2017		50%			
1.1.5	Establish Invoice Process	Brian Dahlberg	1/12/2018	2/13/2018		0%			
Strategy #	2: Selection of EBP Models by Vendo	r				0%			
	Vendor to identify appropriate								
1.2.1	EBP's for state-wide utilization Determine uniform standards that	Vendor	1/12/2017			0%			
1.2.2	EBP must follow	Sub committee	1/12/2017			0%			
1.2.3	Staffing requirements	Vendor	1/12/2017			0%			
1.2.4	Quality Insurance Protocols	Vendor	1/12/2017			0%			
	3: Develop Policies for Utilization of					0%			
	Identify what entity owns the								Assistant Anniel III, De Autori Gray, et la Recent de Pratique de la Marie de Marie de Marie de Marie de Marie
1.3.1	Policy Identify where policy will be	Vendor				0%			
1.3.2	available Determine timeline for policy	Vendor				0%			
1.3.3	development  Determine appropriate review	JIOC				0%			
1.3.4	process and approval of policy	JJOC				0%			
1.3.5	Date of policy implementation	TIOC				0%			
	4: Development of Procedures for U			SVERENCE VERSES		0%		COLUMN TO THE OWNER.	Name of the Owner, which the Parket of the Owner, where the Parket of the Owner, where the Owner, which is the
StrateBy #	Identify what entity owns the	medion of cor 3				0/6			
1.4.1	Procedure Identify where procedure will be	Sub Committee				0%			
1.4.2	available Determine timeline for procedure	Sub Committee				0%			
1.4.3	development Determine appropriate review	Sub Committee				0%			
	process and approval of								
1.4.4	procedures	JJOC				0%			
1.4.5	Date of procedure implementation	JJOC				0%			
Goal #2:	Training Program to Enhance I	BP's				THE RESERVE			
	1: Vendor to Develop Training Plan					0%			
Strutteby "	2. Vendor to Develop Iranning Flan					078			

	Training Plan approved by		
2.1.1	subcommittee	Vendor	0%
2.1.2	Training Plan approved by JJOC	IJOC	0%
	2: Implementation of Training		0%
2.2.1	Identify who needs training	Vendor & JJOC	0%
2.2.2	Develop timeline for training Identification of ongoing training	Vendor & JJOC	0%
2.2.3	needs	Vendor & JJOC	0%
Goal #3:	Reporting Requirements for EB	BP's	
	1: Reports to JJOC		0%
	Determine who has oversight and		
	responsibility for report		
3.1.1	development	Sub Committee	0%
	Develop Policy specific to reporting		
3.1.2	requirements	Sub Committee	0%
3.1.3	Develop Procedure for frequency of reporting	Sub Committee	0%
	2: Quality Assurance	3db Committee	0%
Strottegy !	Develop Policies for Quality	Vendor and Sub	
3.2.1	Improvement Plan for reporting	Committee	0%
	Develop Procedures for Quality		
	Improvement plan for reporting	Vendor and Sub	
3.2.2	including Corrective Action Plan	Committee	0%
3.2.3 3.2.4	Select a QA Tool for review Training on QA Tool selected	Vendor Vendor	0% 0%
	Development and Revisions to		076
Guai #4.	Development and Revisions to	J real Strategic Flair	
Stratogy f	1. Authority and Revisions		200
Strategy #	1: Authority and Revisions		0%
Strategy #	1: Authority and Revisions  Determine who has oversight and		0%
Strategy #			0%
Strategy #	Determine who has oversight and responsibility for development and revisions to Strategic Plan	JJOC	0%
4.1.1	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic	noc	0%
	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published		
4.1.1	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published Develop Template for 5 yr.	noc	0%
4.1.1	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published	noc	0%
4.1.1	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published Develop Template for 5 yr. Strategic Plan	noc	0%
4.1.1	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published Develop Template for 5 yr.	noc	0%
4.1.1 4.1.2 4.1.3	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published Develop Template for 5 yr. Strategic Plan  Develop Template for Annual	JJOC JJOC DCFS DCFS	0% 0%
4.1.1 4.1.2 4.1.3	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published Develop Template for 5 yr. Strategic Plan  Develop Template for Annual Report to the 5 yr. Strategic Plan  2: Information to be included in 5 Ye	JJOC JJOC DCFS DCFS	0% 0%
4.1.1 4.1.2 4.1.3 4.1.4 Strategy #	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published Develop Template for 5 yr. Strategic Plan  Develop Template for Annual Report to the 5 yr. Strategic Plan  2: Information to be included in 5 Ye	JJOC JJOC DCFS DCFS ar Plan	0% 0% 0%
4.1.1 4.1.2 4.1.3	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published Develop Template for 5 yr. Strategic Plan  Develop Template for Annual Report to the 5 yr. Strategic Plan  2: Information to be included in 5 Ye Develop specific goals for 5 year plan with measurable benchmarks	JJOC JJOC DCFS DCFS ar Plan	0% 0%
4.1.1 4.1.2 4.1.3 4.1.4 Strategy #	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published Develop Template for 5 yr. Strategic Plan  Develop Template for Annual Report to the 5 yr. Strategic Plan  2: Information to be included in 5 Ye Develop specific goals for 5 year plan with measurable benchmarks Document individual	JJOC JJOC DCFS DCFS ar Plan	0% 0% 0%
4.1.1 4.1.2 4.1.3 4.1.4 Strategy 4	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published Develop Template for 5 yr. Strategic Plan  Develop Template for Annual Report to the 5 yr. Strategic Plan  2: Information to be included in 5 Ye Develop specific goals for 5 year plan with measurable benchmarks Document individual subcommittees, their functions	JJOC JJOC DCFS DCFS ar Plan Sub Committee	0% 0% 0%
4.1.1 4.1.2 4.1.3 4.1.4 Strategy #	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published Develop Template for 5 yr. Strategic Plan  Develop Template for Annual Report to the 5 yr. Strategic Plan  2: Information to be included in 5 Ye Develop specific goals for 5 year plan with measurable benchmarks Document individual	JJOC JJOC DCFS DCFS ar Plan	0% 0% 0%
4.1.1 4.1.2 4.1.3 4.1.4 Strategy 4	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published Develop Template for 5 yr. Strategic Plan  Develop Template for Annual Report to the 5 yr. Strategic Plan  22: Information to be included in 5 Ye  Develop specific goals for 5 year plan with measurable benchmarks Document individual subcommittees, their functions and goals	JJOC JJOC DCFS DCFS ar Plan Sub Committee	0% 0% 0%
4.1.1 4.1.2 4.1.3 4.1.4 Strategy 4	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published Develop Template for 5 yr. Strategic Plan  Develop Template for Annual Report to the 5 yr. Strategic Plan  2: Information to be included in 5 Ye Develop specific goals for 5 year plan with measurable benchmarks Document individual subcommittees, their functions	JJOC  JJOC  DCFS  DCFS  ar Plan  Sub Committee  Sub Committee	0% 0% 0%
4.1.1 4.1.2 4.1.3 4.1.4 Strategy 4 4.2.1	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published Develop Template for 5 yr. Strategic Plan  Develop Template for Annual Report to the 5 yr. Strategic Plan  22: Information to be included in 5 Ye  Develop specific goals for 5 year plan with measurable benchmarks Document individual subcommittees, their functions and goals  Develop timeline of	JJOC  JJOC  DCFS  DCFS  ar Plan  Sub Committee  Sub Committee	0% 0% 0% 0%
4.1.1 4.1.2 4.1.3 4.1.4 Strategy 4 4.2.1	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published Develop Template for 5 yr. Strategic Plan  Develop Template for Annual Report to the 5 yr. Strategic Plan  22: Information to be included in 5 Ye  Develop specific goals for 5 year plan with measurable benchmarks Document individual subcommittees, their functions and goals  Develop timeline of	JJOC JJOC DCFS DCFS ar Plan Sub Committee Sub Committee	0% 0% 0% 0%
4.1.1 4.1.2 4.1.3 4.1.4 Strategy 4 4.2.1 4.2.2 4.2.3 4.2.4	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published Develop Template for 5 yr. Strategic Plan  Develop Template for Annual Report to the 5 yr. Strategic Plan  22: Information to be included in 5 Ye  Develop specific goals for 5 year plan with measurable benchmarks Document individual subcommittees, their functions and goals  Develop timeline of implementation with benchmarks	JJOC  JJOC  DCFS  DCFS  ar Plan  Sub Committee  Sub Committee  Sub Committee	0% 0% 0% 0% 0% 0% 0%
4.1.1 4.1.2 4.1.3 4.1.4 Strategy # 4.2.1 4.2.2	Determine who has oversight and responsibility for development and revisions to Strategic Plan Determine where will strategic plan be published Develop Template for 5 yr. Strategic Plan  Develop Template for Annual Report to the 5 yr. Strategic Plan  22: Information to be included in 5 Ye  Develop specific goals for 5 year plan with measurable benchmarks Document individual subcommittees, their functions and goals  Develop timeline of implementation with benchmarks	JJOC  JJOC  DCFS  DCFS  ar Plan  Sub Committee  Sub Committee  Sub Committee	0% 0% 0% 0% 0% 0%

	Address Court Findings Prior to		
4.2.6	Commitment	Sub Committee	0%
4.2.7	Address Individual Case Plan	Sub Committee	0%
4.2.8	Address Placement of Child Address Out of State (OOS)	Sub Committee	0%
4.2.9	Placement of Child	Sub Committee	0%
	Address Release of		
4.2.10	Information/Information Sharing	Sub Committee	0%
	Address System Information		
	Requirements (Data Collection		
4.2.11	Activities)	Sub Committee	0%
Strategy #	3: Information to be included in Ann	ual Report to Strategic Plan	0%
	Document individual		<b>是是在197</b> 年1981
4.3.1	subcommittee outcomes	Sub Committee	0%
	Document completion dates of		
4.3.2	tasks	Sub Committee	0%
4.3.3	Document next steps	Sub Committee	0%
Strategy #	4: Review Process of Strategic Plan		0%
4.4.1	Review by Subcommittee	Sub Committee	0%
4.4.2	Review by JJOC	JJOC	0%

## Deliverable #1: 5 Year Strategic Plan

1.1 Must address everything in 4.2
Creation of Plan to review the
1.2 Strategic Plan every 12 months
Creation of Plan to report on the
strategic plan to the JJOC and
1.3 Governor every 12 months
Sub Committee

## Deliverable #2: Uniform Standards of Evidence Based Program Use

2.1 Develop a set of standards
Develop an annual reporting
requirement for counties and state
on use of evidence based programs

2.2 and services
Creation of Plan to report on the
strategic plan to the JJOC and

2.3 Governor every 12 months
Provide oversight of Quality
Assurance and Corrective action
for counties and states in their use

2.4 of EBP. Sub Committee

Key

Indicates activity is complete	
Indicates activity is on schedule, no	WALCON TO LINE
risk factor	
Indicates activity is at risk	
Indicates activity is behind schedule	
and critical	

ID	Task	Task Lead	Start Date	End Date	Actual End Date	% Complete	Project Status	Meeting Comments/ Notes & Progress Updates	Updates from Core Team (As of XXX Date)
Goal #1 - Ris	sk Assessment Tool							<b>元代的复数形式的复数形式的</b>	
trategy #1: Se	elect Risk Assessment Tool					100%			
1.1	Review available risk assessments Select agreed upon risk assessment	Sub Committee	11/30/2017	12/6/201	7 12/15/2015	100%	STATE OF	Committee voted to select the YLS as the Risk and Needs Assessment tool	
.1.2	tool	Sub Committee	11/30/2017	12/6/201	7 12/15/2015	100%		on 12/06/2017.Pending JJOC	of the YLS.
trategy #2: Tr	raining Risk Assessment Tool State-Wide					0%			
2.1	Identify who needs training	Vendor and JJOC				0%			
.2.2	Develop timeline for training What entity will own training for Train	noc				0%			
.2.3	the Trainer	JJOC				0%			
trategy #3: D	evelop State-Wide Policy for Risk Assessn	ment				0%			
.3.1	Identify what entity owns the Policy	Sub Committee				0%			
3.2	Identify where policy will be available	Sub Committee				0%			
3.3	Determine timeline for policy development	Sub Committee				0%			
	Determine appropriate review process								
.3.4	and approval of policy Determine frequency of Risk	1100				0%			
.3.5	Assessment	Vendor				0%			
.3.6	Date of policy implementation	DCFS				0%		Access to Access	
trategy #4: D	evelop Quality Improvement Process for	Risk Assessment Tool				0%			
	Determine who has oversight of								
.4.1	Quality Improvement actions Develop Quality Improvement	110C				0%			
	guidelines including acceptable								
.4.2	standards	Vendor Vendor & Sub				0%			
.4.3	Develop Quality Improve Process	Committee				0%			
.4.4	Conduct Quality Reviews	DCFS Contractor DCFS and Sub				0%			
.4.5	Determine QA reporting back to JJOCe	Committee				0%			
ioal#2 - M	ental Health Screening Tool		to the second						The Mean Court of the Print
	elect Mental Health Screening Tool					100%			
								Committee voted to select the MAYSI II as the statewide Mental	
.1.1	Review available risk assessments Select agreed upon risk assessment	Sub Committee	11/30/2017	12/6/201	7 12/15/2015	100%		Health Screening tool on 12/06/2017. Pending JJOC Approval	JJOC voted and approved the use
.1.2	tool	Sub Committee	11/30/2017	12/6/201	7 12/15/2015	100%			of the MAYSI II
	raining Mental Health Screen Tool State-\					0%		The product of a second of	White the street of the
0,	-							Note: The MAYSI II vendor may not	
.2.1	Identify who needs training	Vendor and JJOC				0%		offer training, what is plan B?	
.2.2	Develop timeline for training What entity will own training for Train	JJOC				0%			
.2.3	the Trainer	JJOC				0%			
	evelop State-Wide Policy for Mental Heal					0%			

2.3.1	Identify what entity owns the Policy	Sub Committee	0%
2.3.2	Identify where policy will be available Determine timeline for policy	Sub Committee	0%
2.3.3	development Determine appropriate review process	Sub Committee	0%
2.3.4	and approval of policy Determine frequency of Mental Health	noc	0%
2.3.5	Screen	Vendor	0%
2.3.6	Date of policy implementation	DCFS	0%
Strategy #4: 0	Develop Quality Improvement Process for	Mental Health Screen	0%
	Determine who has oversight of	COR 6.5 COR 6.	
2.4.1	Quality Improvement actions Develop Quality Improvement	noc	0%
	guidelines including acceptable		
2.4.2	standards	Vendor Vendor & Sub	0%
2.4.3	Develop Quality Improvement Process	Committee	0%
2.4.4	Conduct Quality Reviews	DCFS Contractor DCFS and Sub	0%
2.4.5	Determine QA reporting back to JJOC	Committee	0%
Goal#3: Ca	seload PRO Inclusion		0%
			\$11 July 25 5 17 18
	Include the Selected Risk Assessment		
	3.1 Tool into Caseload Pro Include the Selected Mental Health	JJOC/Counties/DCFS	0%
	3.2 Screening Tool into Caseload Pro Determine cost of inclusion and who	JJOC/Counties/DCFS	0%
	3.3 will fund this Identify reporting requirements for	JJOC/Counties/DCFS	0%
	3.4 both tools from Caseload PRO	JJOC/Counties/DCFS	0%

## Deliverable #1: Selection of Risk and Needs Assessment

Selection of Risk and Needs
Assessment Tool for JJOC approval and

1.1 statewide adoption Sub Committee

Oversee quality assurance activities by

DCFS contractor and selected vendor. Sub Committee Creation of Plan to report on the use of the Risk and Needs Assessment to the JJOC and Governor every 12

1.3 months Sub Committee

Determine who will be state trainers of

1.4 the tool on a go forward basis Sub Committee Determine training/retraining plan and budgetary issues with travel and

1.5 resources Sub Committee

### Deliverable #2: Selection of Mental Health Screening Tool

Selection of Mental Health Screening Tool for JJOC approval and statewide

2.1 adoption Sub Committee

Oversee quality assurance activities by

2.2 DCFS contractor and selected vendor. Sub Committee

Creation of Plan to report on the use of the Mental Health Screening Tool to the JJOC and Governor every 12

2.3 months Sub Committee

Determine who will be state trainers of

2.4 the tool on a go forward basis Sub Committee Determine training/retraining plan and

budgetary issues with travel and

2.5 resources Sub Committee

Key

Indicates activity is complete	ALCOHOLD BY
Indicates activity is on schedule, no risk factor	
Indicates activity is at risk	
Indicates activity is behind schedule and critical	

1.1.1   Commission   Sub Commission					THE STATE					
Marine   M	Develop									
Procession   Pro										
Actual End   Contact   C										
Task   Park						Actual End			Meeting Comments/ Notes &	Updates from Core Team (As of
Second 1971   Second 1970		Task	Task Lead	Start Date	End Date		% Complete	Project Status		
State   Stat	Goal #1 - R									
1.1.1   Commission   Sub Commission	ACCOUNT AND ADDRESS OF				Martin Maria Maria	THE PERSON NAMED IN COLUMN 2 I	18%			
Determine   Freuion   Interested,   If yet, revise		Review Past definitions by Supreme Court								Further discussion needed based on
1.1.2   definition	1.1.1		Sub Committee				90%		Reviewed by JJOC	JJOC meeting.
Sub Committee Selection or Recommendation to   Sub Committee   OK										
1.1.3   JOC   SUB Committee   OK   OK   OK   OK   OK   OK   OK	1.1.2				3/31/2018		0%			
1.1.1   1.1.2   1.1.3   1.1.3   1.1.4   1.1.5   1.1.	112						00/			
1.1.5   Inclusion of Definition in Regulation   JOC and DCF5										
Statesty 22.   Develop Performance Measures for Recidivism   Sub Committee										
Review current accessible data to determine   Sub Committee   OK			noc and oci s							
1.2.2   Research what other states are utilizing   Sub Committee   OK     1.2.3   Develop reporting mechanism   Sub Committee   OK     1.2.4   Determine frequency of reporting   Sub Committee   OK     1.2.5   Determine who has oversight of data   JOC							eranneelli Akri,	THE REAL PROPERTY.	The state of the s	
1.2.4   Develop reporting mechanism   Sub Committee   O%     1.2.5   Determine requency of reporting   Sub Committee   O%     1.2.5   Determine who has oversight of data   JICC   JIC	1.2.1	measures	Sub Committee				0%			
L2.4   Determine requirency of reporting   DIOC   Counties   DIOC   Determine who has oversight of data   DIOC	1.2.2	Research what other states are utilizing	Sub Committee				0%			
Determine who has oversight of data   JOC   Develop consistent dashboard for reporting   JOC/Counties/DCFS   JOC/Counties/DCFS   JOC/Counties/DCFS   JOC/Counties/DCFS   JOC/Counties/DCFS   JOC   Market   Mark	1.2.3	Develop reporting mechanism	Sub Committee				0%			
Develop consistent dashboard for reporting purposes Casolead Pro O%  Intrategy #3: Develop Policies for Recidivism  Sub Committee or  JUC Sub Committee or  JUC Sub Committee or  Sub Committee	1.2.4									
Sub Committee or  1.3.1 Identify what entity owns the Policy  1.3.2 Identify where policy will be available  1.3.3 Determine timeline for policy development  1.3.4 Operation appropriate review process and  1.3.5 Date of policy implementation  1.3.6 Date of policy implementation  1.3.7 Date of policy implementation  1.3.8 Determine requirement information for state-  1.3.1 Very subscenarious of a Set of Performance Measures  1.3.2 Determine requirement information for state-  1.3.3 Determine requirement information for state-  1.3.4 Determine myno has oversight to requirements of the product of the p	1.2.5						0%			
Sub Committee or JDC Sub Committee or JDC Sub Committee or JDC Sub Committee or Sub Committ	1.2.6		Caseload Pro							
Identify what entity owns the Policy   JOC   Sub Committee or   Sub Committee   Sub Commit	Strategy#3:	Develop Policies for Recidivism					0%			
Sub Committee or JIOC Sub Committee or S	1 2 1						004			
Sub Committee or  JOC Determine appropriate review process and Determine requirementation Determine requirement information for state- Value data Determine requirement information for state- Value data Develop required performance measures Sub Committee  Develop required performance measures Sub Committee  Develop required performance measures Sub Committee  Value Determine if performance measures need to be Determine if performance measures need			Sub Committee or							
Determine appropriate review process and approval of policy JJOC O% Sacratesy #1: Polits of Measurement information for state-united and approval of policy implementation of state-united and approval of policy implement information for state-united										
Determine who has oversight and is responsible  Determine Reasures  Sub Committee  Determine evaluation  Deter	1.3.3		IIOC				0%			
Goal #2: Creation of a Set of Performance Measures  Strategy #1: Points of Measurement Determine requirement information for state- 2.1.1 wide data Develop required performance measures Sub Committee	1.3.4	approval of policy								
Strategy #1: Points of Measurement Determine requirement information for state- 2.1.1 wide data Sub Committee O% 2.1.2 Develop required performance measures Sub Committee O% 2.1.3 Determine who has oversight to requirements DJOC O% Determine if performance measures need to be 2.1.4 adopted into regulation JJOC O%  Actrategy #2: Performance Measures Defined and Policy Development O% 2.2.1 Define specific measurements Sub Committee O% Determine who has oversight and is responsible  Determine who has oversight and is responsible	1.3.5	Date of policy implementation	DCFS				0%			
Determine requirement information for state- 2.1.1 wide data Sub Committee 0% 2.1.2 Develop required performance measures Sub Committee 0% 2.1.3 Determine who has oversight to requirements DJOC 0% Determine if performance measures need to be 2.1.4 adopted into regulation JJOC 0% Intrategy #2: Performance Measures Defined and Policy Development 0% 2.2.1 Define specific measurements Sub Committee 0% 2.2.2 Develop Policy for Performance Measures Sub Committee 0% Determine who has oversight and is responsible										
2.1.1 wide data Sub Committee 0% 2.1.2 Develop required performance measures Sub Committee 0% 2.1.3 Determine who has oversight to requirements Determine if performance measures need to be 2.1.4 adopted into regulation JJOC 0% 2.1.4 adopted into regulation JJOC 0% 2.1.5 Define specific measures Defined and Policy Development 0% 2.1.1 Define specific measurements Sub Committee 0% 2.1.2 Develop Policy for Performance Measures Sub Committee 0% 2.1.2 Determine who has oversight and is responsible 50%	Strategy #1:						0%		医不自己的 医医松耳氏皮肤炎 经工作	
2.1.2 Develop required performance measures  Sub Committee  O%  2.1.3 Determine who has oversight to requirements Determine if performance measures need to be Determine if performance measures DJOC  O%  O%  Determine Web has oversight and is responsible  Determine who has oversight and is responsible	244							MARKET STATE		
2.1.3 Determine who has oversight to requirements DJOC 0% Determine if performance measures need to be 2.1.4 adopted into regulation JJOC 0% Extrategy#2: Performance Measures Defined and Policy Development 0% 2.2.1 Define specific measurements Sub Committee 0% 2.2.2 Develop Policy for Performance Measures Sub Committee 0% Determine who has oversight and is responsible								With the same of		
Determine if performance measures need to be 2.1.4 adopted into regulation JJOC 0%  Intrategy #2: Performance Measures Defined and Policy Development 0% 2.2.1 Define specific measurements Sub Committee 0% 2.2.2 Develop Policy for Performance Measures Sub Committee 0%  Determine who has oversight and is responsible		Develop required performance measures	Sub Committee							
trategy#2: Performance Measures Defined and Policy Development  1.2.1 Define specific measurements Sub Committee 0%  1.2.2 Develop Policy for Performance Measures Sub Committee 0%  Determine who has oversight and is responsible	2.1.3		11OC				0%			
2.2.1 Define specific measurements Sub Committee 0% 2.2.2 Develop Policy for Performance Measures Sub Committee 0%  Determine who has oversight and is responsible	2.1.4	adopted into regulation	JJOC							
Determine who has oversight and is responsible  Owner  Owner  Determine who has oversight and is responsible										
Determine who has oversight and is responsible	2.2.1	·								
	2.2.2		Sub Committee				0%			
	2.2.3		Sub Committee				0%			

Goal #3: A C	Quality Improvement Process		
Strategy #1	: Develop Quality Improvement Process		0%
3.1.1	Determine timeline to validate data	JJOC/Sub Committee and DCFS Contractor	0%
3.1.2	Determine what entity will be responsible for data validation	JJOC/Sub Committee and DCFS Contractor	0%
3.1.3	Determine frequency validation	JJOC/Sub Committee and DCFS Contractor	0%
3.1.4	Develop corrected action plan process	JJOC/Sub Committee and DCFS Contractor	0%
3.1.5	Document Quality Improvement Process	JJOC/Sub Committee and DCFS Contractor	0%

#### Deliverable #1: Recidivism

Agreed upon definition for JJOC approval and

1.1 statewide adoption
A set of performance measures to measure
recidivism for JJOC approval and statewide

1.2 adoption
A set of timeframes or ages to measure
recidivism for JJOC approval and statewide
adoption. (Example: 6 months, 12 months, 18

1.3 months, 24 months)

Creation/Development of plan to track youth
into the adult system which may include a

#### Deliverable #2: Set of Performance Measures

Provide a set of performance measures from case initiation to case closure for JJOC approval

2.1 and statewide adoption Sub Committee

1.4 formal MOU for DOC or data sharing agreement. Sub Committee

Provide definitions and explanations of what each performance measure is measuring for

2.2 JIOC approval and statewide adoption Sub Committee Provide a frequency of reporting for each

2.3 performance measure. Sub Committee

#### Deliverable #3: Data Validation and Quality Assurance

Provide a plan for data validation for the counties and state entities to ensure data gather

3.1 is accurate. Sub Committee

3.2 Provide a frequency for data validation reviews. Sub Committee Determine if MOUs are needed for data

3.3 validation reviews, if so, provide language Sub Committee Determine penalties for data errors and level of

3.4 penalty, if any Sub Committee

Key

Indicates activity is complete	
Indicates activity is on schedule, no risk	
factor	
Indicates activity is at risk	
Indicates activity is behind schedule and	
critical	

		STATE OF THE STATE	A RESERVED	5-1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		CHARLES THE STATE OF	Meeting Comments/		
					Actual End		Notes & Progress	Updates from Core Team (As of	
ID	Task	Task Lead	Start Date	End Date	Date	% Complete Project Statu		XXX Date)	
Goal #1	- Development of Youth Group								
Strategy #	1: Selection of Members	STREET,	NEW COLUMN STREET, SANSON			100%			
1.1.1	Determine mandated positions from AB472	Governor's Office				100%			
1.1.2	Governor appoints members	Governor's Office				100%			
	Ensure youth member positions are always	JJOC and Governor's							
1.1.3	filled	Office				100%			
Strategy #	2: Process for Continued Participation				E-LL FORES	10%			
	Develop strategy to incentivize youth								
1.2.1	participation	Sub Committee				10%	Ice Breaker Meeting		
	Determine budgetary needs if a stipend is								
1.2.2	offered	JJOC				10%	Potential gas cards		
Goal #2	Communication of Youth Voice	THE RESERVE OF THE PARTY OF THE		1	W. N.	Control of the last of the las	The second second second	SECOND CONTRACTOR	
	1: Determine Areas to Address from Youth P	erspective				2%			
2.1.1	Select sites to visit	Sub Committee				10%	Reviewed locations		
2.1.2	Schedule site visits					0%			
2.1.3	Develop youth focused areas for focus	Sub Committee				0%			
2.1.4	Determine potential intercepts	Sub Committee				0%			
	Determine process how areas of focus can								
2.1.5	be revised	Sub Committee				0%	<u> </u>		
	2: Determine Communication Format					0%	Charles and the second	CALLERY OF REAL PROPERTY.	
	Develop format to provide feedback to								
2.2.1	JJOC	Sub Committee				0%			
	Determine if there are other avenues								
	and/or platforms to provide education and								
2.2.2	communication	Sub Committee				0%			
Goal #3 -	Youth Education		UEU YALLU	54 5.05			A 100 May 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	1: Determine How to Educate Community of	II System				0%			
J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Determine message to communicate to	37 5 y 5 t 6 tt		STATE OF THE PARTY					
3.1.1	public	Sub Committee				0%			
	Determine how to educate youth								
3.1.2	community	Sub Committee				0%			
	Determine how to educate adults on youth								
3.1.3	needs and supports	Sub Committee				0%			
	Determine education needs to law								
3.1.4	enforcement	Sub Committee				0%			
	2: Develop Community Partnerships					0%	Designation of the last of the	CHARLES AND ADDRESS OF THE PARTY OF THE PART	
	Determine needs of youth in the			arvan, ili Savania etal IV-la					
3.2.1	community	Sub Committee				0%			
	Develop partnerships with community								
3.2.2	agencies.	Sub Committee				0%			

Develop partnerships for supported

3.2.3 employment Sub Committee 0%
Develop partnerships for supported

3.2.4 educational needs Sub Committee 0%

#### Deliverable #1: Youth Engagement/Participation

Determine the best method to engage youth and ensure participation for JJOC

1.1 approval and statewide adoption Sub Committee
1.2 Provide a plan/policy method selected Sub Committee

#### Deliverable #2: Youth Voice

Provide the JJUC recommendations on areas of youth interests for system improvements based on research and

2.1 conclusions Sub Committee

Develop a plan/procedure for the committee to address concerns, conduct research, and come to conclusions for

2.2 presentation to the JJOC Sub Committee

#### Deliverable #3: Education

Provide plan to communicate/education community entities, brochures, newsletter,

3.1 etc. Sub Committee Provide message to communicate to

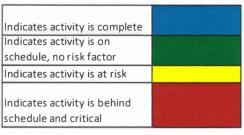
3.2 community entities

Sub Committee

Provide plan to work with community partners especially in the area of

3.4 employment of system youth Sub Committee

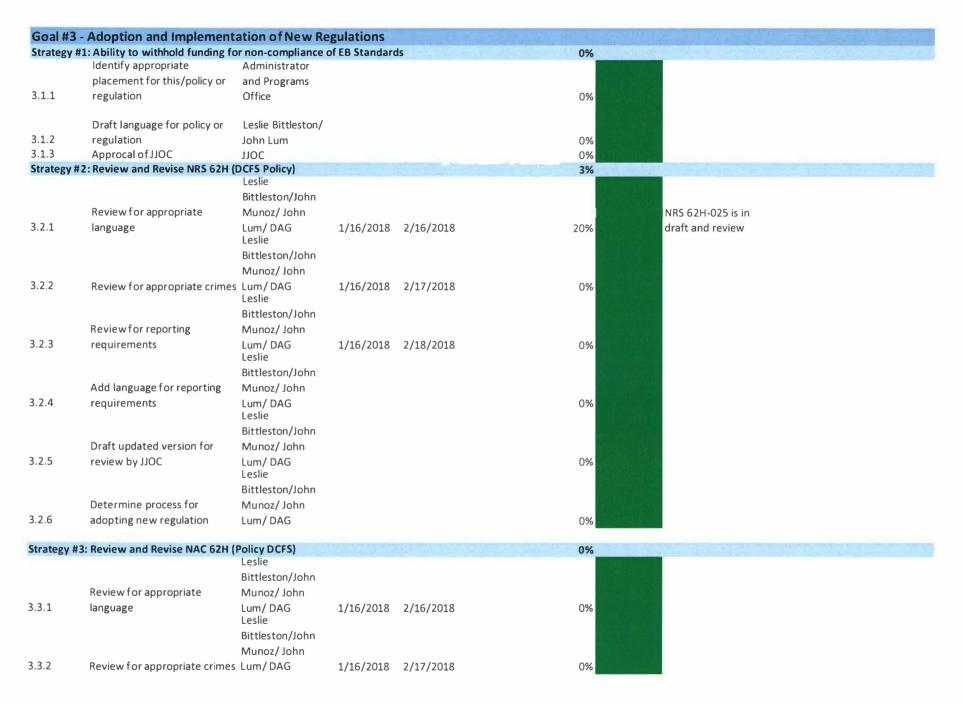
Key



								Meeting	
ID	Task	Task Lead	Start Date		Actual End Date	% Complete	Project Status	& Progress Updates	Updates from Core Team (As of XXX Date)
Goal #1	- Develop Implementation	Team							
CONTRACTOR OF THE PARTY OF THE	#1: Select Members From Parole/				#40504 C-310052 S00550	100%			
1.1.1	Membership	Deputy	7/1/2017	10/1/2017	10/1/2017	100%		Team Selected	
Strategy	#2: Implementation Team Work	THE RESERVE				100%		STATE OF STREET	
1.2.1	Create Sub Committees	Deputy	7/1/2017	10/1/2017	10/1/2017	100%		Committee Selected	
	Assign projects/tasks to sub							Subcommittees:	
1.2.2	committee Schedule ongoing meetings	Committee Chair	1/16/2018			100%		Parole and Facilities	
1.2.3	for implementation team		1/16/2018	1/22/2018	1/22/2018	100%		Scheduled bi-weekly	
Goal #2	: Agency Communication Pl	lan							
Strategy #	#1: DCFS Internal Communication Communication with Superintendents, Chief of Parole and Chief of Programs	ı Plan				10%		via email with follow up meetings with minutes -	
2.1.1	Office Communication with line staff in facilities, parole and	Sharon Anderson				10%		communication	
2.1.2	programs office Communication with DCFS	Sharon Anderson				10%			
2.1.3	Deputies on changes	John Munoz				10%			
Strategy #	#2: Determine Messaging					10%			
2.2.1	What will be communicated	DCFS				10%			
Strategy #	#3: Determine Sender and platfor Who will be the primary	m				5%	- TAIL		
2.3.1	messenger Messenger to deliver in	DCFS				10%			
2.3.2	person, 'road show'	DCFS				0%			

1/30/2018

1



		Leslie Bittleston/John				l
	Review for reporting	Munoz/ John				
3.3.3	requirements	Lum/DAG	1/16/2018	2/18/2018	0%	
		Leslie				
	A dd laneurae fau ann antina	Bittleston/John				
3.3.4	Add language for reporting requirements	Munoz/ John Lum/ DAG			0%	
3.3.4	requirements	Leslie			0%	
		Bittleston/John				
	Draft updated version for	Munoz/John				
3.3.5	review by JJOC	Lum/ DAG Leslie			0%	
		Bittleston/John				
	Determine process for	Munoz/ John				
3.3.6	adopting new regulation	Lum/ DAG			0%	
	Policy Development (Cro		h JJOC Tab)		فالمتقاط فالمربي والمرادات	
Strategy #	1: Violations of Parole and Revo	ocations			0%	John Lum/ Sharon
						Anderson - provide
						SOP for policy
4.1.1	Policy Development	DCFS			0%	development
4.1.2	Policy Review				0%	
4.1.3	Policy Approval				0%	
4.1.4	JJOC Review				0%	
	2: Placement of Youth Committ				0%	
4.2.1	Policy Development	DCFS			0%	
4.2.2	Policy Review				0%	
4.2.3	Policy Approval				0%	
4.2.4	JJOC Review	Torms of Davido to C	ourt Delieu		0% <b>2%</b>	
Strategy #:	3: Responses to Violations and	DCFS Parole	ourt Policy		2%	Jody, Kathryn, Dolly
4.3.1	Policy research	Subcommittee	1/25/2018	2/6/2018	10%	(lead)
	· one, research	DCFS Parole	_,,	_, _,		()
4.3.2	Policy Development	Subcommittee	1/25/2018		0%	
		DCFS Parole				
4.3.3	Policy Review	Subcommittee DCFS Parole			0%	
4.3.4	Policy Approval	Subcommittee DCFS Parole			0%	
4.3.5	JJOC Review	Subcommittee			0%	
Strategy #4	1: Recommendations of Revoca				0%	
4.4.1	Delieu geenedi	DCFS Parole	1 /25 /2046	2/5/2012		
4.4.1	Policy research	Subcommittee	1/25/2018	2/6/2018	0%	

4.4.2	Rollan Davidonment	DCFS Parole	1 /25 /2010		004	
4.4.2	Policy Development	Subcommittee DCFS Parole	1/25/2018		0%	
4.4.3	Policy Review	Subcommittee			0%	
4.4.4	Policy Approval				0%	
4.4.5	JJOC Review				0%	
	5: Family Engagement Plan				0%	
4.5.1	Review current SOP/policy	Bruce Burgess	1/25/2018	2/6/2018	0%	
4.5.2	Compile information	Bruce Burgess DCFS Facilities	1/25/2018	2/6/2018	0%	
4.5.3	Policy Development	Subcommittee	1/25/2018		0%	
4.5.4	Policy Review				0%	
4.5.5	Policy Approval				0%	
4.5.6	JJOC Review				0%	
Strategy #	6: Court Findings Prior to Comm	itment			0%	
		JJOC task or JJOC				
4.6.1	Policy Development	assigns toe?			0%	
4.6.2	Policy Review				0%	
4.6.3	Policy Approval				0%	
4.6.4	JJOC Review				0%	
Strategy #	7: Individual Case Plan				0%	
						Alexis will identify
	Review tools (YLS and MASY2)	DCFS Facilities				counties using tools &
4.7.1	to help identify the domains Review current and other	Subcommittee DCFS Facilities	1/25/2018	2/6/2018	0%	connect to group
4.7.2	tools used for Case Plan	Subcommittee DCFS Facilities	1/25/2018	2/6/2018	0%	
4.7.3	Policy Development	Subcommittee	1/25/2018		0%	
4.7.4	Policy Review				0%	
4.7.5	Policy Approval				0%	
4.7.6	JJOC Review				0%	
Strategy #8	3: Placement of Child					
					0%	
		DCFS Parole			A SECTION ASSESSMENT	
4.8.1	Policy research	DCFS Parole Subcommittee DCFS Parole	1/25/2018	2/6/2018	0%	
4.8.1		Subcommittee	1/25/2018	2/6/2018	A SECTION ASSESSMENT	
	Policy research Policy Development	Subcommittee DCFS Parole Subcommittee	1/25/2018	2/6/2018	0%	
4.8.2	Policy research	Subcommittee DCFS Parole Subcommittee DCFS Parole	1/25/2018	2/6/2018	0% 0%	
4.8.2 4.8.3	Policy research  Policy Development  Policy Review	Subcommittee DCFS Parole Subcommittee DCFS Parole	1/25/2018	2/6/2018	0%	
4.8.2 4.8.3 4.8.4 4.8.5	Policy research  Policy Development  Policy Review Policy Approval	Subcommittee DCFS Parole Subcommittee DCFS Parole Subcommittee	1/25/2018	2/6/2018	0% 0% 0% 0%	
4.8.2 4.8.3 4.8.4 4.8.5	Policy research  Policy Development  Policy Review  Policy Approval  JJOC Review	Subcommittee DCFS Parole Subcommittee DCFS Parole Subcommittee	1/25/2018	2/6/2018	0% 0% 0% 0% 0%	
4.8.2 4.8.3 4.8.4 4.8.5 <b>Strategy #</b> 9	Policy research  Policy Development  Policy Review  Policy Approval  JJOC Review  Out of State (OOS) Placement	Subcommittee DCFS Parole Subcommittee DCFS Parole Subcommittee  of Child  JJOC task or JJOC	1/25/2018	2/6/2018	0% 0% 0% 0% 0%	
4.8.2 4.8.3 4.8.4 4.8.5	Policy research  Policy Development  Policy Review  Policy Approval  JJOC Review	Subcommittee DCFS Parole Subcommittee DCFS Parole Subcommittee	1/25/2018	2/6/2018	0% 0% 0% 0% 0%	

4.9.4   JUC Review   0%	4.9.3	Delieu Amereuel			/#	00/		
Strategy #10: Discharge Planning/Re-Entry								
### Bruce will distribute to group  ### Bruce Will distribute to group  ### Bruce Will distribute to group  #### Bruce Will distribute to group  #### Bruce Will distribute to group  #### Bruce Will distribute to group  ###################################			tru				Marie Company of the	
4.10.1 Review current Matrix Coordinate with Resource Control to Marking Coordinate with Resource Control to EBP Control to Marking Coordinate with Resource Control to EBP Control to Marking Coordinate with Resource Control to Marking Coordinate Control to Marking Coordinate	энасьу	#10. Discharge Frammig/ Ne-En				0/6	Bruce will distribute to	
4.10.2 Center for EBP 4.10.3 Policy Development 4.10.4 Policy Review 4.10.5 Policy Approval 4.10.6 JJOC Review 5 Vertegy #11: Release of Information/Information Sharing 4.11.1 Development of MOU Leslie Bittleston DCFS Facilities 4.11.2 Policy Development Subcommittee DCFS Facilities 4.11.3 Policy Review Subcommittee 20% DCFS Facilities 4.11.4 Policy Approval 4.11.5 JJOC Review 5 Victor Review 5 Victor Review 6 Victor Review 6 Victor Review 7 Victor Review 7 Victor Review 7 Victor Review 7 Victor Review 8 Victor Review 9	4.10.1		Bruce Burgess	1/25/2018	2/6/2018	0%		
4.10.3 Policy Development 0% 4.10.4 Policy Review 0% 4.10.5 Policy Approval 0% 5Vartegy #11: Release of Information/Information Sharing 23%  4.11.1 Development of MOU Leslie Bittleston 75%	4 10 2					004		
4.10.4 Policy Review 4.10.5 Policy Approval 4.10.6 JIDC Review  4.10.6 JIDC Review  4.11.1 Development of MOU Leslie Bittleston DCFS Facilities 4.11.2 Policy Development 5uccommittee DCFS Facilities 4.11.3 Policy Review 5ubcommittee 20% 4.11.4 Policy Approval 4.11.5 JIDC Review  5ubcommittee 0% 5trategy #12: System Information Requirements (Data Collection Activities)  5ubcommittee 0% 5trategy #12: System Information Requirements (Data Collection Activities)  75% 6ubcommittee 20% 6ubcommittee								
4.10.5 Policy Approval JIDC Review  4.11.1 Development of MOU Leslie Bittleston DCFS Facilities  4.11.2 Policy Development Subcommittee DCFS Facilities  4.11.3 Policy Review Subcommittee JIDC Review Strateg#12: System Information Requirements (Data Collection Activities)  JIDC Review J								
A.10.6   JJOC Review   Strategy #11: Release of Information/Information Sharing   23%		-						
Strategy #11: Release of Information/Information Sharing  4.11.1 Development of MOU Leslie Bittleston DCFS Facilities  4.11.2 Policy Development Subcommittee DCFS Facilities  4.11.3 Policy Review Subcommittee 20%  4.11.4 Policy Approval 0%  4.11.5 JJOC Review 0%  Strategy #12: System Information Requirements (Data Collection Activities) 0%  5trategy #12: System Information Requirements (Data Collection Activities) 0%  4.12.1 Policy Development assigns to? 0%  4.12.2 Policy Review 0%  4.12.3 Policy Approval 0%  4.12.4 JJOC Review 0%  Goal #5 - Training Plan  Strategy #1: Petition by Court to Revoke Parole 0%  5.1.1 Parole Training Plan  Strategy #1: Petition by Court to Revoke Parole 0%  5.1.2 Institutional Training by DCFS and JJOC 0%  Strategy #2: Newly created policy training by DCFS and JJOC 0%								
4.11.1 Development of MOU Leslie Bittleston DCFS Facilities 4.11.2 Policy Development Subcommittee DCFS Facilities 4.11.3 Policy Review Subcommittee DCFS Facilities 4.11.4 Policy Approval O% 4.11.5 JJOC Review O%  Strategy #12: System Information Requirements (Data Collection Activities)  JJOC task or JJOC 4.12.1 Policy Development assigns to?  4.12.2 Policy Review O% 4.12.3 Policy Approval O% 4.12.4 JJOC Review O%  Goal #5 - Training Plan  Strategy #1: Petition by Court to Revoke Parole 5.1.1 Parole Training O% 5.1.2 Institutional Training by DCFS and JJOC  Strategy #2: Newly created policy training by DCFS and JJOC			Sauration Charing					
DCFS Facilities 4.11.2 Policy Development Subcommittee DCFS Facilities 4.11.3 Policy Review Subcommittee 20% 4.11.4 Policy Approval 4.11.5 JJOC Review 0% Strategy #12: System Information Requirements (Data Collection Activities)  JJOC task or JJOC 4.12.1 Policy Development assigns to? 4.12.2 Policy Review 0% 4.12.3 Policy Review 0% 4.12.4 JJOC Review 0% 6Goal #5 - Training Plan Strategy #1: Petition by Court to Revoke Parole 5.1.1 Parole Training Institutional Training  0% 5.1.2 Institutional Training by DCFS and JJOC  Strategy #2: Newly created policy training by DCFS and JJOC	Strategy	#11: Release of Information/Inf	ormation Snaring			23%	and the second s	
A.11.3 Policy Review Subcommittee 20% 4.11.4 Policy Approval 0% 4.11.5 JJOC Review 0%  Strategy #12: System Information Requirements (Data Collection Activities) 0%  TJOC task or JJOC  4.12.1 Policy Development assigns to? 0% 4.12.2 Policy Review 0% 4.12.3 Policy Approval 0% 4.12.4 JJOC Review 0% 4.12.4 JJOC Review 0%  5.1.1 Parole Training Plan  Strategy #1: Petition by Court to Revoke Parole 0% 5.1.1 Parole Training 0% 5.1.2 Institutional Training 0%  Strategy #2: Newly created policy training by DCFS and JJOC 0%  Strategy #2: Newly created policy training by DCFS and JJOC 0%	4.11.1	Development of MOU				75%		
4.11.4 Policy Approval 4.11.5 JJOC Review  Strategy #12: System Information Requirements (Data Collection Activities)  JJOC task or JJOC  4.12.1 Policy Development assigns to?  4.12.2 Policy Review 4.12.3 Policy Approval 4.12.4 JJOC Review  Goal #5 - Training Plan  Strategy #1: Petition by Court to Revoke Parole 5.1.1 Parole Training Institutional Training  Strategy #2: Newly created policy training by DCFS and JJOC  O%  Strategy #2: Newly created policy training by DCFS and JJOC  O%  O%  O%  O%  O%  O%  O%  O%  O%	4.11.2	Policy Development				20%		
4.11.5 JJOC Review  Strategy #12: System Information Requirements (Data Collection Activities)  JJOC task or JJOC  4.12.1 Policy Development assigns to?  4.12.2 Policy Review  4.12.3 Policy Approval  4.12.4 JJOC Review  Goal #5 - Training Plan  Strategy #1: Petition by Court to Revoke Parole  5.1.1 Parole Training  Institutional Training  Strategy #2: Newly created policy training by DCFS and JJOC  0%  Strategy #2: Newly created policy training by DCFS and JJOC	4.11.3	Policy Review	Subcommittee			20%		
Strategy #12: System Information Requirements (Data Collection Activities)  JJOC task or JJOC  4.12.1 Policy Development assigns to?  4.12.2 Policy Review  906  4.12.3 Policy Approval  4.12.4 JJOC Review 906  Goal #5 - Training Plan  Strategy #1: Petition by Court to Revoke Parole  5.1.1 Parole Training Institutional Training 907  Strategy #2: Newly created policy training by DCFS and JJOC  0%  Strategy #2: Newly created policy training by DCFS and JJOC	4.11.4	Policy Approval				0%		
JJOC task or JJOC  4.12.1 Policy Development assigns to? 0%  4.12.2 Policy Review 0%  4.12.3 Policy Approval 0%  4.12.4 JJOC Review 0%  Goal #5 - Training Plan  Strategy #1: Petition by Court to Revoke Parole 0%  5.1.1 Parole Training 0%  5.1.2 Institutional Training 0%  Strategy #2: Newly created policy training by DCFS and JJOC 0%	4.11.5	JJOC Review				0%		
4.12.1 Policy Development assigns to?  4.12.2 Policy Review  4.12.3 Policy Approval  4.12.4 JJOC Review  Coal #5 - Training Plan  Strategy #1: Petition by Court to Revoke Parole  5.1.1 Parole Training  Institutional Training  Strategy #2: Newly created policy training by DCFS and JJOC  O%  Strategy #2: Newly created policy training by DCFS and JJOC	Strategy	#12: System Information Requi	rements (Data Collec	tion Activities)		0%		
4.12.1 Policy Development assigns to? 4.12.2 Policy Review 4.12.3 Policy Approval 4.12.4 JJOC Review 0%  Goal #5 - Training Plan  Strategy #1: Petition by Court to Revoke Parole 5.1.1 Parole Training 5.1.2 Institutional Training 0%  Strategy #2: Newly created policy training by DCFS and JJOC 0%  Strategy #2: Newly created policy training by DCFS and JJOC								
4.12.2 Policy Review 4.12.3 Policy Approval 6.12.4 JJOC Review 7.5 Poticy Approval 7.6 Policy Approval 7.7			JJOC task or JJOC					
4.12.3 Policy Approval 4.12.4 JJOC Review 0%  Goal #5 - Training Plan  Strategy #1: Petition by Court to Revoke Parole 5.1.1 Parole Training 10% 5.1.2 Institutional Training 0%  Strategy #2: Newly created policy training by DCFS and JJOC 0%	4.12.1	Policy Development	assigns to?			0%		
4.12.4 JJOC Review 0%  Goal #5 - Training Plan  Strategy #1: Petition by Court to Revoke Parole 0%  5.1.1 Parole Training 0%  5.1.2 Institutional Training 0%  Strategy #2: Newly created policy training by DCFS and JJOC 0%	4.12.2	Policy Review				0%		
Goal #5 - Training Plan  Strategy #1: Petition by Court to Revoke Parole  5.1.1 Parole Training  5.1.2 Institutional Training  O%  Strategy #2: Newly created policy training by DCFS and JJOC  O%	4.12.3	Policy Approval				0%		
Strategy #1: Petition by Court to Revoke Parole  5.1.1 Parole Training  5.1.2 Institutional Training  O%  Strategy #2: Newly created policy training by DCFS and JJOC  O%  O%  O%  O%  O%  O%  O%  O%  O%	4.12.4	JJOC Review				0%		
Strategy #1: Petition by Court to Revoke Parole  5.1.1 Parole Training  5.1.2 Institutional Training  O%  Strategy #2: Newly created policy training by DCFS and JJOC  O%  O%  O%  O%  O%  O%  O%  O%  O%	Goal #5	- Training Plan	110000000000000000000000000000000000000		NAME OF TAXABLE PARTY.	THE REPORT OF THE PARTY OF THE	THE PERSON NAMED IN COLUMN 2	Market and the second
5.1.1 Parole Training 0% 5.1.2 Institutional Training 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%			Parole	THE RESERVE		0%	THE RESERVE OF THE PARTY OF THE	
5.1.2 Institutional Training 0%  Strategy #2: Newly created policy training by DCFS and JJOC 0%  OW  OW  OW  OW  OW  OW  OW  OW  OW  O								
Strategy #2: Newly created policy training by DCFS and JJOC 0%		_						
5.2.1 Develop policy 0% Control of the control of t	Strategy	#2: Newly created policy training	ng by DCFS and JJOC			0%		
	5.2.1	Develop policy				0%		

# Deliverable #1: Policy Development and Adoption

Violations of Parole and

1.1 Revocations DCFS

Placement of Youth

1.2 Committed to DCFS DCFS

Responses to Violations and Terms of Parole to Court

1.3 Policy DCFS

Recommendations of

1.4 Revocation Policy DCFS

JJOC task or JJOC

1.5 Family Engagement Plan assigns to?

Court Findings Prior to JJOC task or JJOC

1.6 Commitment assigns to?

JJOC task or JJOC

1.7 Individual Case Plan assigns toe

JJOC task or JJOC

1.8 Placement of Child assigns to?

Out of State (OOS) Placement JJOC task or JJOC

1.9 of Child assigns toe?
Release of

Kelease OI

Information/Information JJOC task or JJOC

1.10. Sharing assigns to?

System Information

Requirements (Data JJOC task or JJOC

1.11 Collection Activities) assigns toe

## Deliverable #2: Communication Plan

Provide a comprehensive DCFS communication plan to

2.1 address new changes DCFS

2.2 Determine the messaging DCFS

Determine who will be

2.3 communicating and how DCFS

## **Deliverable #3: New Regulations**

3.1 Recidivism

3.2 NRS 62 H

3.3 NAC 62 H

3.4 Strategic Plan

3.5 Performance Measures

3.6 Evidence Based Standards

Leslie/Alexis

Leslie/Alexis

Leslie/Alexis