



Data Book

as of January 31, 2018



Division of Child and Family Services
Department of Health and Human Services
State of Nevada

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Introduction

The purpose of the Data Book is to provide key data measures that reflect the operations of the Division of Child and Family Services (DCFS) within the Nevada Department of Health and Human Services.

All information contained in this Data Book is extracted from the UNITY Database on the 10th of each month, unless otherwise noted. Efforts are made to ensure that the data is accurate and relevant. Please note that the data is dynamic and changes regularly. Different run dates will result in different totals. Questions regarding the data contained herein, or suggestions for additional data to be included may be directed to coordinator Stephen Dotter at sdotter@dcfs.nv.gov.

More detailed descriptions of DCFS performance and programs are posted on the Division's website at <http://www.dcfstate.nv.us>.

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DCFS Overview

The State of Nevada’s Division of Child and Family Services (DCFS) provides a wide range of services for the children, youth, and families in Nevada. Program Areas include Child Welfare, Juvenile Justice, Children’s Mental/Behavioral Health Services, Administration and Support Services, and direct services as well as oversight for programs administered at the county and local levels.

<i>Child Welfare Services</i>	<i>Juvenile Justice Services</i>	<i>Mental and Behavioral Health Services</i>	<i>Administrative and Support Services</i>
Child Protective Services	Youth Alternative Placement	Inpatient Treatment Services	Grant Management and Fiscal Administration
Intensive Family Services	Juvenile Correctional Care	Residential Care Including Family Learning Homes	Federal Reporting on Child Welfare and Services
Foster Care Licensing	Academic/Vocational Training	Acute Residential Treatment Center	Personnel and Payroll
Foster Care Placements	Youth Parole – Supervision and Services	Adolescent Residential Treatment Center	Fiscal Services
Child Abuse and Neglect Registry	Interstate Compact for Juveniles (ICJ)	Early Childhood Services	Contracts Administration
Interstate Compact for the Placement of Children	Grant Administration	Outpatient Treatment Services	Eligibility Determination for Federal Programs to Youth
Indian Child Welfare Act (ICWA) Administration	Juvenile Justice Delinquency Prevention Act Compliance	Intensive Care Coordination Services	Domestic Violence Victims Assistance
Services to Foster Youth Transitioning to Adulthood		Consortium	Systems Advocate Office
Adoption Placement		Training	Compliance and Oversight for Various Programs
			Information Management Services

Child Welfare Services

Child Welfare includes direct child protective services, foster care, adoption and independent living services, foster care licensing in 15 rural Nevada counties, statewide oversight for child welfare (including the two urban county child welfare agencies), and oversight of the Interstate Compact for the Placement of Children.

Nevada uses a state-supervised and county-administered structure for the management of child welfare services. DCFS, under the umbrella of the Nevada Department of Health and Human Services (DHHS), provides oversight to child welfare and direct child welfare services. The organizational structure of DCFS and program delivery of child welfare services are influenced by the state size and concentration of county population. In counties with a population of 100,000 or more, the county provides all child welfare services.

Clark County Department of Family Services (CCDFS) and Washoe County Department of Social Services (WCDSS) provide child welfare services directly to all children and families located in those counties. DCFS provides child welfare services to the remaining 15 counties in the state through its Rural Region offices as well as oversight of services in Clark and Washoe counties.

Child Protective Services (CPS)

Child Protective Services (CPS) is the first step to ensure the safety and permanency of children, age birth to 18, who have been reported as being abused or neglected. The primary focus of CPS is to ensure that children are protected from harm or risk of harm and to make it safe for the child to live with the parent or caretaker. It is the responsibility of the CPS worker to assess safety, protective capacity, and family functioning, and to identify strengths and risks in the home.

CPS agencies respond to reports of abuse or neglect of children under the age of 18. Abuse or neglect complaints are defined in statute and include mental injury, physical injury, sexual abuse and exploitation, negligent treatment or maltreatment, and excessive corporal punishment.

Leading Maltreatment Allegations

SFY2018 Year-To-Date

<u>Clark County</u>	<u>Washoe County</u>	<u>Rural Counties</u>
Negligent Treatment	Negligent Treatment	Negligent Treatment
Physical Injury Neglect	Physical Injury Neglect	Physical Injury Abuse
Physical Injury Abuse	Physical Injury Abuse	Physical Injury Neglect

Source: UNITY Database – CFS 727 Report

Intake is the first stage of the child protective services (CPS) process and is one of the most important decision-making points in the child protection system. It is the point at which reports of suspected child abuse and neglect are received. Information gathered by caseworkers is used to make decisions regarding safety and the type of CPS response required. The first part of the CPS process is a referral from an outside source and the Child Welfare Agency's response.

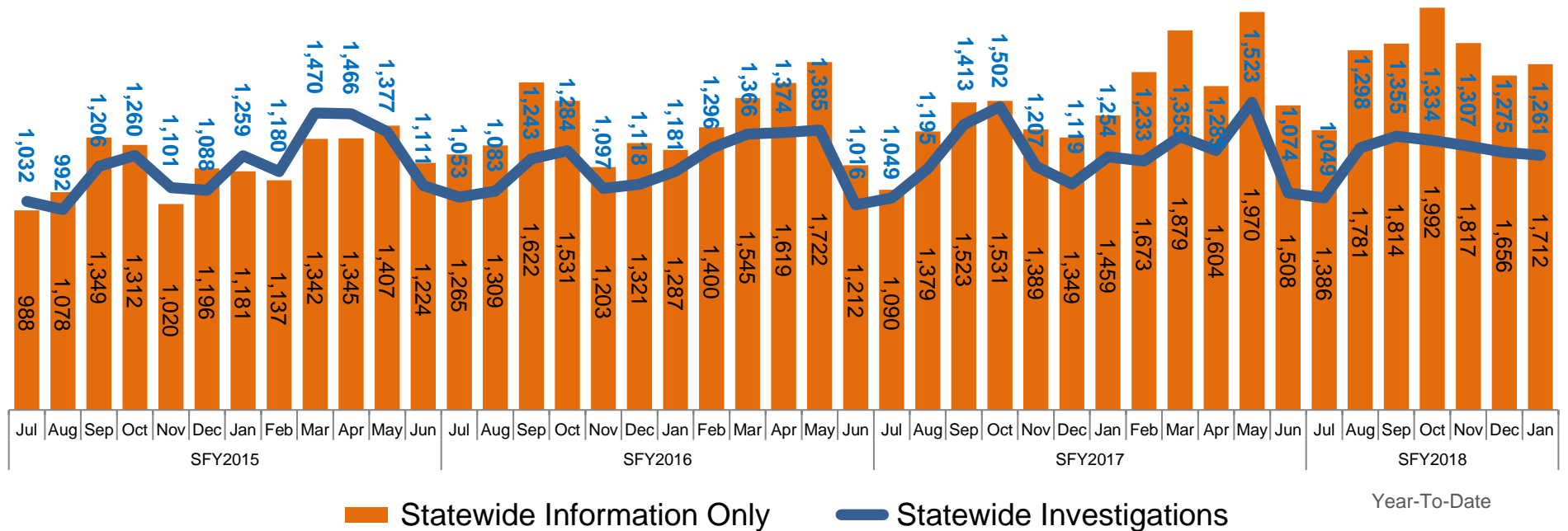
Monthly CPS Referrals Received

State Fiscal	Clark				Washoe				Rural			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
July	1,444	1,624	1,563	1,849	418	479	381	354	248	275	247	267
Aug	1,399	1,654	1,776	2,330	498	529	522	531	255	316	348	291
Sept	1,813	2,072	2,132	2,368	567	542	498	506	298	381	384	387
Oct	1,927	2,103	2,338	2,589	461	475	456	476	314	378	318	358
Nov	1,580	1,662	1,912	2,346	387	435	456	510	265	304	316	348
Dec	1,547	1,713	1,797	2,325	442	469	436	407	392	371	315	286
Jan	1,757	1,842	2,121	2,337	445	471	384	391	397	329	303	354
Feb	1,680	1,978	2,196		468	535	479		319	353	360	
Mar	2,088	2,094	2,494		488	473	478		375	453	395	
Apr	2,146	2,240	2,177		481	531	484		336	375	370	
May	2,026	2,241	2,641		537	592	558		334	372	381	
Jun	1,661	1,660	1,893		488	405	422		270	248	297	
TOTAL	21,068	22,883	25,040	16,144	5,680	5,936	5,554	3,175	3,803	4,155	4,034	2,291
% change from Previous Year	+ 10.6%	+ 8.6%	+ 9.4%		+ 0.0%	+ 4.5%	- 6.4%		+ 6.1%	+ 9.3%	- 2.9%	

Source: UNITY Database – CFS 725 Report

A referral that does not rise to the level of an allegation is considered Information Only. Referrals that constitute an allegation are investigated.

Comparison of Information Only Referrals vs Investigated Referrals by Month



Source: UNITY Database – CFS 725 Report

Referrals can be one of the following: (1) Information Only, where there is insufficient information about the family or maltreatment of the child, or there are no allegations of child abuse/neglect; (2) Differential Response, when a report is made and there are no allegations of maltreatment, and/or the allegations do not rise to the level of an investigation, but the family could benefit from community service; or (3) a Report if the agency determines that the information constitutes an allegation according to policy; it is assigned for investigation, and a determination of *Substantiated* or *Unsubstantiated* is made.

Statewide CPS Referrals Received by Disposition

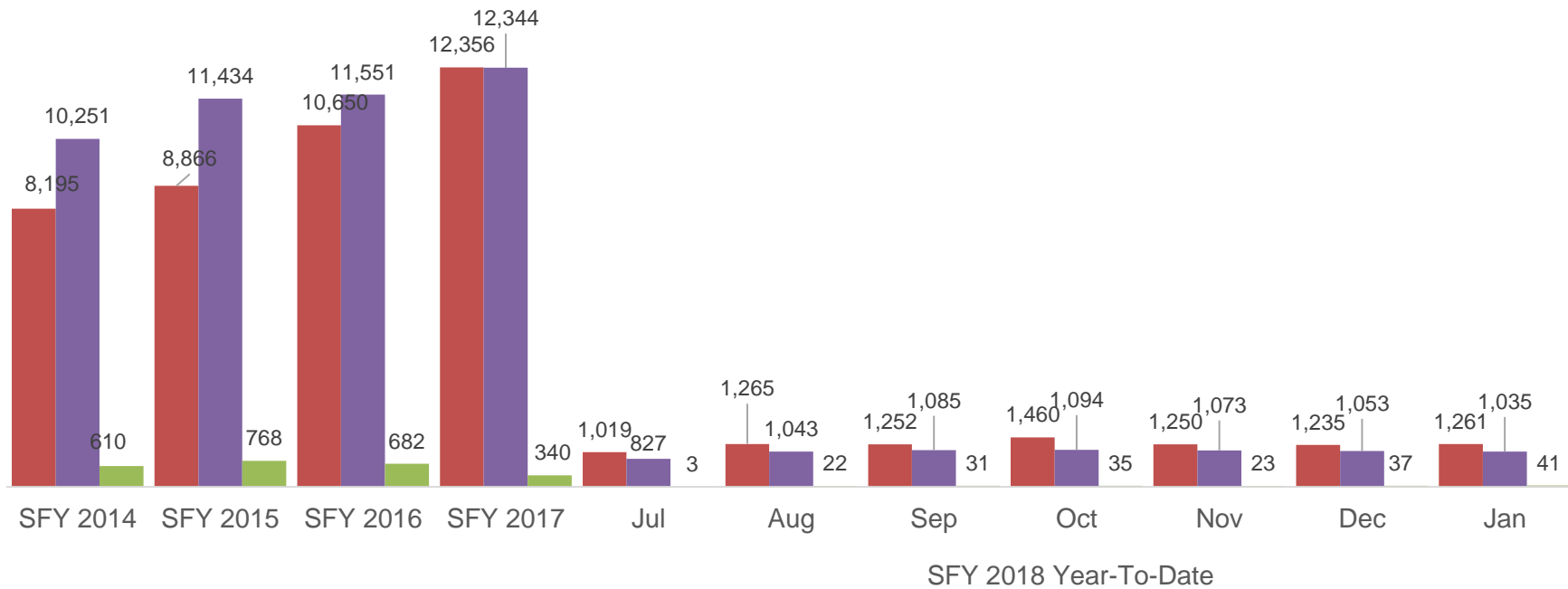
	SFY2015		SFY2016		SFY2017		SFY2018 Year-To-Date	
	#	%	#	%	#	%	#	%
Clark								
Total New Referrals	21,068	100%	22,883	100%	25,040	100%	16,144	100%
Information Only	8,866	42%	10,650	47%	12,356	49%	8,742	54%
Differential Response	768	4%	682	3%	340	1%	192	1%
Investigations	11,434	54%	11,551	50%	12,344	49%	7,210	45%
Washoe								
Total New Referrals	5,680	100%	5,936	100%	5,554	100%	3,175	100%
Information Only	3,419	60%	3,639	61%	3,379	61%	1,883	59%
Differential Response	228	4%	252	4%	224	4%	115	4%
Investigations	2,033	36%	2,045	34%	1,951	35%	1,177	37%
Rural								
Total New Referrals	3,803	100%	4,155	100%	4,034	100%	2,291	100%
Information Only	2,294	60%	2,747	66%	2,619	65%	1,533	67%
Differential Response	434	11%	508	12%	503	12%	266	12%
Investigations	1,075	28%	900	22%	912	23%	492	21%
Statewide								
Total New Referrals	30,551	100%	32,974	100%	34,628	100%	21,610	100%
Information Only	14,579	48%	17,036	52%	18,354	53%	12,158	56%
Differential Response	1,430	5%	1,442	4%	1,067	3%	573	3%
Investigations	14,542	48%	14,496	44%	15,207	44%	8,879	41%

Percentages may not total 100% due to rounding.

Source: UNITY Database - CFS 725 Report

Clark County CPS Referrals Received by Disposition

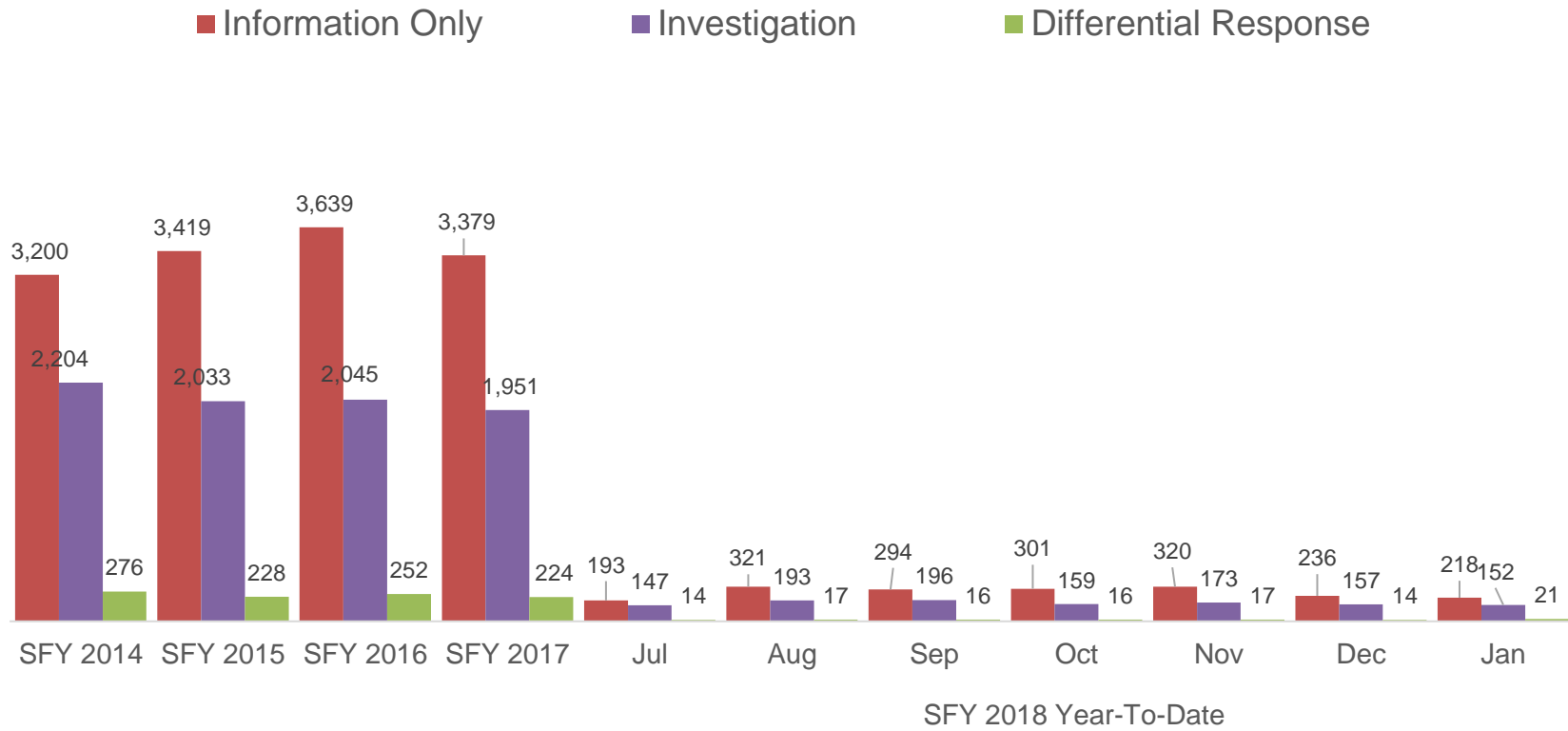
■ Information Only
 ■ Investigation
 ■ Differential Response



Source: UNITY Database - CFS 725 Report

*SFY 2014, SFY 2015, SFY 2016, and SFY 2017 are annual totals. SFY 2018 Year-To-Date includes monthly counts.

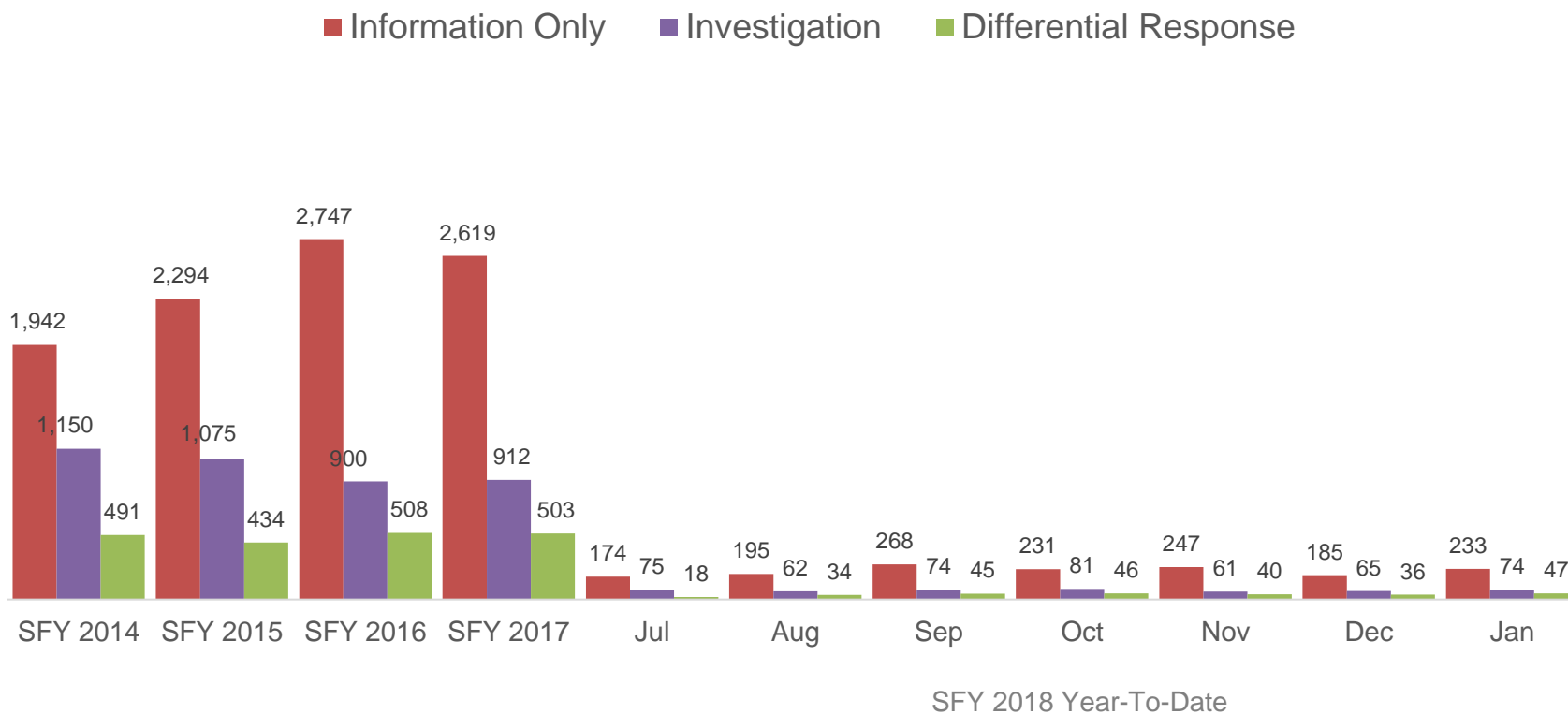
Washoe County CPS Referrals Received by Disposition



Source: UNITY Database - CFS 725 Report

*SFY 2014, SFY 2015, SFY 2016, and SFY 2017 are annual totals. SFY 2018 Year-To-Date includes monthly counts.

Rural Region CPS Referrals Received by Disposition



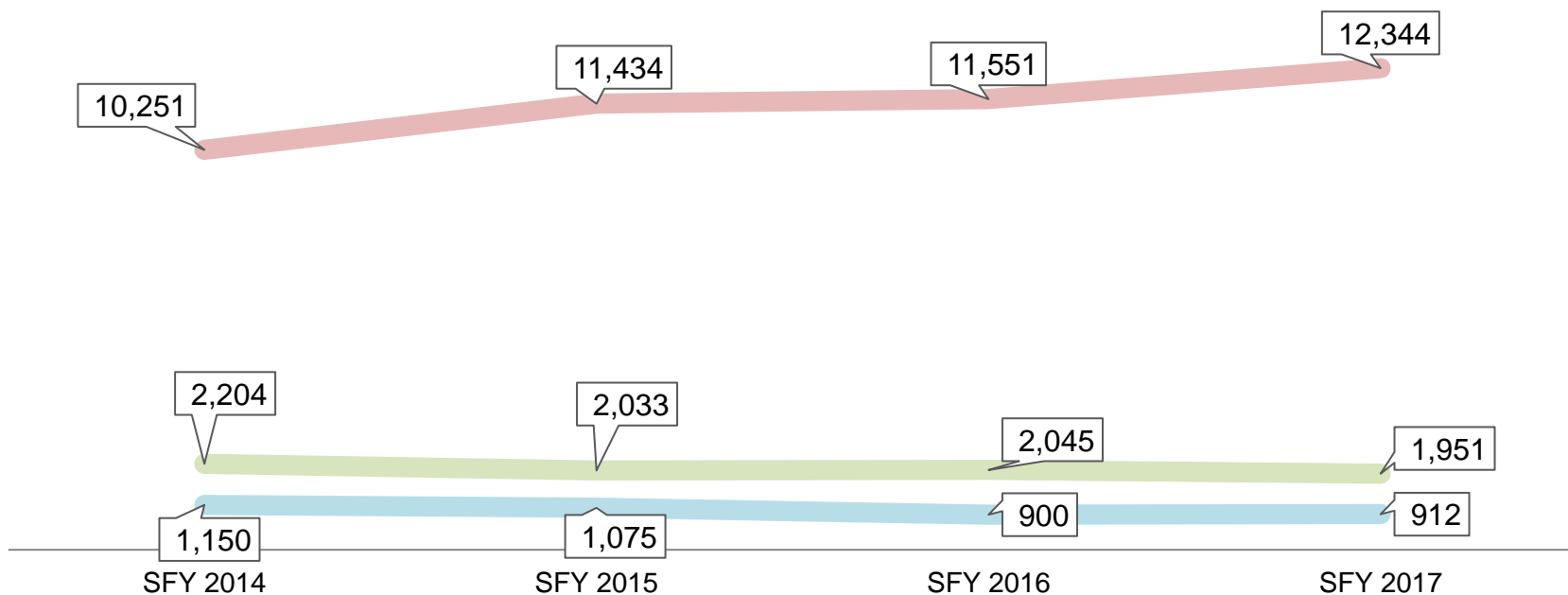
Source: UNITY Database - CFS 725 Report

*SFY 2014, SFY 2015, SFY 2016, and SFY 2017 are annual totals. SFY 2018 Year-To-Date includes monthly counts.

Upon completion of the investigation of a report of abuse or neglect, a determination of the case findings is made based on whether there is reasonable cause to believe that a child was abused or neglected or threatened with abuse or neglect. The findings are classified as either *Substantiated* or *Unsubstantiated*. *Substantiated* meaning that a report made pursuant to NRS 432B.220 was investigated and that credible evidence of the abuse or neglect exists. *Unsubstantiated* means that a report made pursuant to NRS 432B.220 was investigated and that no credible evidence of the abuse or neglect exists.

Statewide CPS Investigations

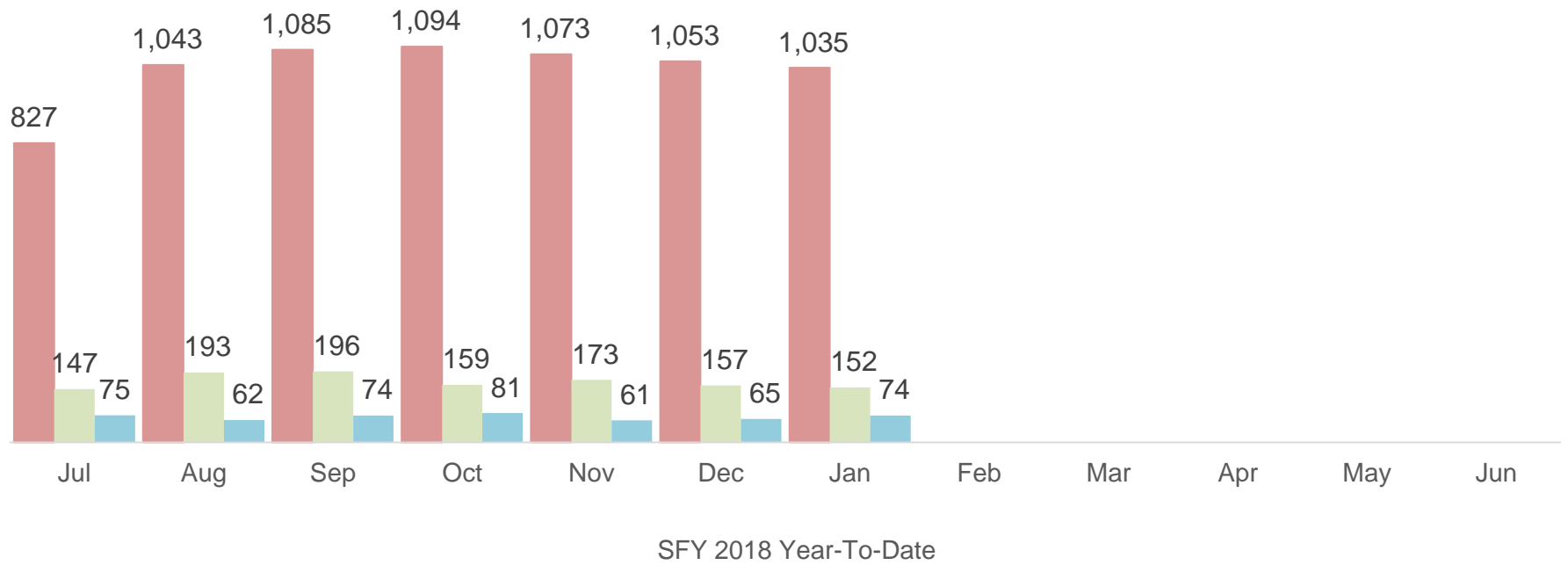
Clark Washoe Rural



Source: UNITY Database - CFS 725 Report

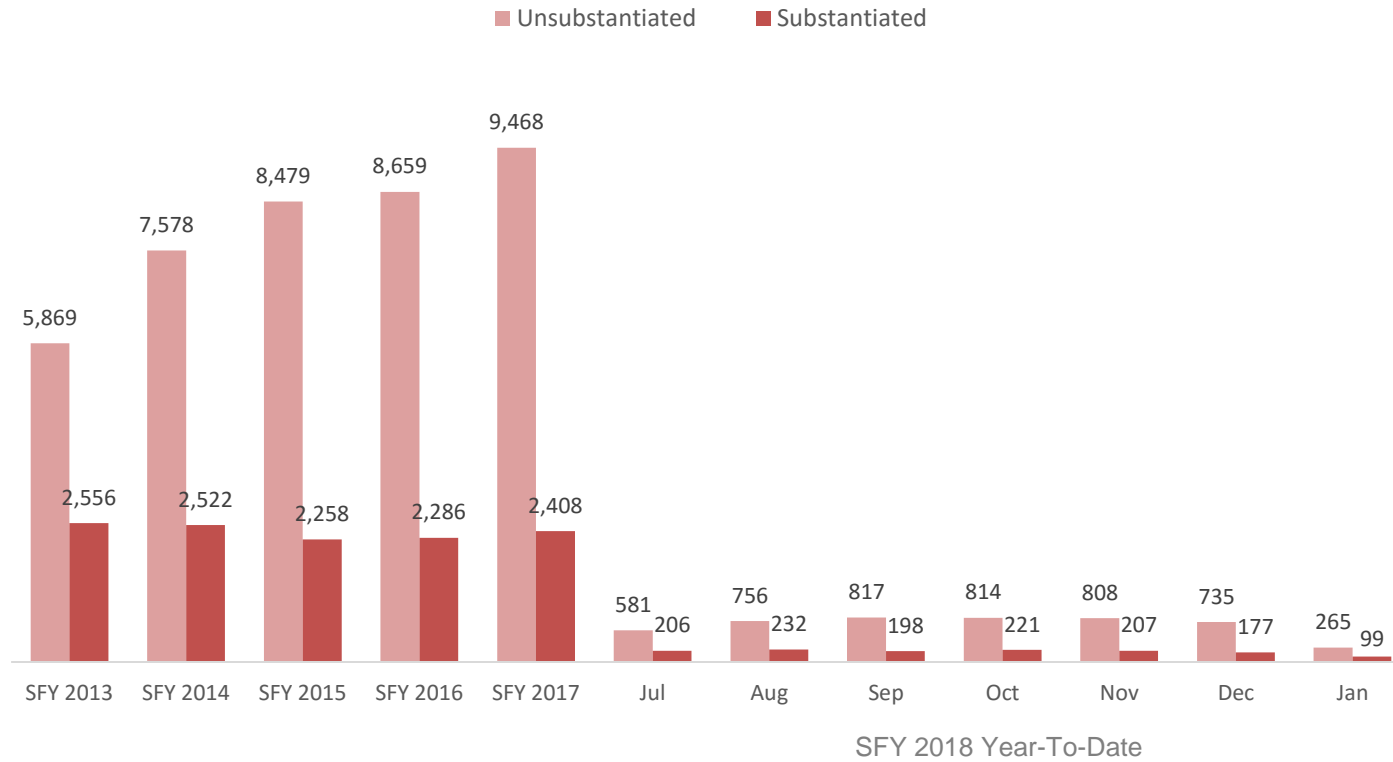
Statewide Investigations

Clark Washoe Rural



Source: UNITY Database - CFS 725 Report

Clark County Investigations – Substantiated vs Unsubstantiated

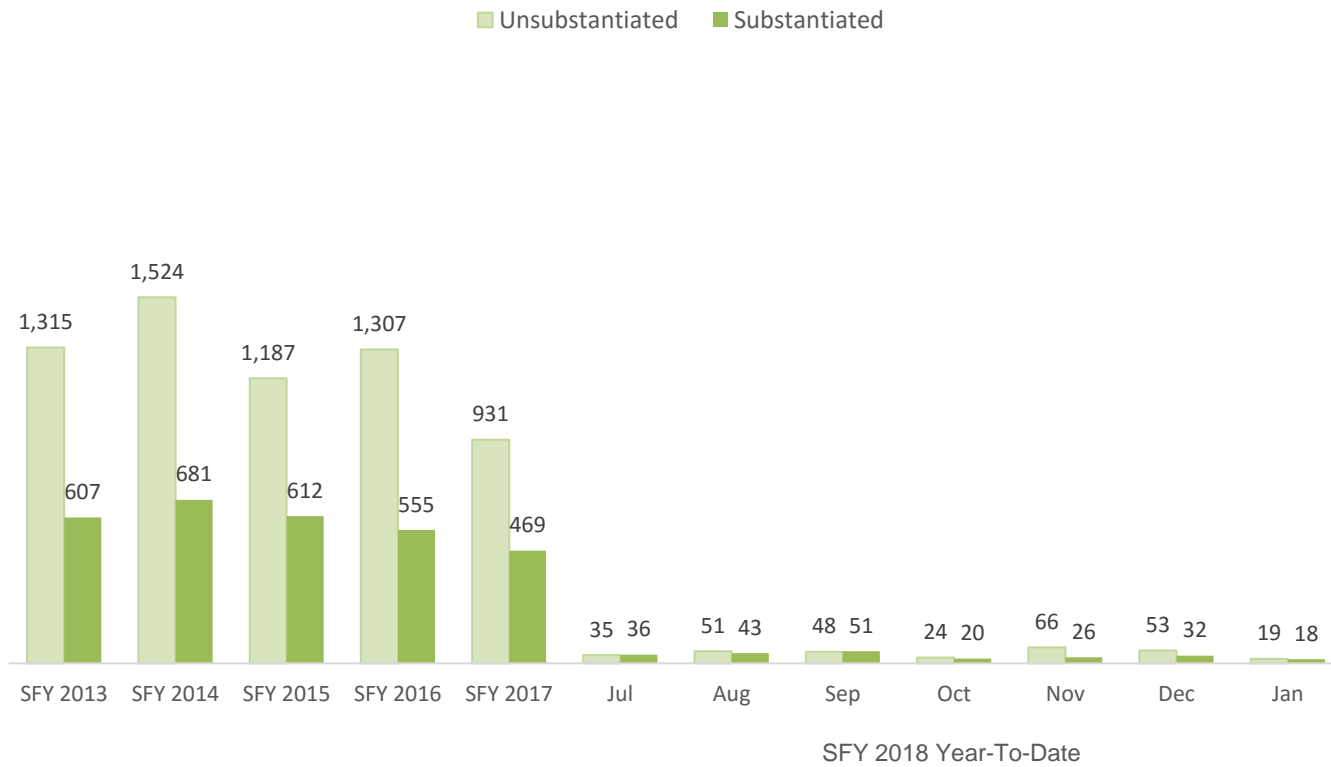


Source: UNITY Database - CFS 727 Report

Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days or more to complete. Counts are based on the month that the investigation was opened.

*SFY 2013, SFY 2014, SFY 2015, SFY 2016, and SFY 2017 are annual totals. SFY 2018 Year-To-Date includes monthly counts.

Washoe County Investigations – Substantiated vs Unsubstantiated

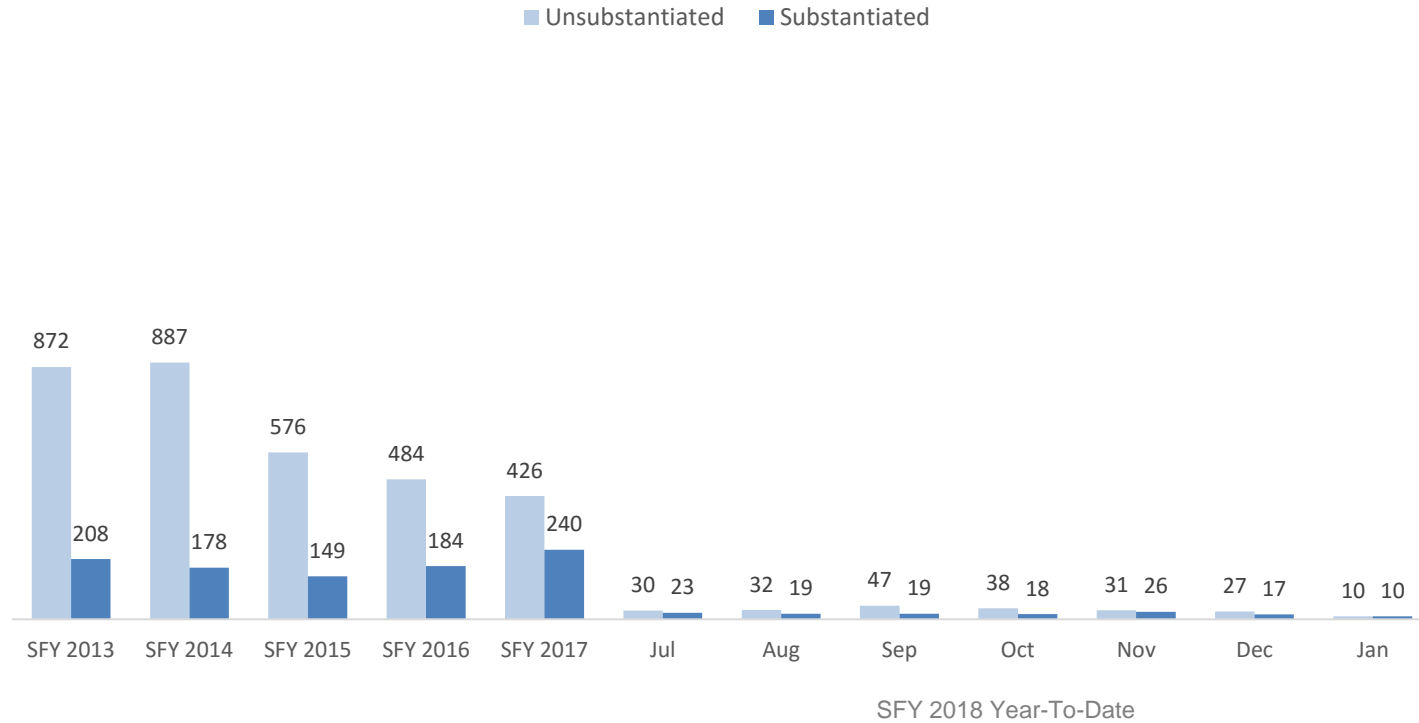


Source: UNITY Database - CFS 727 Report

Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days or more to complete. Counts are based on the month that the investigation was opened.

*SFY 2013, SFY 2014, SFY 2015, SFY 2016, and SFY 2017 are annual totals. SFY 2018 Year-To-Date includes monthly counts.

Rural Region Investigations – Substantiated vs Unsubstantiated

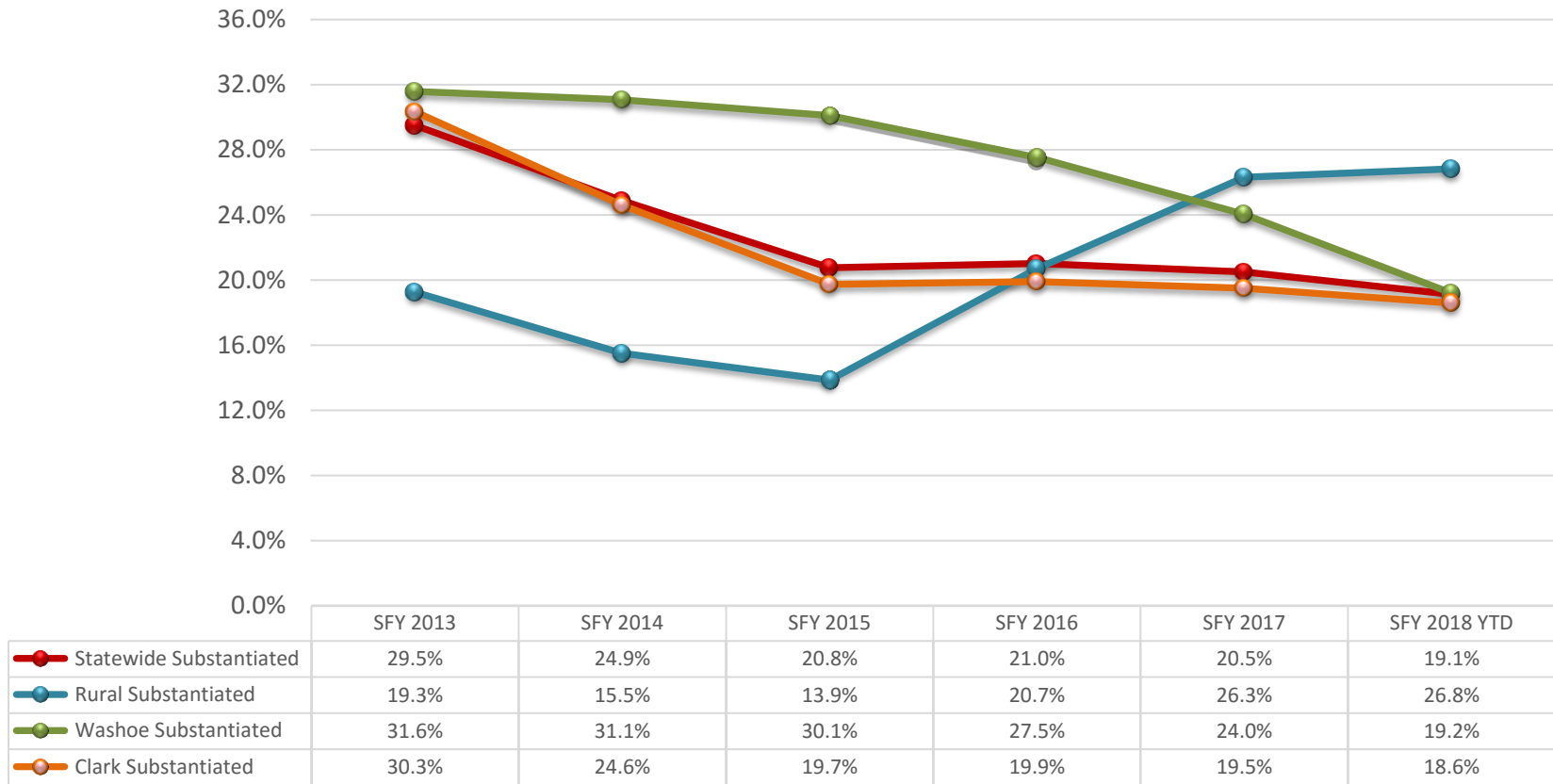


Source: UNITY Database - CFS 727 Report

Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete. Counts are based on the month that the investigation was opened.

*SFY 2013, SFY 2014, SFY 2015, SFY 2016, and SFY 2017 are annual totals. SFY 2018 Year-To-Date includes monthly counts.

Percent of Investigations Substantiated



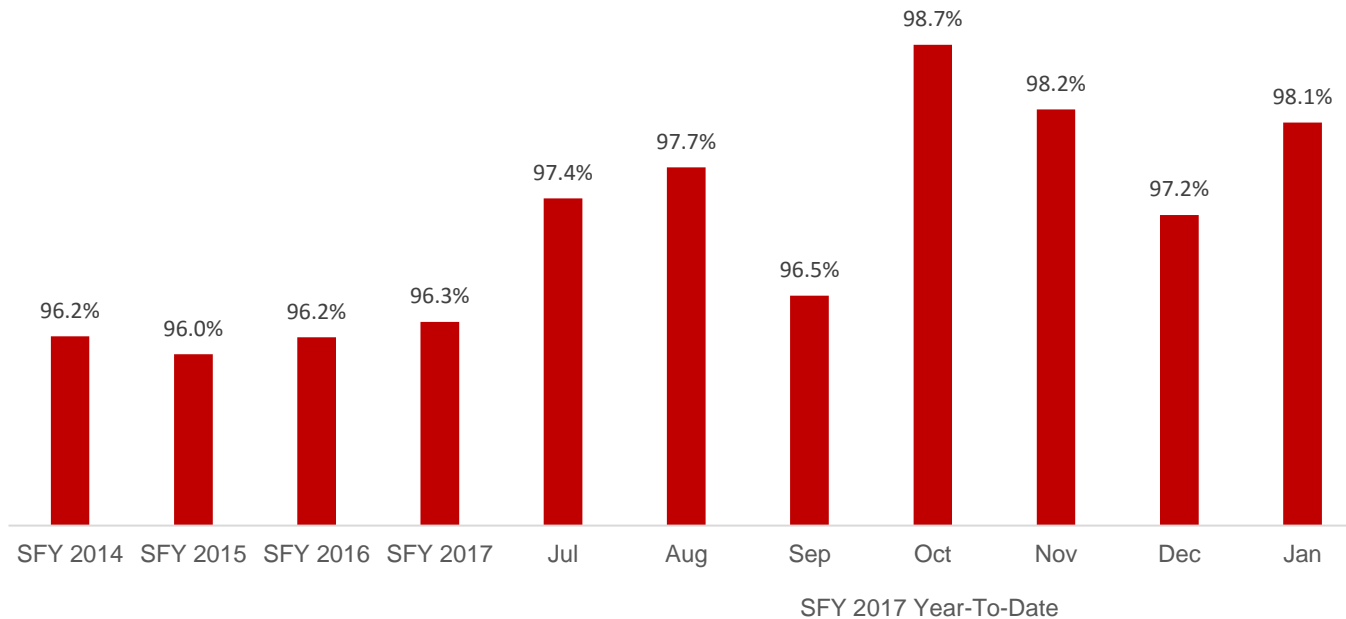
Source: UNITY Database - CFS 727 Report

Substantiated percentage will change because an investigation status determination may take up to 45 days to complete.
 Percentages for SFY2018 are for substantiations year-to-date.

Percent of Children Without Recurrent Abuse or Neglect

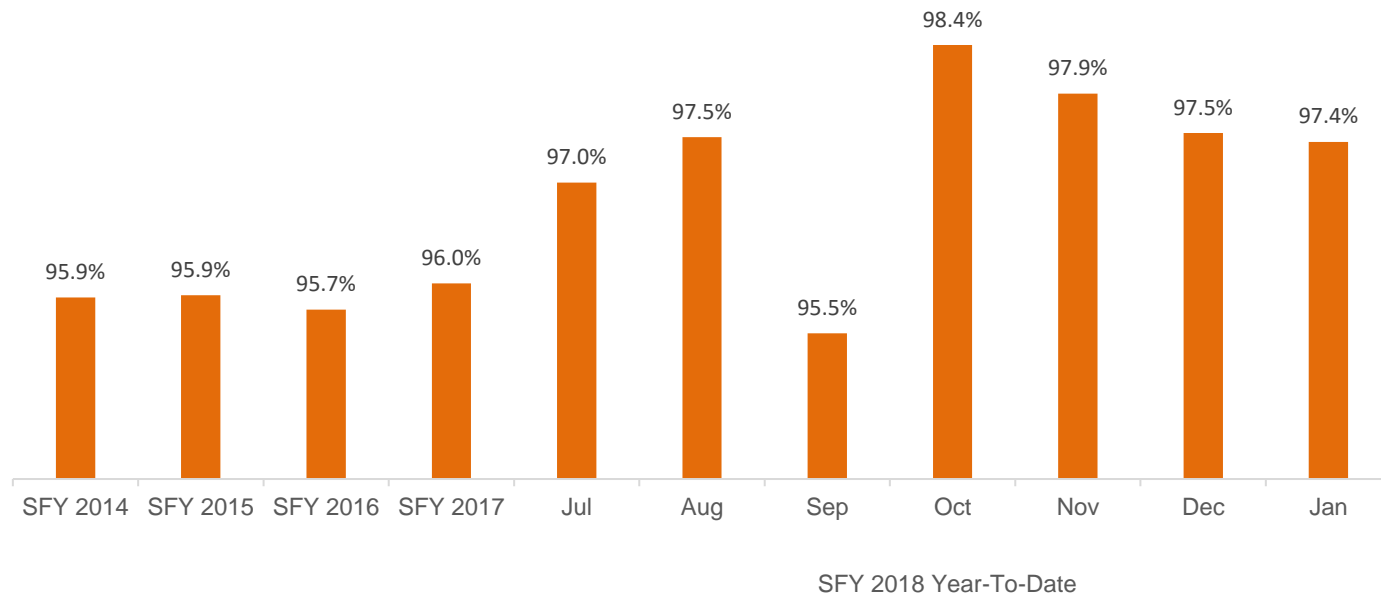
This measure assesses the effectiveness of child protective services in reducing the risk of harm for children who have been maltreated. For children with a substantiated report of abuse and/or neglect, it shows what percentage did not have a recurrent substantiated report within six months of the prior substantiated report date.

Statewide Percentage of Children without Recurring Abuse or Neglect



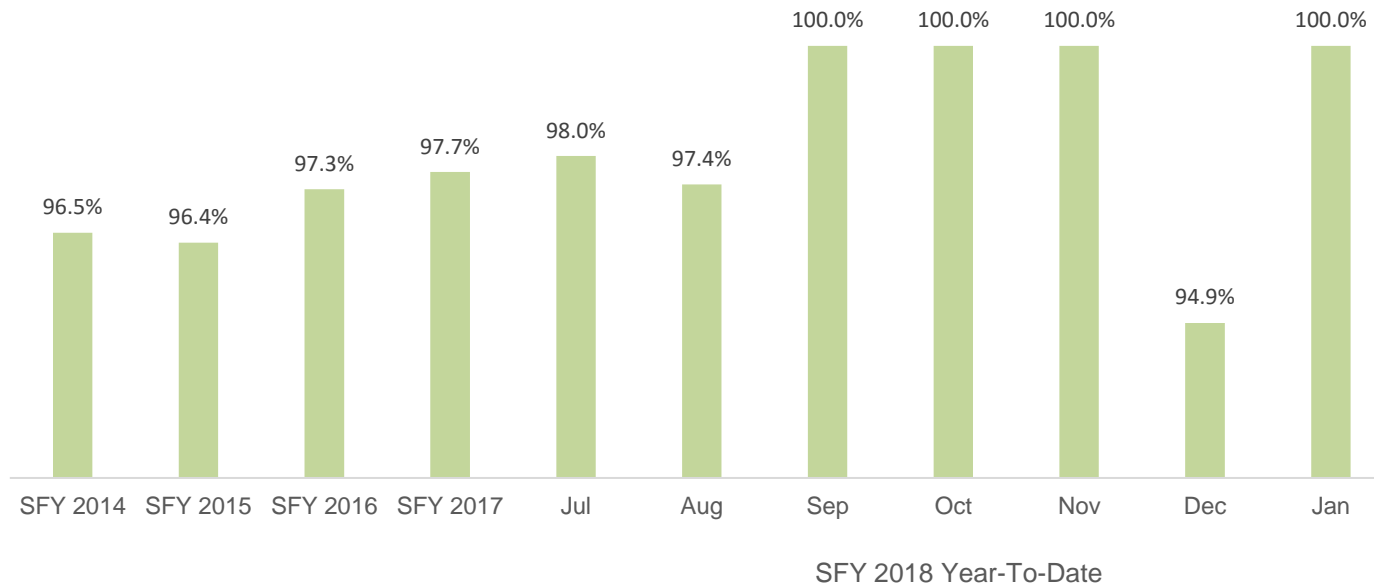
Source: UNITY Database - CFS 7L8 Report

Clark County Percentage of Children without Recurring Abuse or Neglect



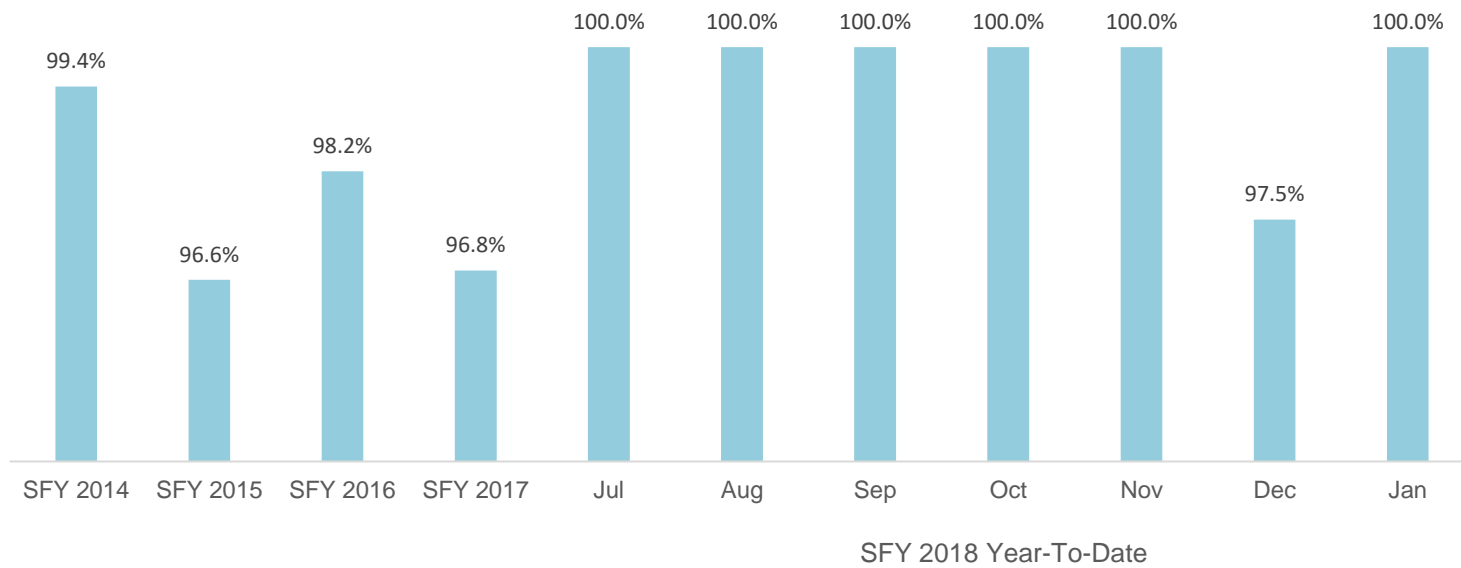
Source: UNITY Database - CFS 7L8 Report

Washoe County Percentage of Children without Recurring Abuse or Neglect



Source: UNITY Database - CFS 7L8 Report

Rural Region Percentage of Children without Recurring Abuse or Neglect



Source: UNITY Database - CFS 7L8 Report

Removals

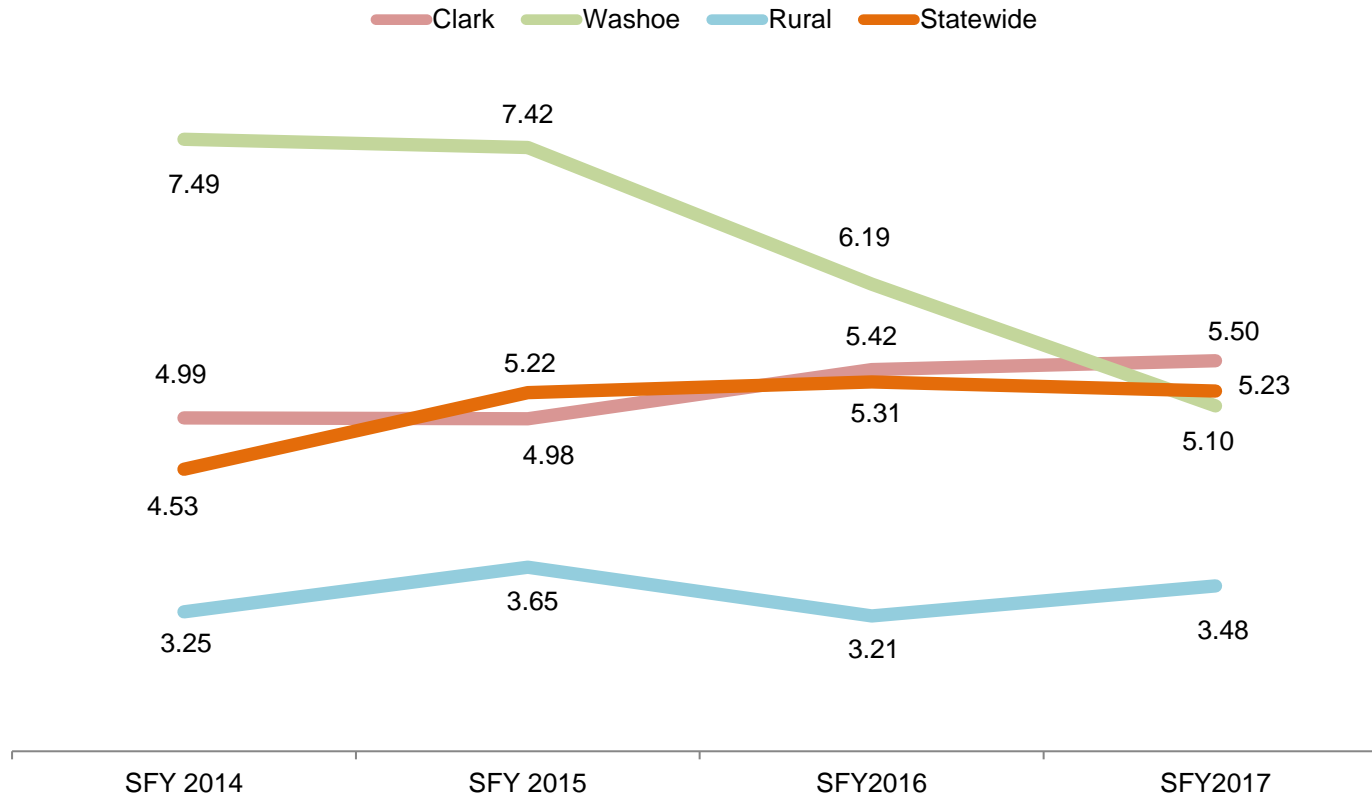
Some investigations result in a finding that the child cannot safely remain in the home and must be removed. The removal of a child from his or her natural environment is a last resort, as part of the overall continuum of services provided by DCFS and the counties providing child welfare services.

Children Removed from Home

State Fiscal Year	Statewide				Clark				Washoe				Rural			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
Jul	305	324	305	324	200	243	229	232	79	57	51	66	26	24	25	26
Aug	323	358	369	339	211	266	273	261	91	73	69	58	21	19	27	20
Sep	281	357	331	268	207	266	261	199	61	63	56	47	13	28	14	22
Oct	285	366	318	245	226	286	270	185	48	60	31	45	11	20	17	15
Nov	268	279	317	278	183	230	267	217	67	33	34	38	18	16	16	23
Dec	204	242	310	240	147	175	227	184	47	51	55	42	10	16	28	14
Jan	283	246	237	250	197	172	192	189	70	60	34	42	16	14	11	19
Feb	295	280	246		196	219	183		66	47	40		33	14	23	
Mar	339	290	314		246	210	243		60	61	43		33	19	28	
Apr	348	329	291		246	251	227		64	58	49		38	20	15	
May	325	297	304		232	226	248		69	53	33		24	18	23	
Jun	287	252	238		215	195	170		53	37	49		19	20	19	
TOTAL	3,543	3,620	3,580	1,944	2,506	2,739	2,790	1,467	775	653	544	338	262	228	246	139
% change from previous year	1%	2%	-1%		0%	9%	2%		1%	-16%	-17%		13%	-13%	8%	

Source: UNITY Database - CFS 7G6 Report

Removal Rate per 1,000 Children



Source: UNITY Database - CFS 7G6 Report

Foster Care Licensing

When children must be removed from their homes, the child welfare agency must utilize traditional foster care. Resource home development is designed to recruit, train, license, and retain the most appropriate families available who can meet the needs of the children.

Average Number of Family Foster Home and Group Foster Home Licenses

	SFY 2015	SFY 2016	SFY2017	SFY2018 Year-To-Date
Average Number of Family Foster Home Licenses				
Clark County	1,429	1,340	1,417	1,452
Washoe County	356	364	382	402
Rural Counties	179	196	223	218
Statewide	1,964	1,900	2,022	2,072
Average Number of Group Foster Home Licenses				
Clark County	9	11	10	10
Washoe County	52	43	45	23
Rural Counties	21	16	14	11
Statewide	82	70	69	44

Source: CLEO Report/ Child Welfare Caseload Statistics

Foster Care Placement

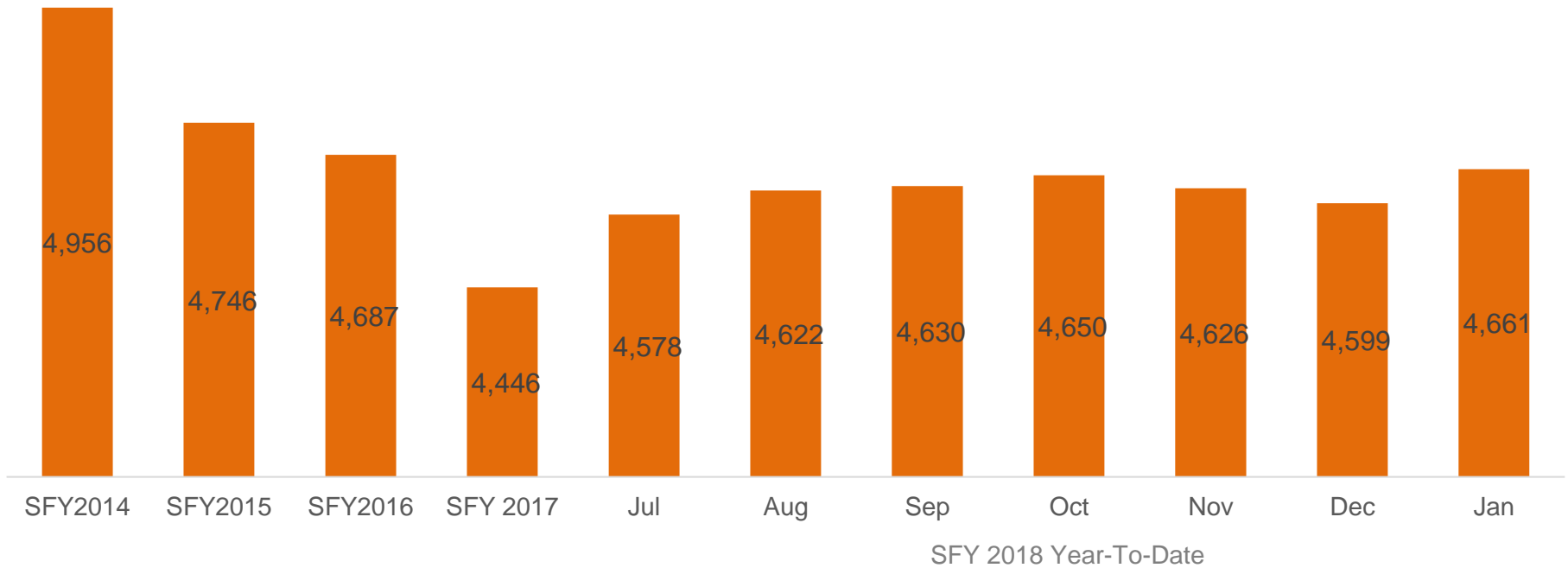
When the safety and protection of a child cannot be met in the parent’s or caregiver’s home, substitute care in the form of relative care, foster care, residential therapeutic care, or other planned permanent living arrangements may become necessary. When it becomes necessary, child welfare agencies place children with available resource families. Resource families meet the needs of Nevada’s waiting children and may be relatives, fictive (not related) family, foster parents, therapeutic foster care parents, and adoptive parents. With a resource family, a child may begin with an emergency shelter-care placement, emerge into foster care, with a final outcome of an adoption – and never leave the original resource family’s home. A resource family is committed to a child, regardless of the child’s needs and level of care.

Average Number of Children in Out-of-Home Placements by Month

State Fiscal Year	Clark				Washoe				Rural			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
July	3,534	3,366	2,964	3,251	966	929	905	949	410	430	357	378
Aug	3,524	3,425	3,234	3,301	967	956	971	945	407	445	387	376
Sept	3,268	3,424	3,184	3,312	902	947	977	934	378	451	378	384
Oct	3,490	3,430	3,217	3,326	948	962	942	933	396	450	377	391
Nov	3,451	3,380	3,014	3,314	945	955	886	911	395	444	346	401
Dec	3,338	3,233	3,231	3,304	942	947	940	906	389	452	368	389
Jan	3,305	3,220	3,201	3,350	957	953	926	911	382	435	354	400
Feb	3,310	3,235	3,182		976	954	829		398	427	363	
Mar	3,350	3,225	3,260		953	941	831		425	433	359	
Apr	3,370	3,225	3,306		957	963	834		438	429	363	
May	3,382	3,171	3,306		961	979	813		429	411	353	
Jun	3,337	3,225	3,230		940	963	804		430	429	356	
AVG	3,388	3,297	3,194	3,308	951	954	888	927	406	436	363	388
% change	-7.4%	-2.7%	-3.1%		+7.3%	+0.3%	-6.9%		-1.0%	+7.4%	-16.7%	

Source: CLEO Report/ Child Welfare Caseload Statistics

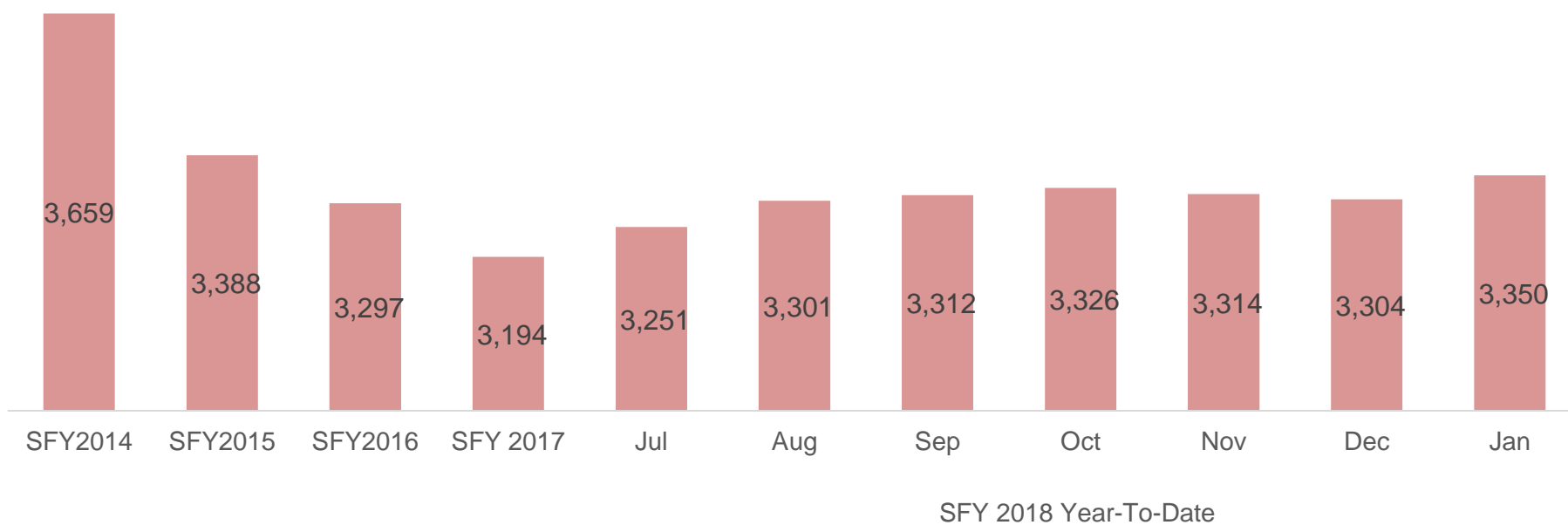
Statewide Number of Children in Out-of-Home Placements*



Source: CLEO Report/ Child Welfare Caseload Statistics

*SFY 2014, SFY 2015, SFY 2016, and SFY 2017 are monthly averages. SFY 2018 Year-To-Date includes monthly counts.

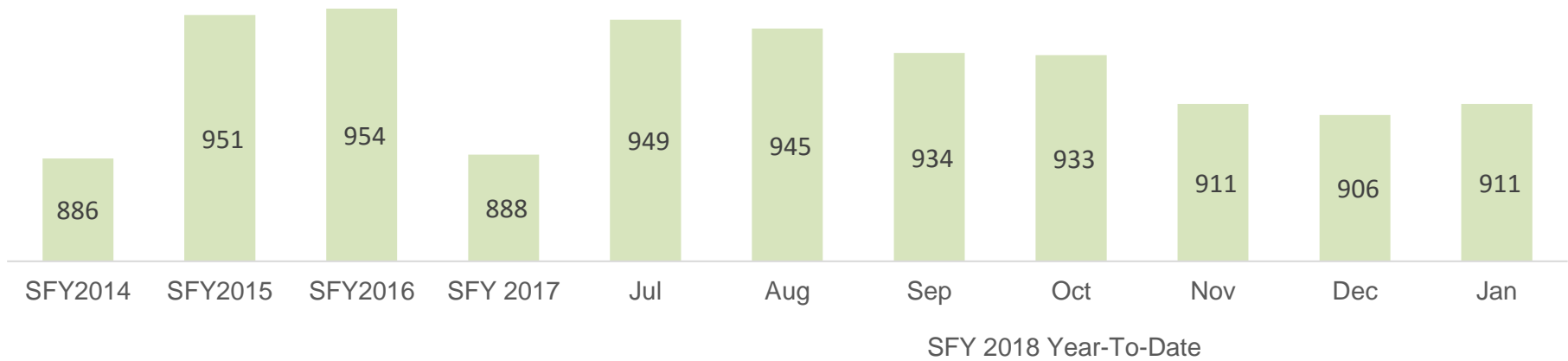
Clark County Number of Children in Out-of-Home Placements*



Source: CLEO Report/ Child Welfare Caseload Statistics

*SFY 2014, SFY 2015, SFY 2016, and SFY 2017 are monthly averages. SFY 2018 Year-To-Date includes monthly counts.

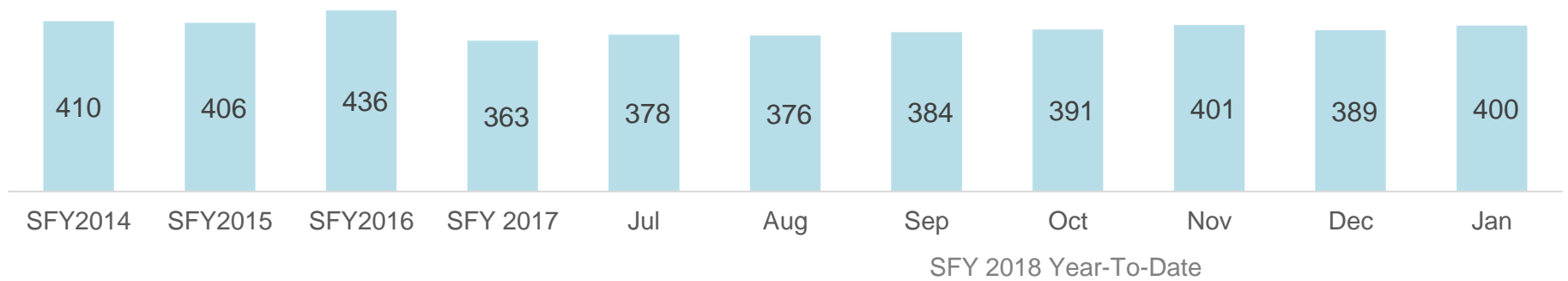
Washoe County Number of Children in Out-of-Home Placements*



Source: CLEO Report/ Child Welfare Caseload Statistics

*SFY 2014, SFY 2015, SFY 2016, and SFY 2017 are monthly averages. SFY 2018 Year-To-Date includes monthly counts.

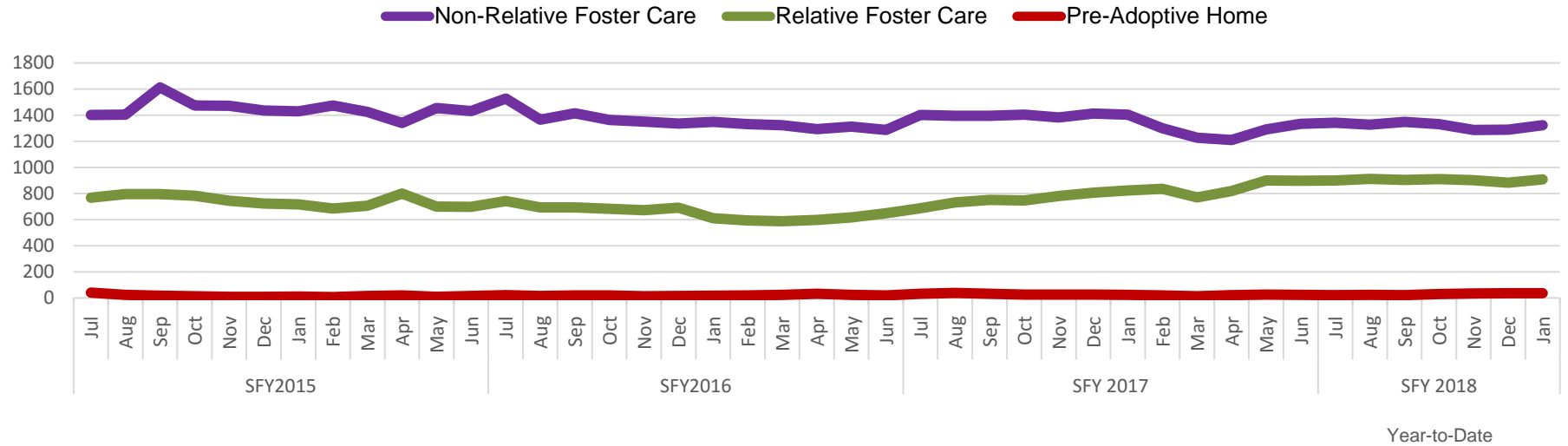
Rural Region Number of Children in Out-of-Home Placements*



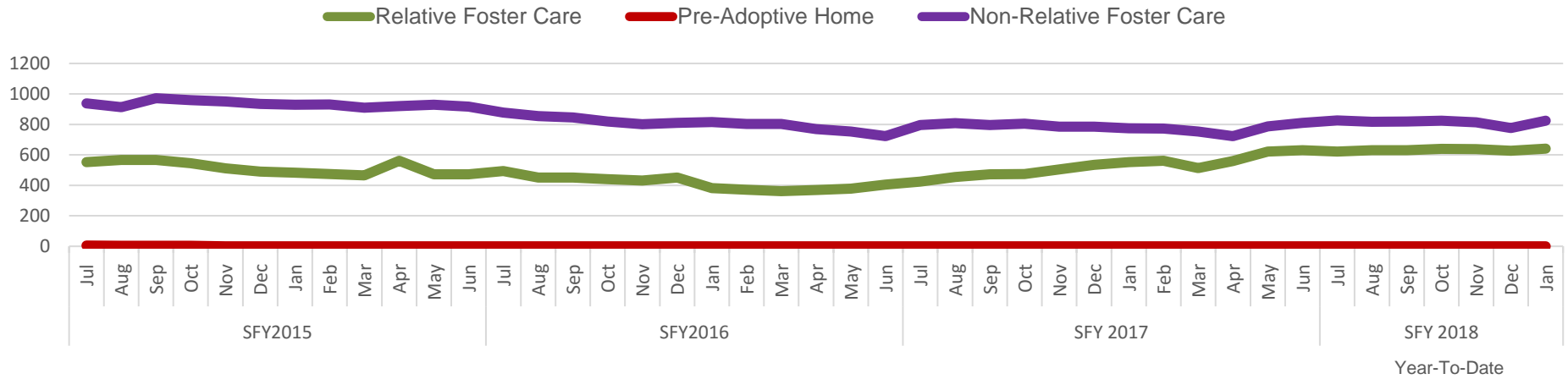
Source: CLEO Report/ Child Welfare Caseload Statistics

*SFY 2014, SFY 2015, SFY 2016, and SFY 2017 are monthly averages. SFY 2018 Year-To-Date includes monthly counts.

Statewide Paid Family Care Placement

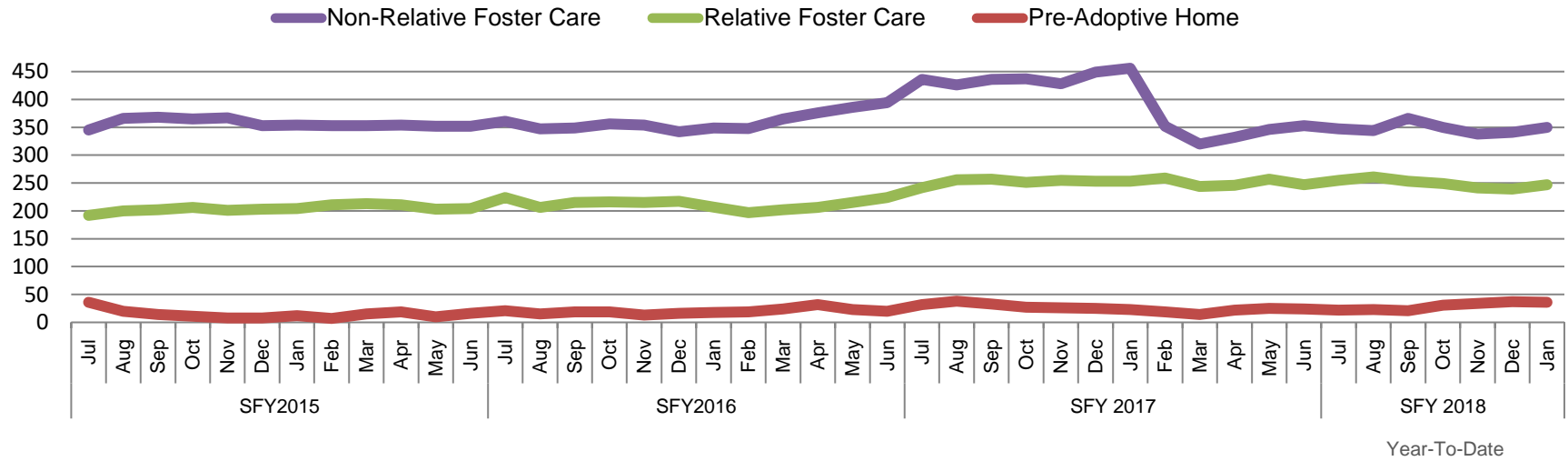


Clark County Paid Family Care Placements

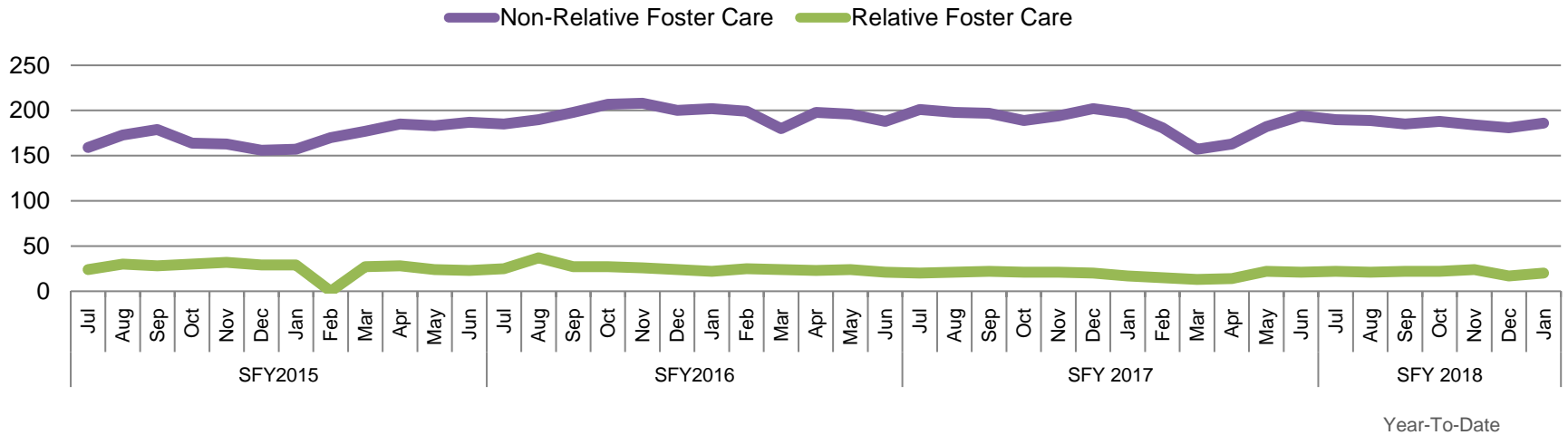


Source: UNITY Database - RPT 704 Report

Washoe County Paid Family Care Placement



Rural Region Paid Family Care Placements

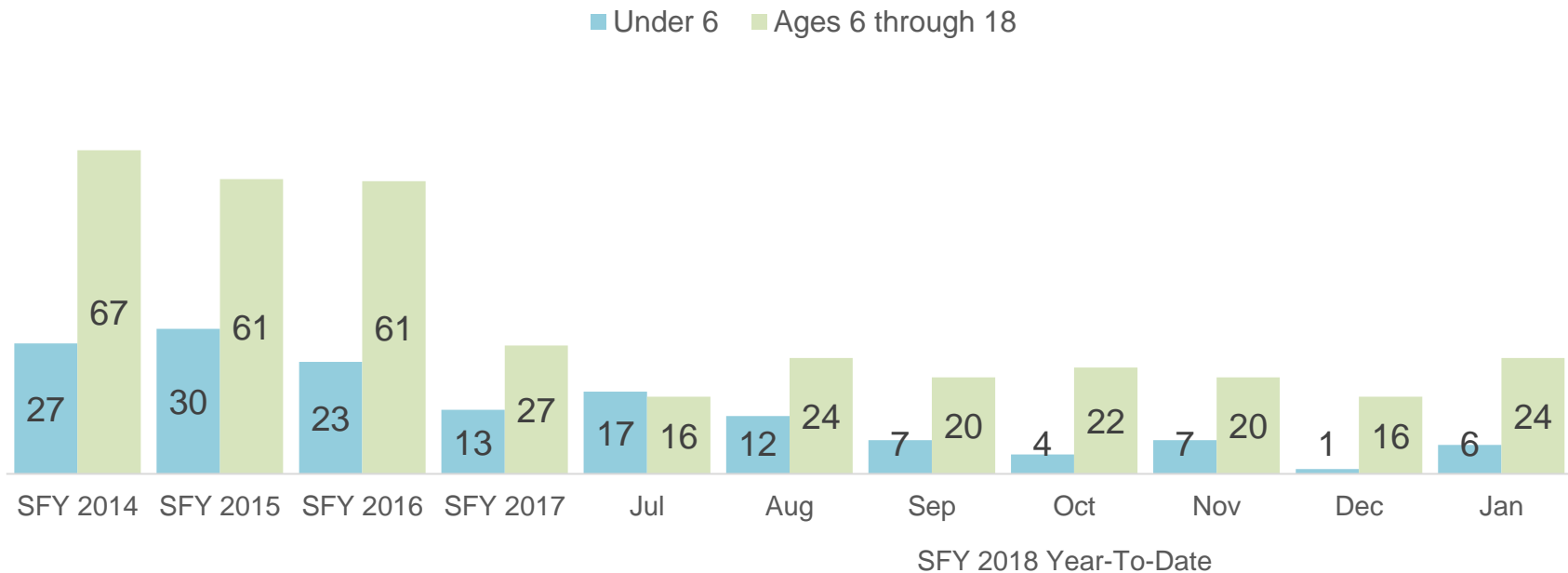


Source: UNITY Database - RPT 704 Report

Kids Kottage

The Kids Kottages are protective shelters where police or social workers bring children after they have been removed from their families. They are temporary homes, operated 24 hours a day, under a contract with Washoe County Department of Social Services. Most children are at Kids Kottage because their families are suspected of severe abuse or neglect. However, some children are placed because no one else is available to care for them during parental incarceration or hospitalization.

Kids Kottage Monthly Admissions*



Source: UNITY Database - RPT 704 Report

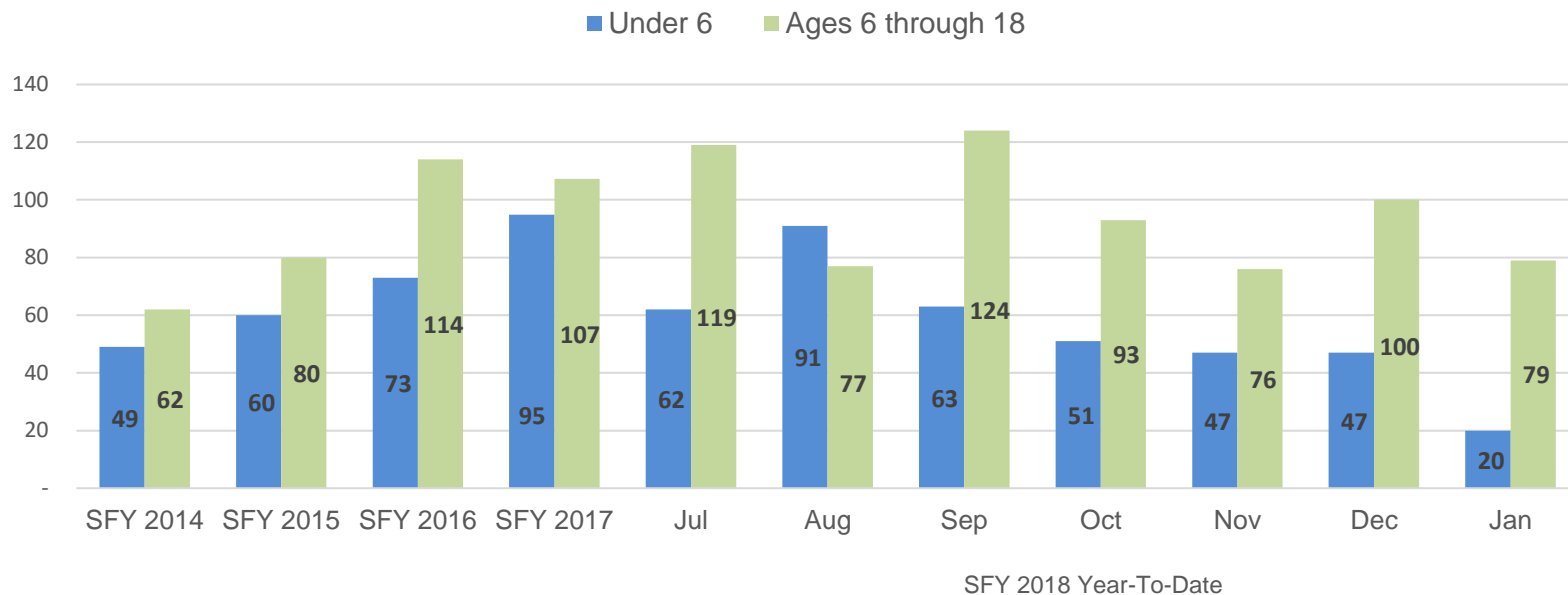
*SFY 2014, SFY 2015, SFY 2016, and SFY 2017 are monthly averages. SFY 2018 Year-To-Date includes monthly counts.

**Since October 2016, Washoe County has implemented a new procedure to evaluate safe placements and to keep children in a less restrictive and more home-like environment, which has resulted in fewer placements at Kids Kottage.

Child Haven

The Child Haven Shelter program was created as a Clark County placement option for abused, neglected, or abandoned children who require a protective environment. Child Haven Shelter is an alternative placement, providing resources and services for abused and neglected children and their families based on local needs. The Child Haven Shelter program provides emergency care for a smaller number of children when no other suitable placement option is available.

Child Haven Monthly Admissions*



Source: UNITY Database – CFS 730 Report

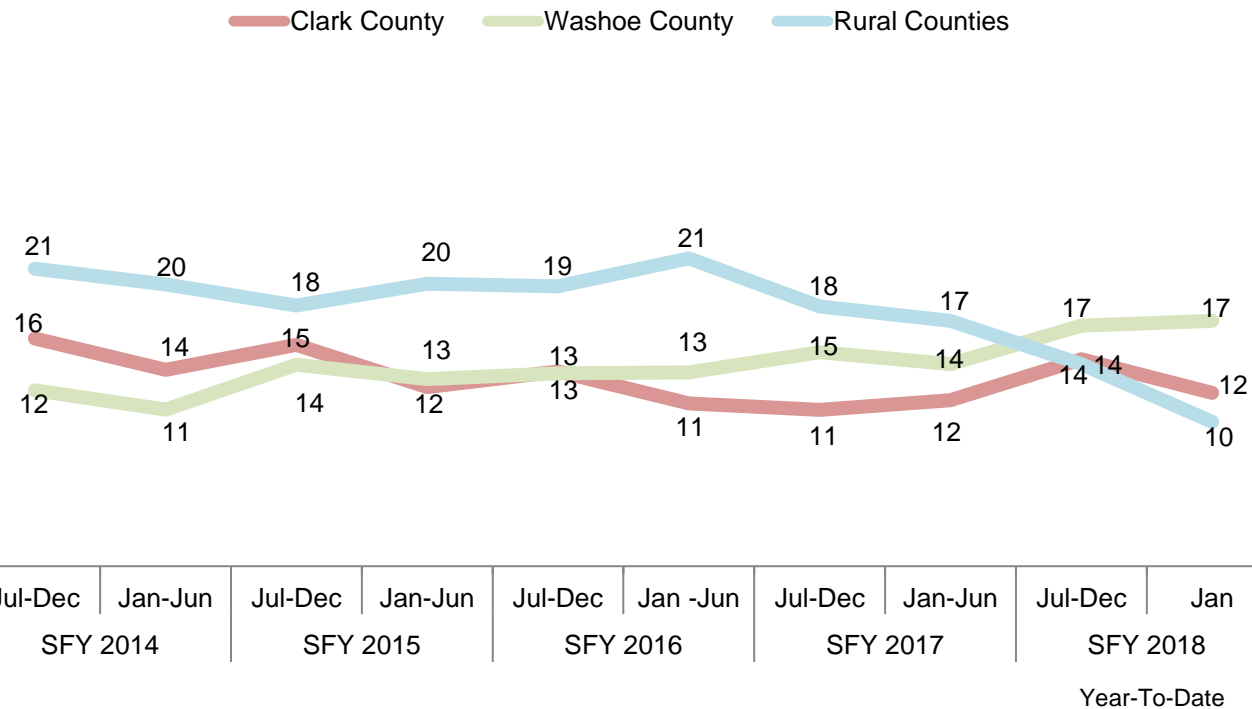
*SFY 2014, SFY 2015, SFY 2016, and SFY 2017 are monthly averages. SFY 2018 Year-To-Date includes monthly counts.

Methodology and source document have changed to provide a more accurate representation of Child Haven monthly admissions. Numerous admissions were omitted in the previous source document, RPT 704, because it only included a child's last placement in the month.

Length of Stay in Foster Care

Length of stay in foster care refers to the amount of time between entering and exiting foster care. Being removed from home and placed in foster care are difficult and stressful experiences for any child. The goal for every part of the child welfare system is for children to remain safely with their families or if in out-of-home care, to return home as soon as safely possible.

Average Length of Stay in Months for Children Exiting Foster Care



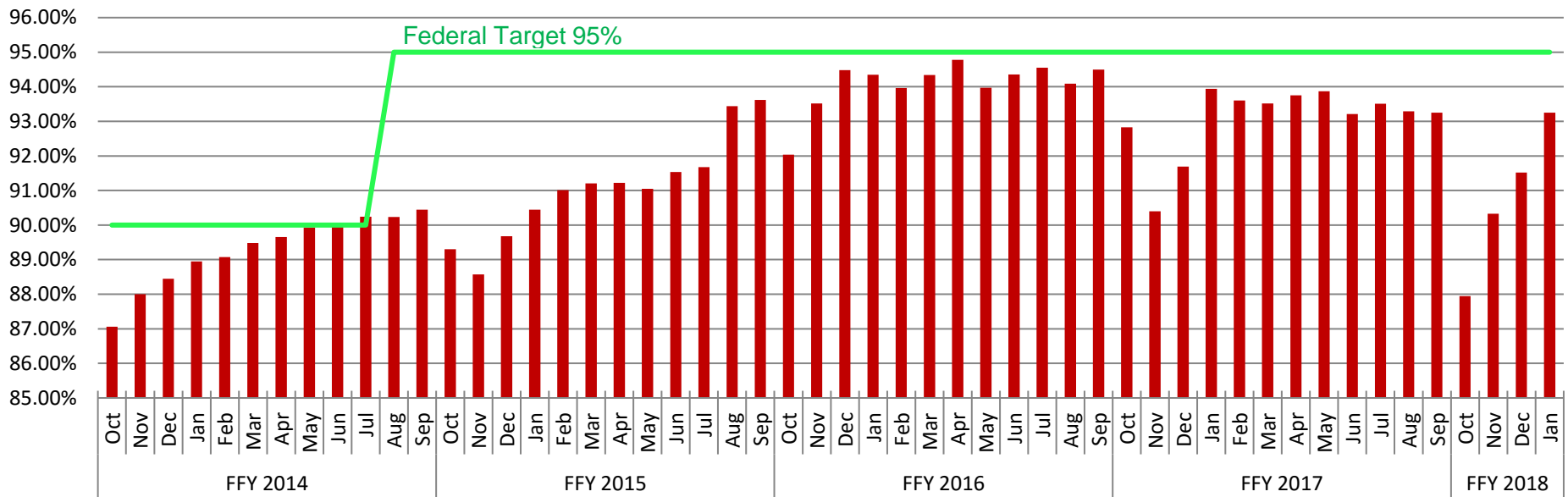
Source: UNITY Database - RPT 721 Report

Caseworker Visits with Children

In accordance with the state plan requirements of Title IV-E of the Social Security Act, the child welfare agency must ensure that children, who are in foster care and under the responsibility of the agency, are visited on a monthly basis and that the caseworker visits are well-planned and focused on issues pertinent to case planning and service delivery to ensure the safety, permanency, and well-being of the children.

Note: The following Caseworker Visit Compliance graphs are based on a Federal Fiscal Year which runs from October 1 through September 30.

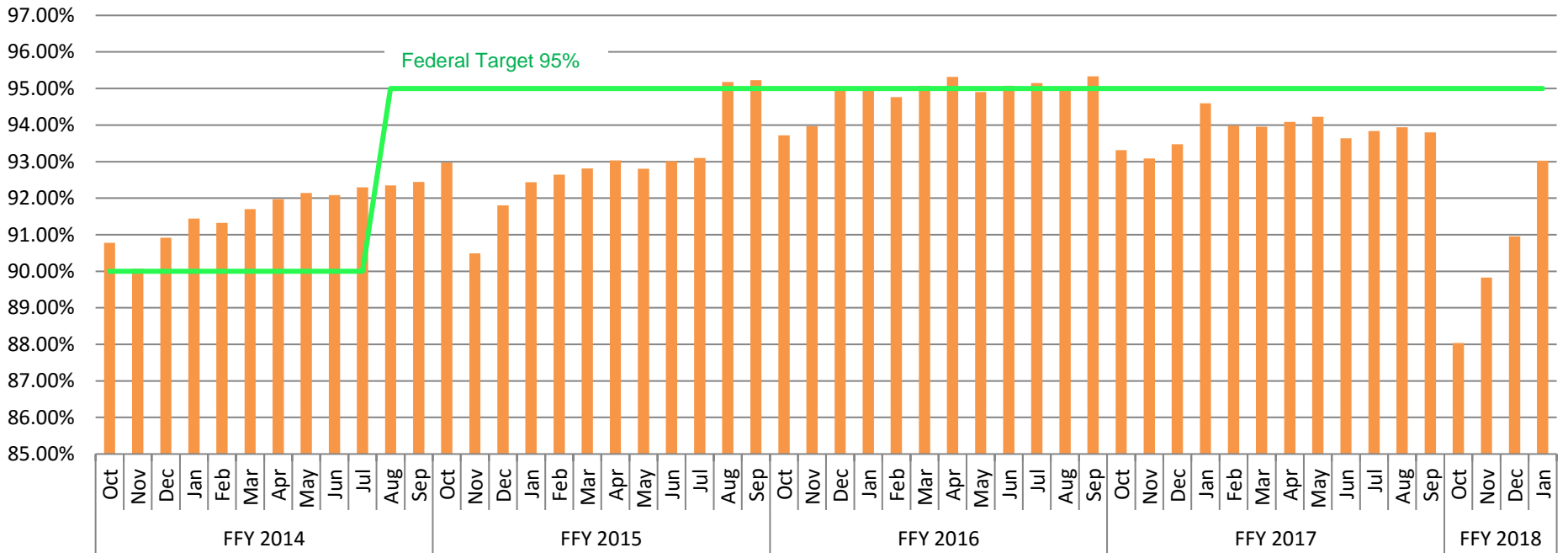
Statewide Caseworker Contact Compliance Percentage



Note: Effective July 1, 2014, the Monthly Caseworker Contact Compliance rate goal was raised from 90% to 95%.

Source: UNITY Database - RPT 7D7 Report

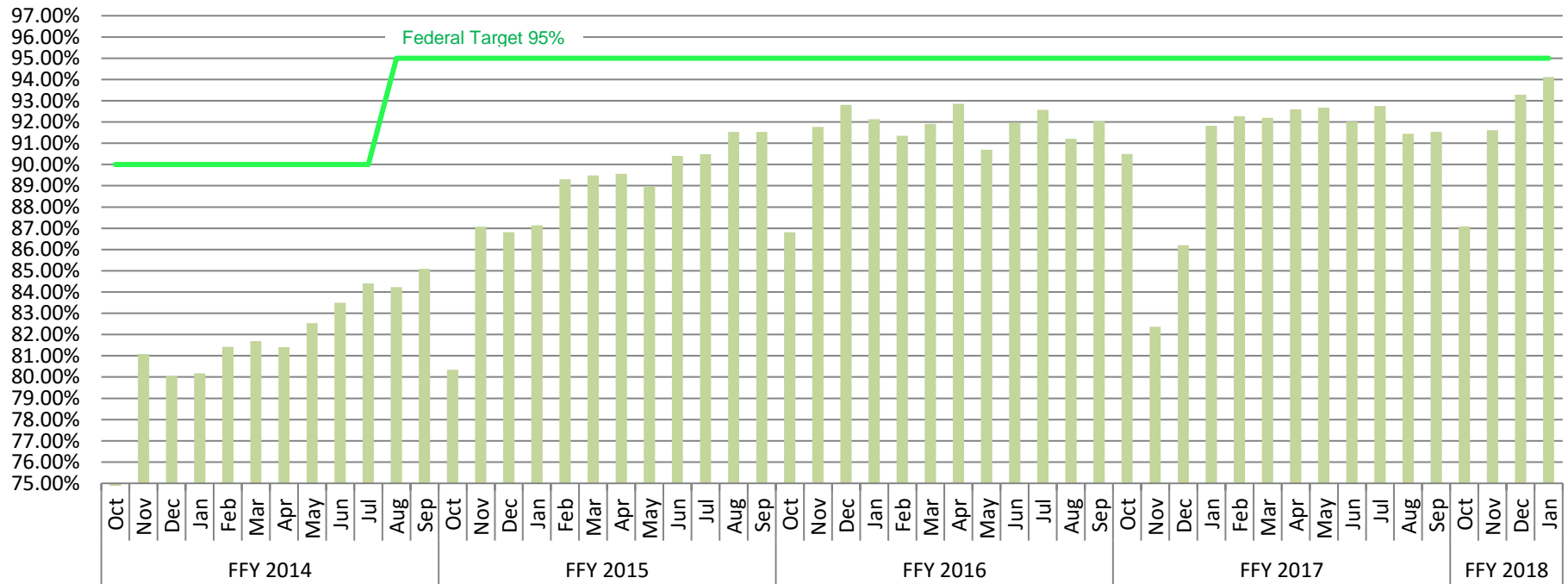
Clark County Caseworker Contact Compliance Percentage



Note: Effective July 1, 2014, the Monthly Caseworker Contact Compliance rate goal was raised from 90% to 95%.

Source: UNITY Database - RPT 7D7 Report

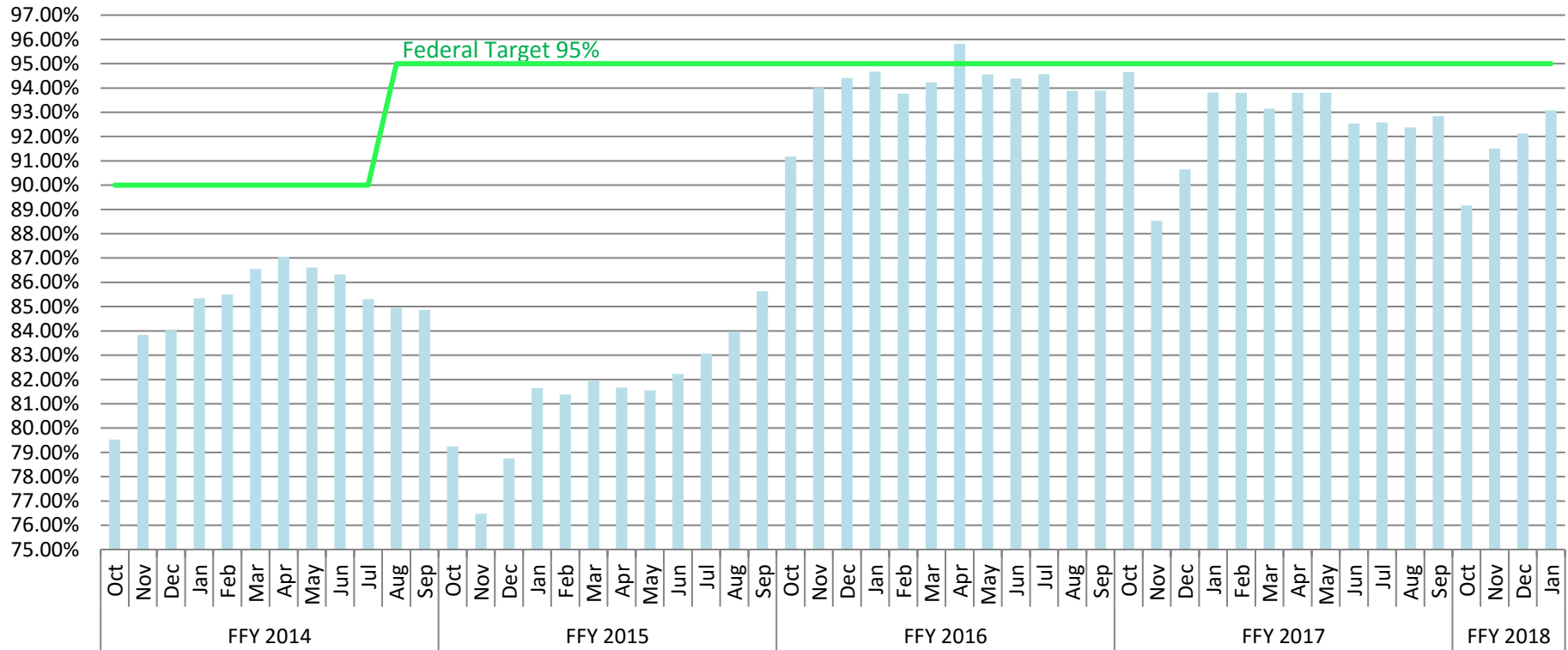
Washoe County Caseworker Contact Compliance Percentage



Note: Effective July 1, 2014, the Monthly Caseworker Contact Compliance rate goal was raised from 90% to 95%.

Source: UNITY Database - RPT 7D7 Report

Rural Region Caseworker Contact Compliance Percentage



Note: Effective July 1, 2014, the Monthly Caseworker Contact Compliance rate goal was raised from 90% to 95%.

Source: UNITY Database - RPT 7D7 Report

Services to Foster Youth Transitioning to Adulthood

The goal of Nevada's Independent Living Program (IL) is to prepare young adults for the transition to adulthood and to provide opportunities to obtain the skills necessary for self-sufficiency. Independent Living, while commonly seen as a placement option, is not only a placement but also a set of services specifically designed around the needs of each youth in the program. DCFS is responsible for providing IL services in the 15 rural counties of the state and overseeing Clark and Washoe counties.

Statewide Services to Foster Youth Transitioning to Adulthood

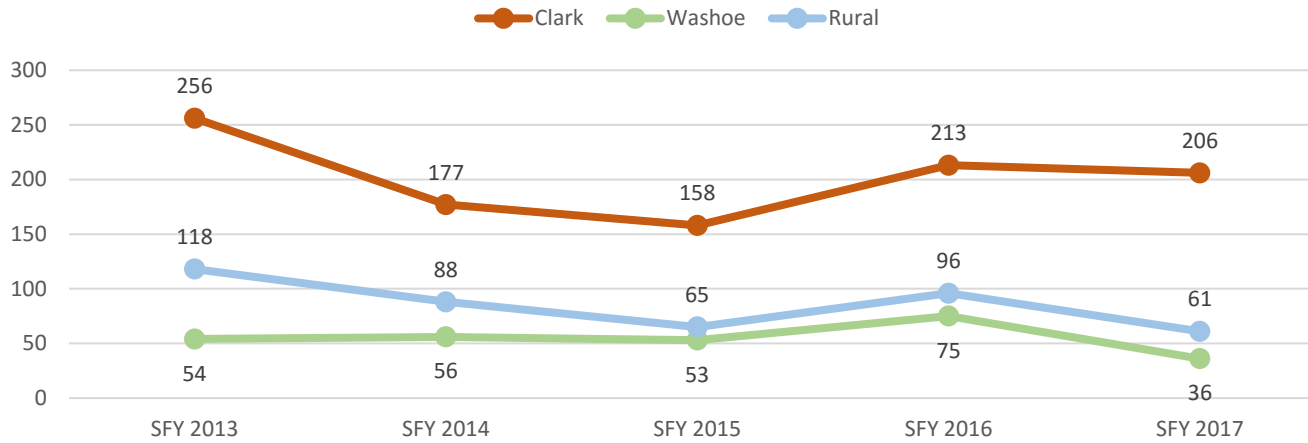
(As of January 31, 2018)

<u>Youth in Placement, Age 15 and Up</u>		<u>Youth in Placement with Goal of Emancipation</u>	
Family Care	278	Family Care	39
Pre-Adoptive Home	1	Pre-Adoptive Home	0
Residential Care	34	Residential Care	6
Shelter Care	32	Shelter Care	1
Unpaid Placements	181	Unpaid Placements	26
Independent Living	17	Independent Living	9

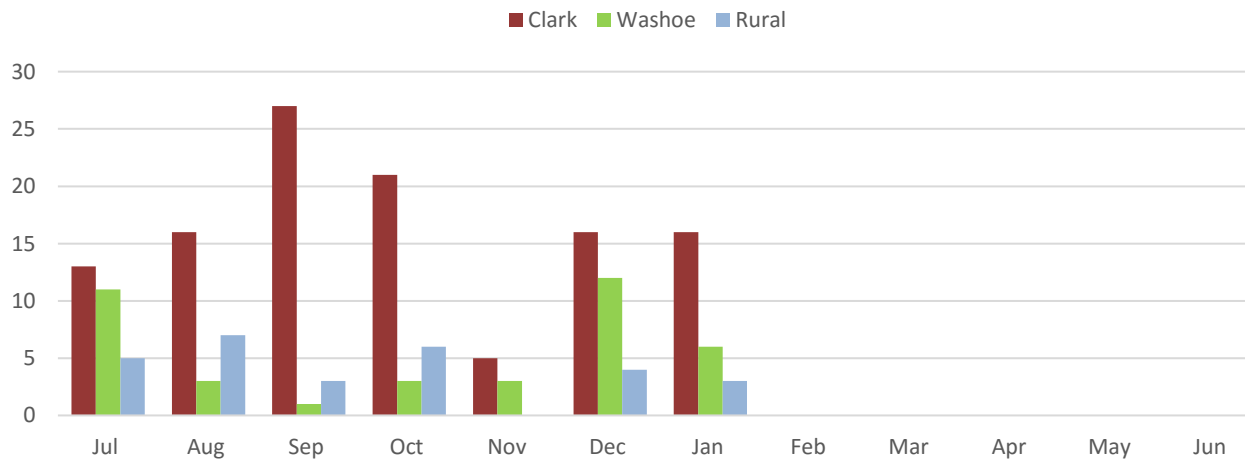
Source: UNITY Database - RPT 704 Report

Total Count of Youth Ages 14 through 17 Receiving Independent Living Services

SFY2013 through SFY2017



SFY2018 Year-To-Date

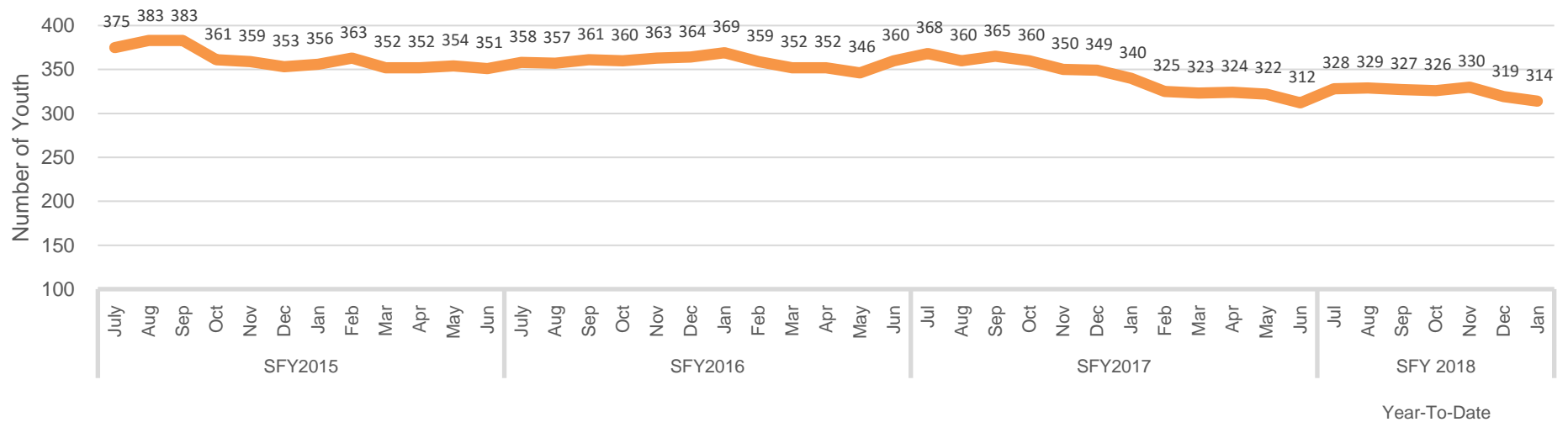


Source: COGNOS IL Counts Report

Court Jurisdiction Youth

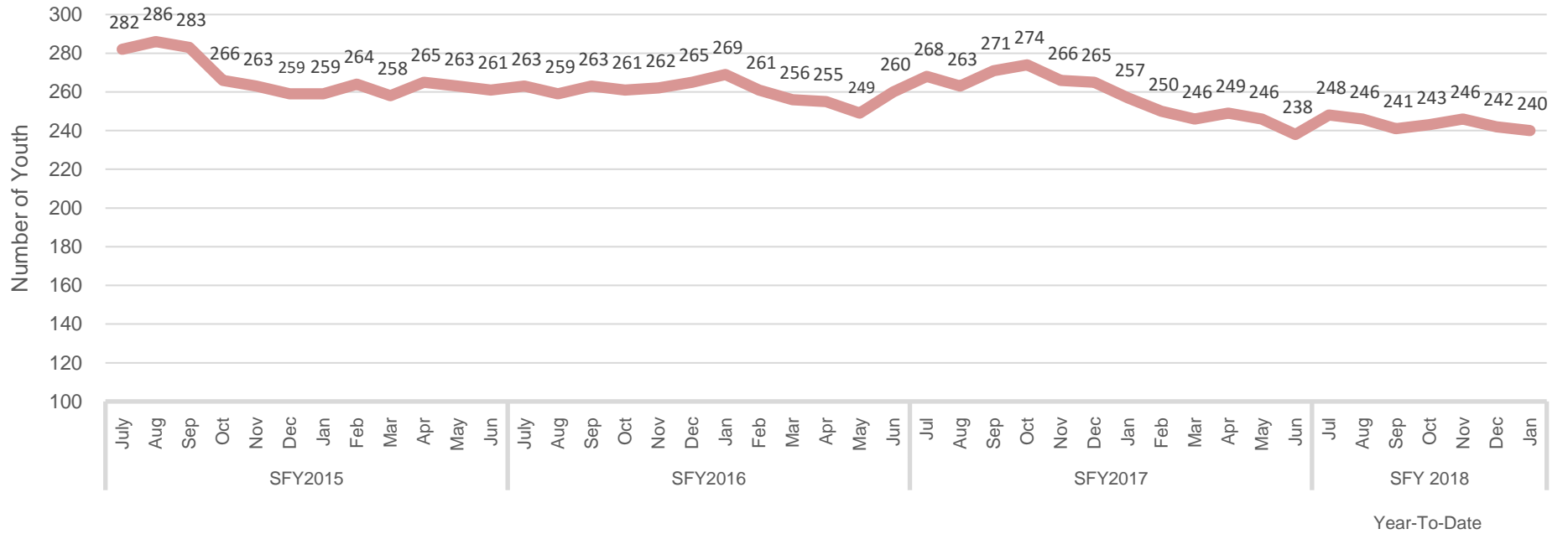
Assembly Bill 350 (AB 350), enacted in the 76th Session of the Nevada Legislature (2011) and signed into law by Governor Sandoval on May 18, 2011, provides that youth who "age out" of foster care (reach the age of majority while in foster care) continue in the jurisdiction of the court after the age of 18 under certain circumstances. The agency that provides child welfare services continues monetary payments to the youth while they remain in the jurisdiction of the court.

Statewide Court Jurisdiction Youth



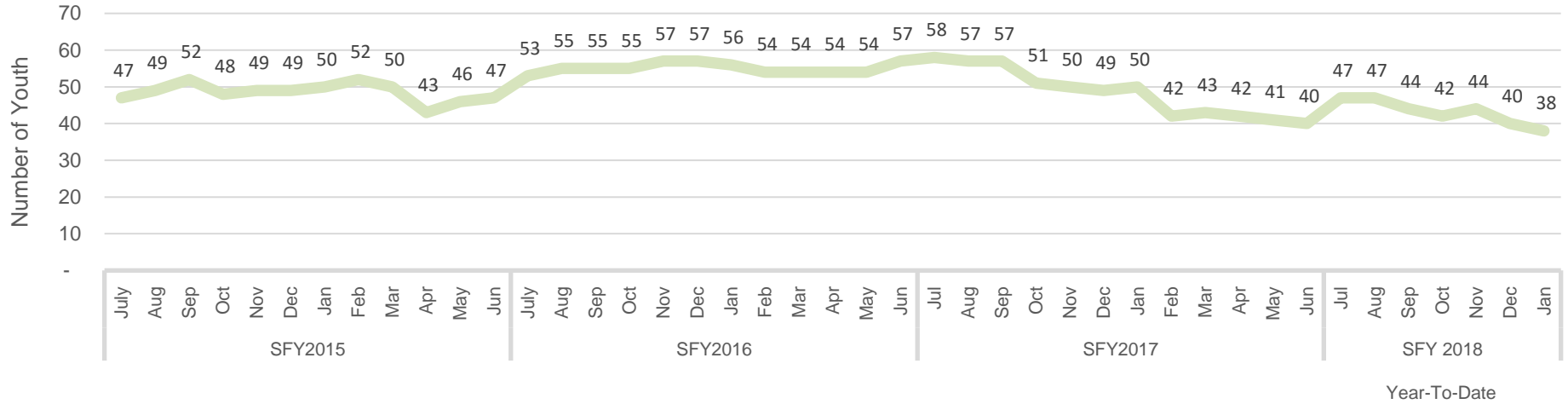
Source: UNITY Database - RPT 7A2 Report

Clark County Court Jurisdiction Youth

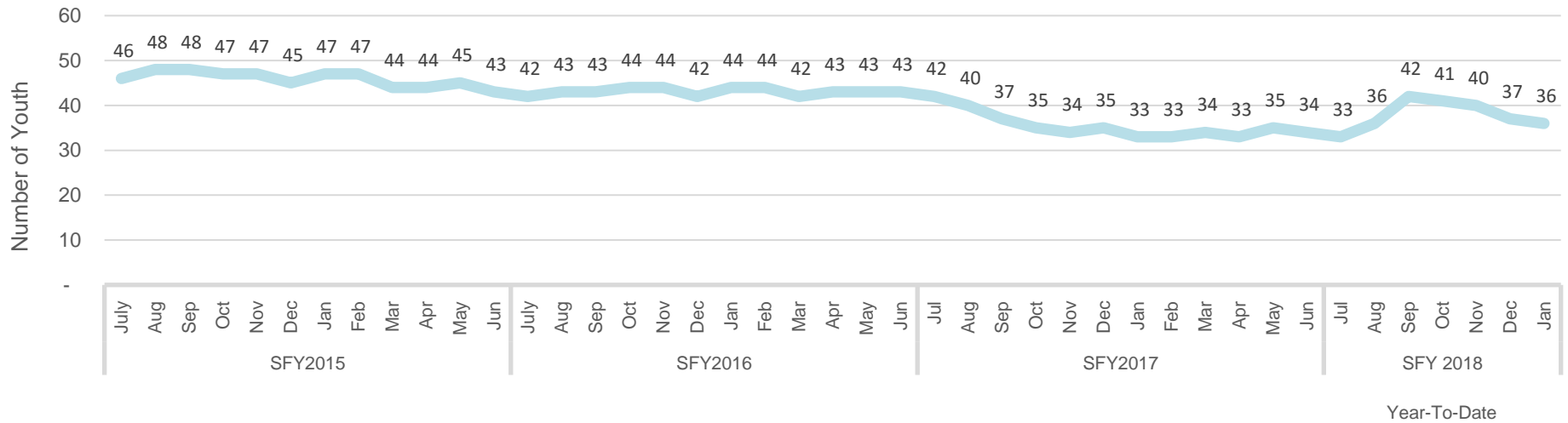


Source: UNITY Database - RPT 7A2 Report

Washoe County Court Jurisdiction Youth



Rural Region Court Jurisdiction Youth



Source: UNITY Database - RPT 7A2 Report

Adoption Placement and Subsidies

It is the policy of the agencies providing child welfare services to provide financial, medical, and social services assistance to adoptive parents, thereby encouraging and supporting the adoption of special-needs children from foster care. A statewide collaborative policy outlines the special-needs eligibility criteria, application process, types of assistance available, and the necessary elements of a subsidized adoption agreement.

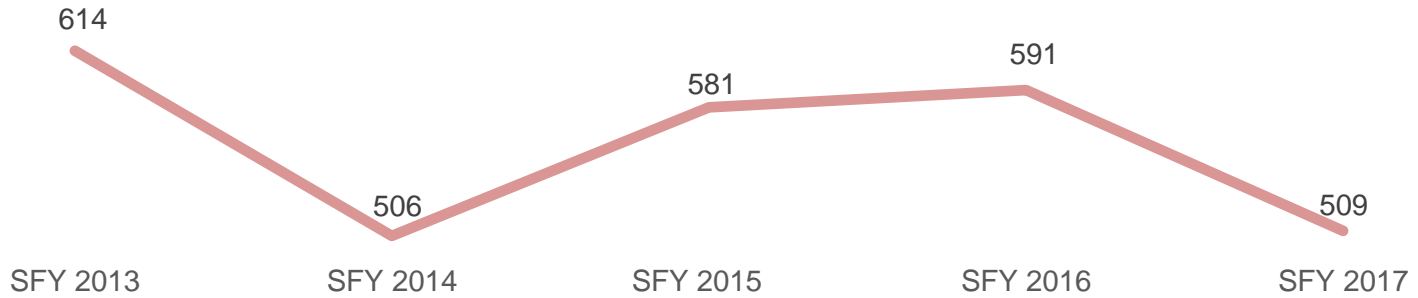
Overall Finalized Adoptions by Month

State Fiscal Year	Statewide				Clark				Washoe				Rural			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
Jul	65	53	53	36	51	50	31	27	9	3	8	7	5	0	14	2
Aug	85	76	67	88	55	53	44	63	29	22	16	21	1	1	7	4
Sep	45	47	77	55	34	38	62	47	9	4	11	8	2	5	4	0
Oct	88	87	65	65	72	78	46	49	7	6	13	15	9	3	6	1
Nov	122	129	111	89	91	101	75	62	25	18	18	20	6	10	18	7
Dec	99	61	43	45	79	49	22	36	14	6	9	6	6	6	12	3
Jan	18	21	32	35	16	19	25	29	1	2	5	4	1	0	2	2
Feb	41	38	46		28	22	24		13	10	17		2	6	5	
Mar	46	65	74		40	50	56		2	6	12		4	9	6	
Apr	63	63	53		46	58	42		10	2	3		7	3	8	
May	84	74	70		47	42	39		28	27	23		9	5	8	
Jun	31	50	55		22	31	43		8	11	4		1	8	8	
Total	787	764	746	413	581	591	509	313	155	117	139	81	53	56	98	19

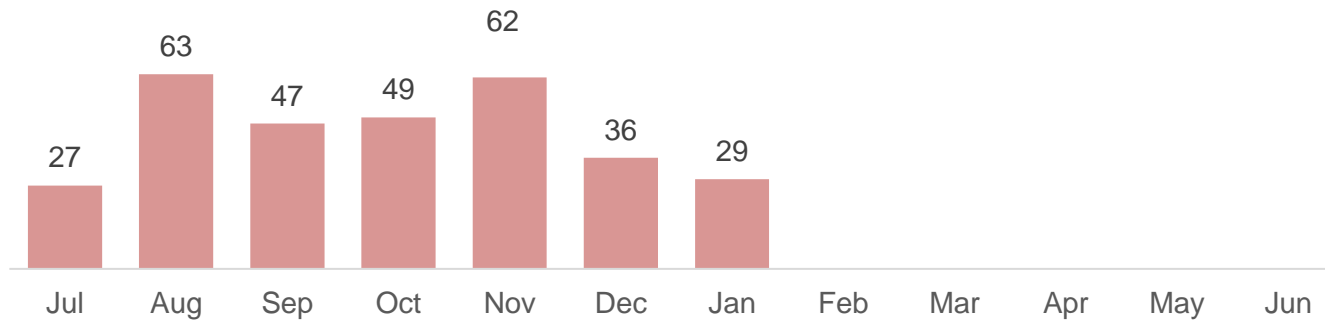
Source: UNITY Database - CFS 794 Report

Clark County Finalized Adoptions

State Fiscal Years 2013-2017



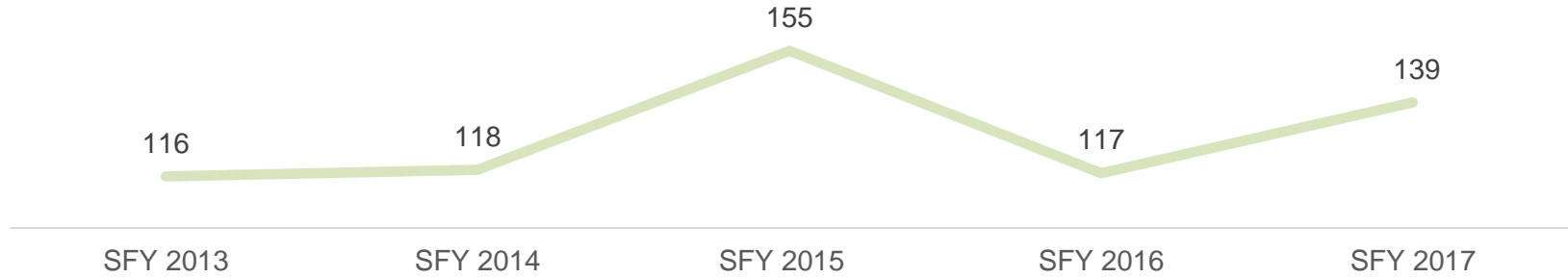
State Fiscal Year 2018 Year-To-Date



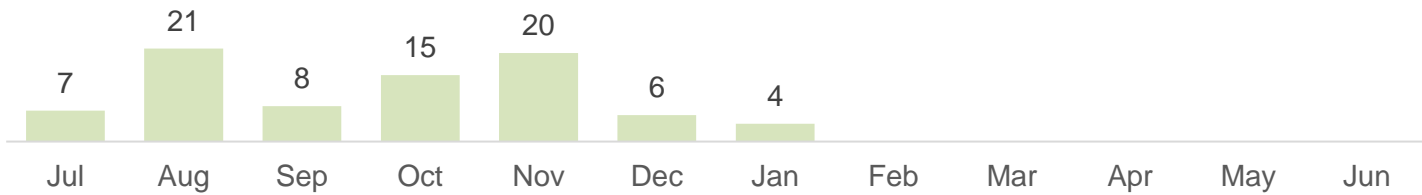
Source: UNITY Database - CFS 794 Report

Washoe County Finalized Adoptions

State Fiscal Years 2013-2017



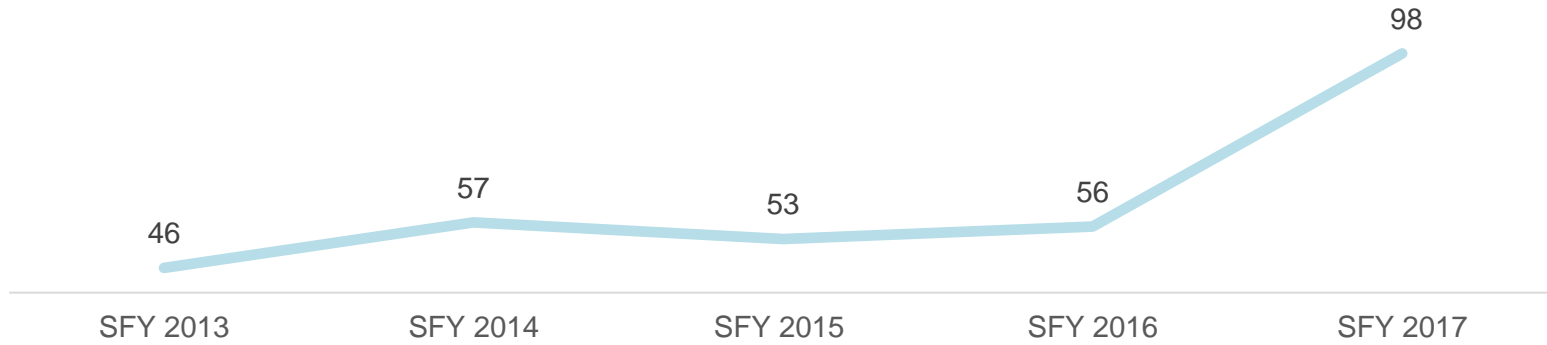
State Fiscal Year 2018 Year-To-Date



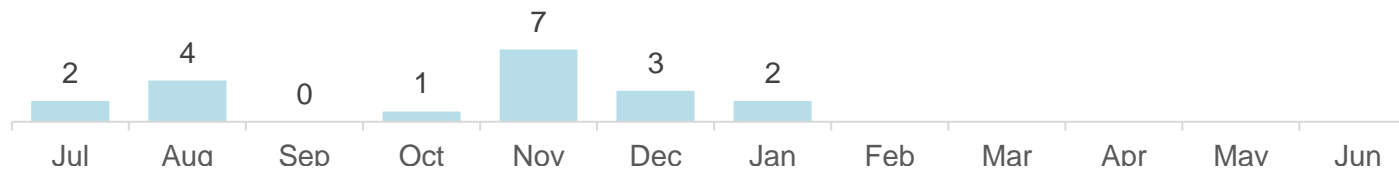
Source: UNITY Database - CFS 794 Report

Rural Region Finalized Adoptions

State Fiscal Years 2013-2017



State Fiscal Year 2018 Year-To-Date



Source: UNITY Database - CFS 794 Report

Statewide Finalized Adoptions by Age at Adoption

State Fiscal Year	Statewide				Clark County				Washoe County				Rural Counties			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
Age by Year																
0	12	10	12	7	3	5	5	2	7	4	7	5	2	1	-	-
1	118	116	109	55	87	98	92	47	28	13	10	6	4	5	7	2
2	128	128	113	72	98	103	75	57	25	21	27	12	5	4	11	3
3	90	90	69	51	70	66	45	38	15	14	15	11	6	10	9	2
4	64	66	67	39	45	48	45	31	14	17	14	6	5	1	8	2
5	60	63	62	26	43	49	39	16	11	10	11	8	6	4	12	2
6	53	43	46	28	40	34	28	21	8	5	8	5	5	4	10	2
7	44	39	39	18	35	28	26	13	7	7	8	3	2	4	5	2
8	34	40	50	26	26	31	31	18	7	5	12	7	1	4	7	1
9	43	39	38	20	29	30	24	17	10	6	6	3	4	3	8	-
10	28	29	29	18	22	23	20	12	4	4	3	5	2	2	6	1
11	39	24	30	14	30	20	22	12	6	2	3	2	3	2	5	-
12	18	22	27	10	16	20	23	8	1	2	2	2	1	0	2	-
13	20	24	18	12	12	17	13	6	7	3	4	4	1	4	1	2
14	15	13	9	9	12	10	6	9	3	1	2	-	-	2	1	-
15	5	7	18	5	4	5	11	3	-	1	4	2	1	1	3	-
16	11	8	7	3	6	3	4	3	2	1	1	-	3	4	2	-
17	5	3	3	-	3	1	-	-	-	1	2	-	2	1	1	-
other	0	0	-	-	0	0	-	-	0	0	-	-	0	0	-	-
Total	787	764	746	413	581	591	509	313	155	117	139	81	53	56	98	19

Finalized Adoptions by Age Group

Fiscal	Statewide				Clark				Washoe				Rural			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
Age 0-1	17 %	16 %	16 %	15 %	15 %	17 %	19 %	16 %	23 %	15 %	12 %	14 %	11 %	11 %	7 %	11 %
2-4	36 %	37 %	33 %	39 %	37 %	37 %	32 %	40 %	35 %	44 %	40 %	36 %	30 %	27 %	29 %	37 %
5-9	30 %	29 %	32 %	29 %	30 %	29 %	29 %	27 %	28 %	28 %	32 %	32 %	34 %	34 %	43 %	37 %
10-14	15 %	15 %	15 %	15 %	16 %	15 %	17 %	15 %	14 %	10 %	10 %	16 %	13 %	18 %	15 %	16 %
15 and up	3 %	2 %	4 %	2 %	2 %	2 %	3 %	2 %	1 %	3 %	5 %	2 %	11 %	11 %	6 %	0 %

Total may not equal 100% due to rounding

Source: UNITY Database - CFS 794 Report

Finalized Adoptions by Age at Time of Adoption SFY 2018

Age by Year	Statewide											
	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018
0	1	4	-	1	1	-	-					
1	5	5	11	9	11	7	7					
2	5	19	7	14	14	8	5					
3	2	14	7	8	12	4	4					
4	5	7	5	7	8	3	4					
5	1	2	3	9	7	3	1					
6	3	3	4	5	9	2	2					
7	2	2	1	3	4	3	3					
8	4	4	3	6	5	2	2					
9	2	4	4	2	3	3	2					
10	1	8	2	1	4	-	2					
11	-	4	3	-	4	2	1					
12	2	2	1	-	2	2	1					
13	2	3	2	-	2	2	1					
14	-	4	2	-	-	3	-					
15	-	2	-	-	2	1	-					
16	1	1	-	-	1	-	-					
17	-	-	-	-	-	-	-					
18	-	-	-	-	-	-	-					
19+	-	-	-	-	-	-	-					
Unknown	-	-	-	-	-	-	-					
TOTAL	36	88	55	65	89	45	35					

Finalized Adoptions by Age at Time of Adoption SFY 2018

Age by Year	Clark County												Washoe County										Rural Nevada																
	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018			
0	1	1	-	-	-	-	-						-	3	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	3	3	11	9	8	6	7						1	2	-	-	2	1	-							1	-	-	-	1	-	-							
2	5	14	5	11	11	6	5						-	4	2	2	2	2	-						-	1	-	-	1	1	-	-							
3	2	10	5	6	9	4	2						-	3	2	2	3	-	1						-	1	-	-	-	-	-	1							
4	4	6	5	6	4	2	4						1	1	-	1	3	-	-						-	-	-	-	1	1	-								
5	1	1	3	4	4	2	1						-	1	-	5	2	-	-						-	-	-	-	1	1	-								
6	3	3	3	3	7	-	2						-	-	1	2	1	1	-						-	-	-	-	1	1	-								
7	1	2	1	2	2	3	2						1	-	-	1	1	-	-						-	-	-	-	1	-	1								
8	2	4	1	5	4	1	1						1	-	2	1	1	1	-						1	-	-	-	-	-	-								
9	2	2	4	2	2	3	2						-	2	-	-	1	-	-						-	-	-	-	-	-	-								
10	-	5	1	1	3	-	2						1	2	1	-	1	-	-						-	1	-	-	-	-	-								
11	-	3	3	-	3	2	1						-	1	-	-	1	-	-						-	-	-	-	-	-	-								
12	1	2	1	-	2	2	-						1	-	-	-	-	-	1						-	-	-	-	-	-	-								
13	1	1	2	-	1	1	-						1	1	-	-	-	1	1						-	1	-	-	1	-	-								
14	-	4	2	-	-	3	-						-	-	-	-	-	-	-						-	-	-	-	-	-	-								
15	-	1	-	-	1	1	-						-	1	-	-	1	-	-						-	-	-	-	-	-	-								
16	1	1	-	-	1	-	-						-	-	-	-	-	-	-						-	-	-	-	-	-	-								
17	-	-	-	-	-	-	-						-	-	-	-	-	-	-						-	-	-	-	-	-	-								
18	-	-	-	-	-	-	-						-	-	-	-	-	-	-						-	-	-	-	-	-	-								
19+	-	-	-	-	-	-	-						-	-	-	-	-	-	-						-	-	-	-	-	-	-								
Unknown	-	-	-	-	-	-	-						-	-	-	-	-	-	-						-	-	-	-	-	-	-								
TOTAL	27	63	47	49	62	36	29						7	21	8	15	20	6	4						2	4	0	1	7	3	2								

Source: UNITY Database - CFS 794 Report

Total Adoptions by Gender and Race for Current State Fiscal Year to Date

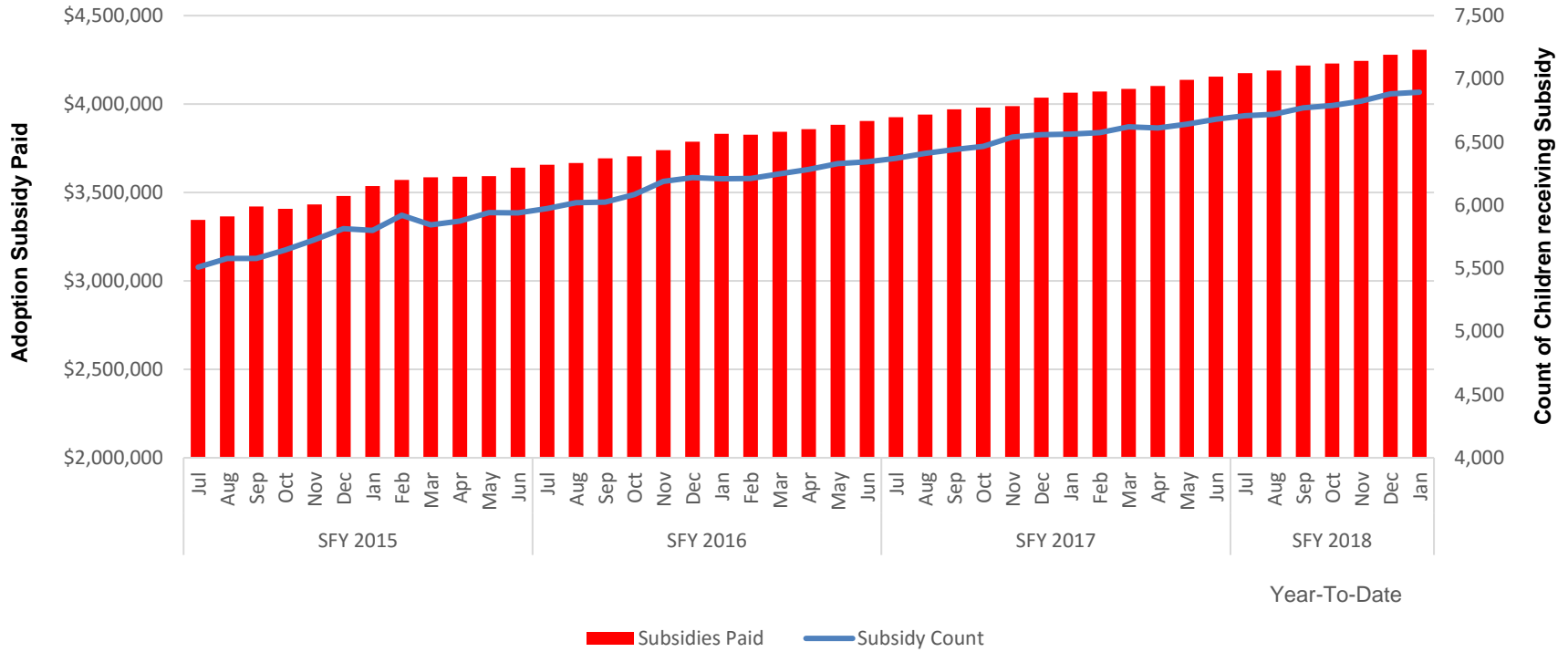
State Fiscal Year 2018 – Year to Date

Total Adoptions		413	
Male	55%	Female	45%
African-American	26%	Asian	1%
Caucasian	62%	Native American/Alaskan	3%
Native Hawaiian/Pacific Islander	1%	Unknown	6%

*Total Race percentage may exceed 100% since some respondents identify with more than one race.

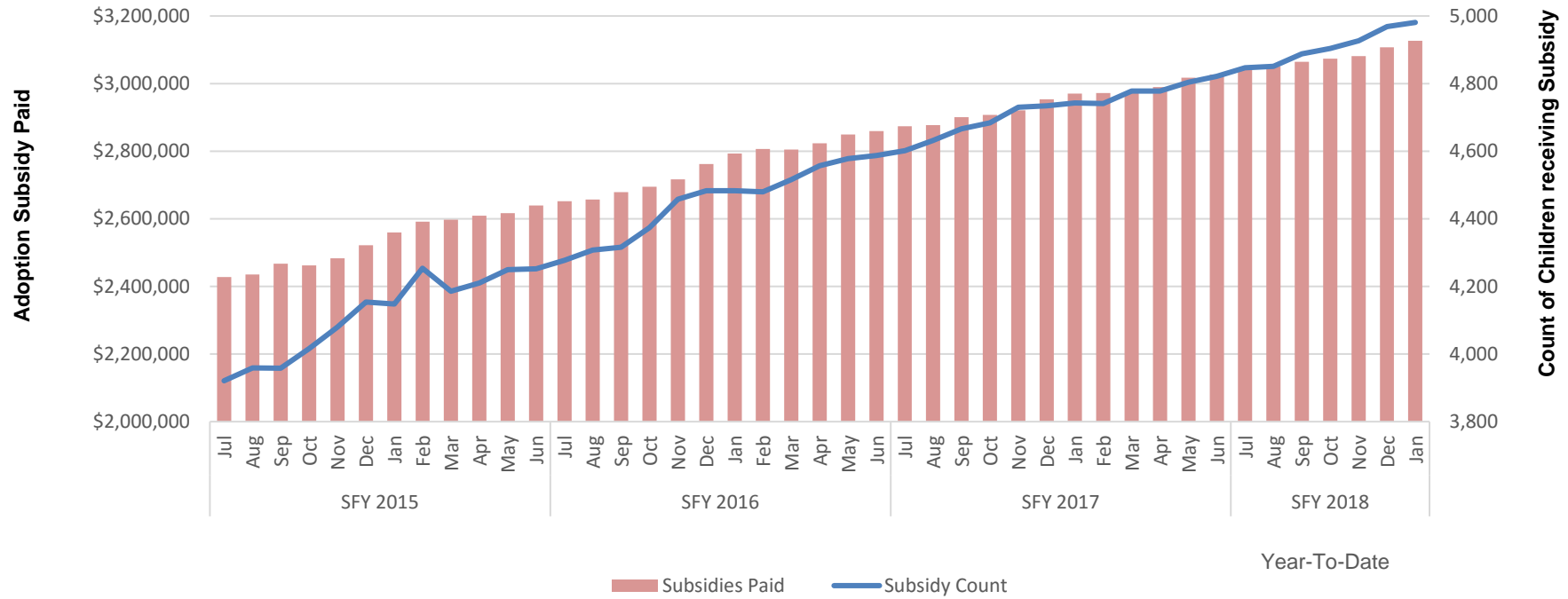
Source: UNITY Database - CFS 794 Report

Statewide Adoption Subsidies Paid and Total Subsidy Count



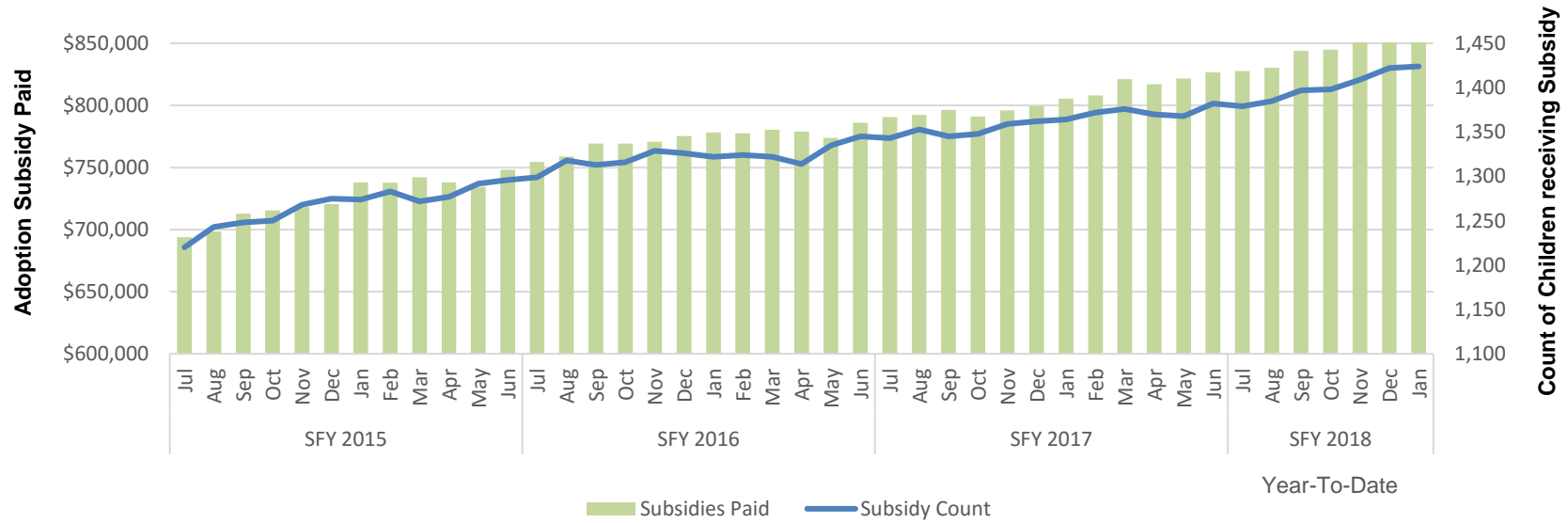
Source: UNITY Database - CFS 7K9 Report

Clark County Adoption Subsidies Paid and Total Subsidy Count



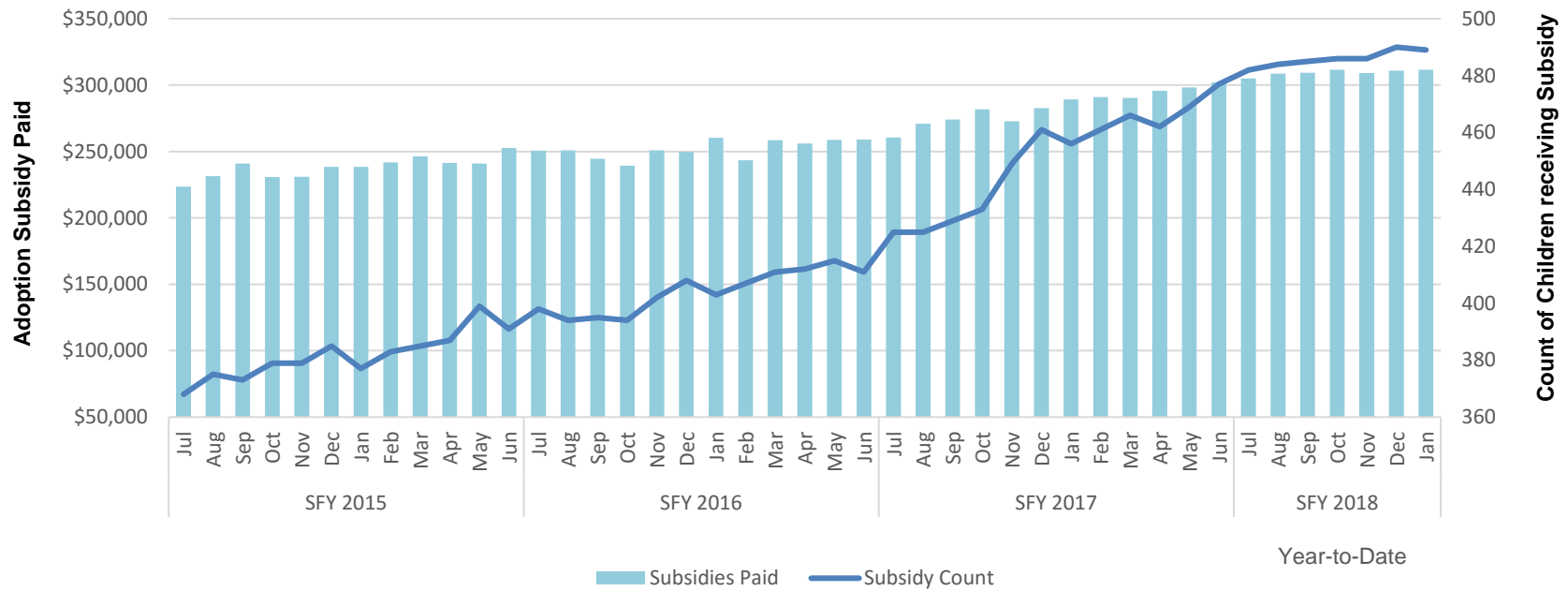
Source: UNITY Database - CFS 7K9 Report

Washoe County Adoption Subsidies Paid and Total Subsidy Count



Source: UNITY Database - CFS 7K9 Report

Rural Region Adoption Subsidies Paid and Total Subsidy Count

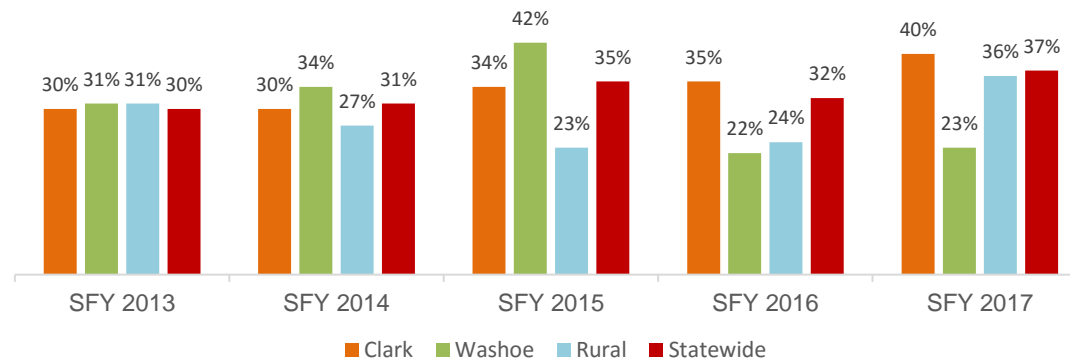


Source: UNITY Database - CFS 7K9 Report

Budget Performance Measure: Children Adopted Within 24 Months

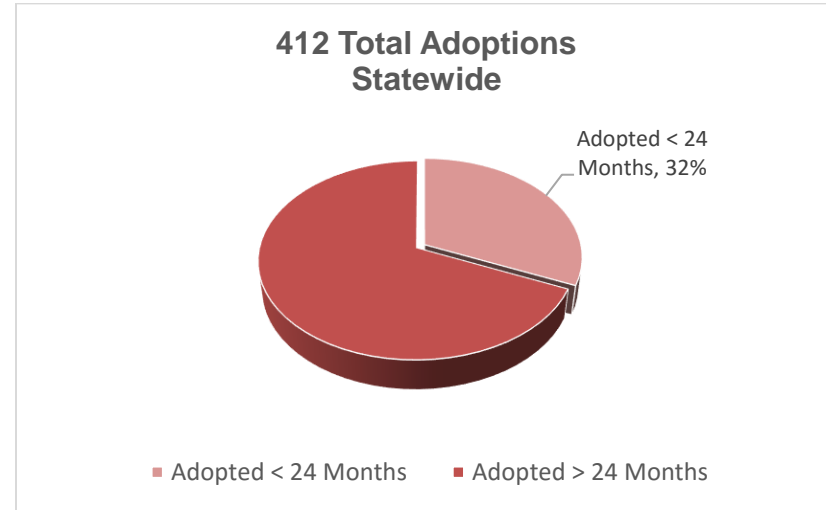
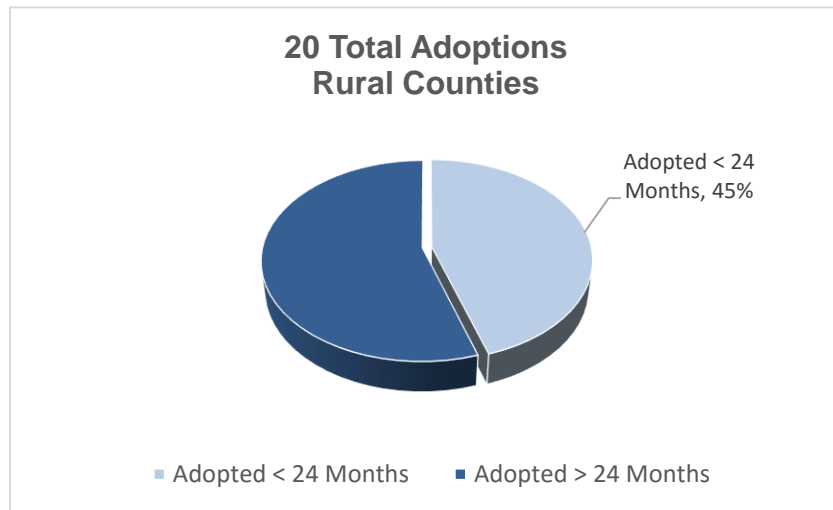
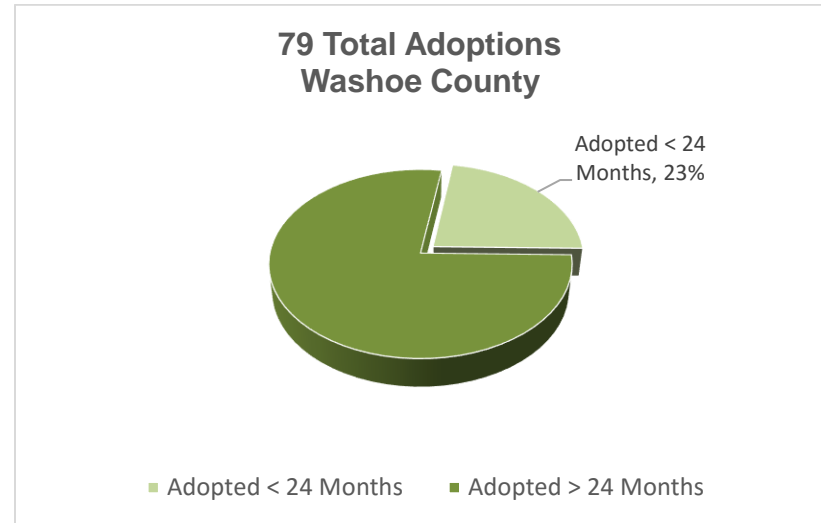
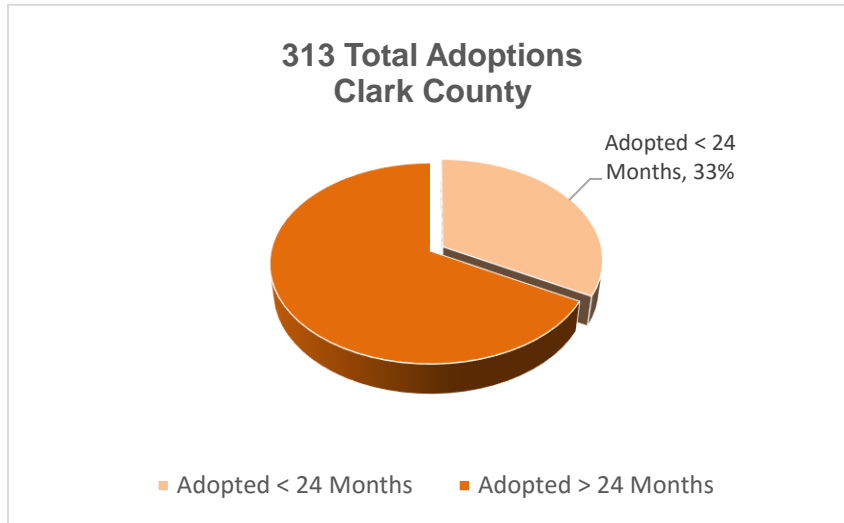
This measure shows the percentage of children who exit foster care for a finalized adoption within 24 months of entry into care. Private adoptions are not included in this measure.

Percent of Children Adopted within 24 Months



Source: UNITY Database - CFS 732 Report

Adoptions Within 24 Month SFY 2018 Year-To-Date



Source: UNITY Database - CFS 732 Report

Juvenile Justice Services

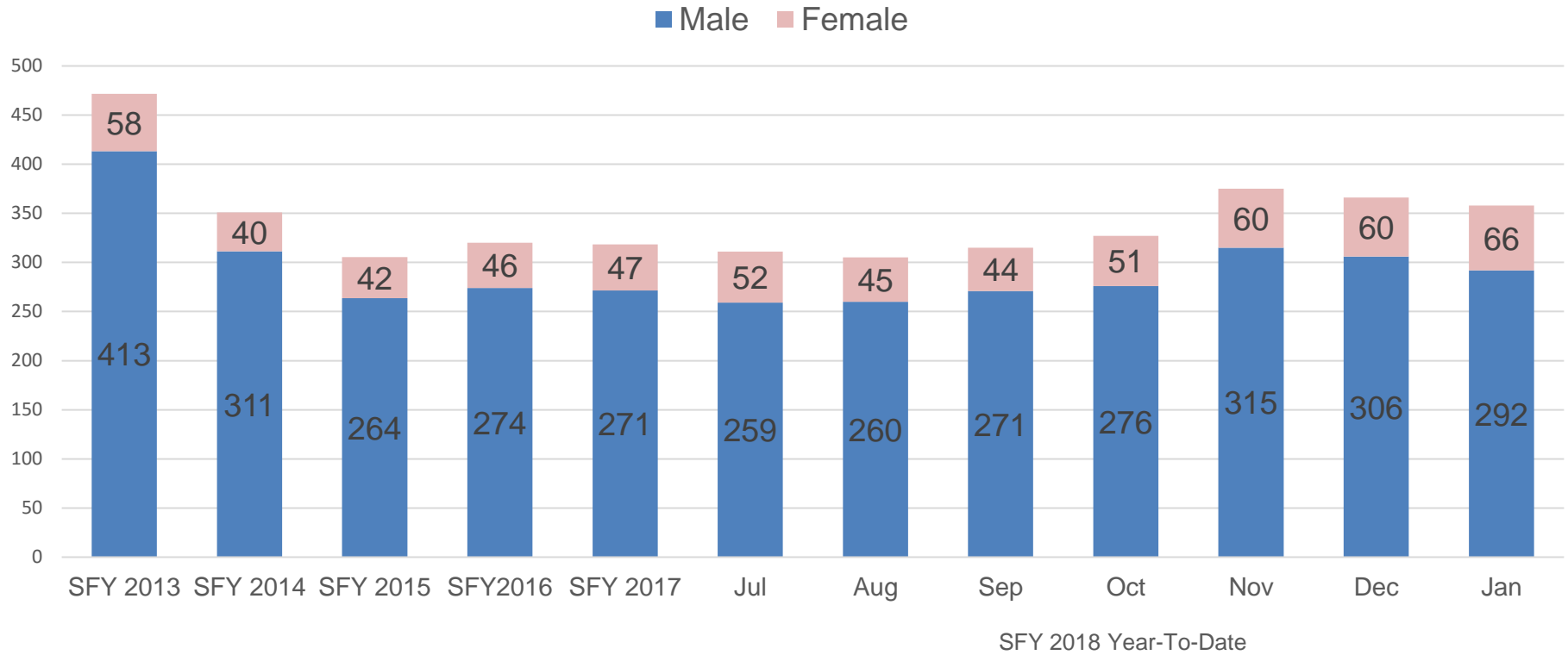
Juvenile Justice Services includes three residential training facilities, statewide supervision of youth on parole, statewide supervision for the Interstate Compact for the Placement of Juveniles, compliance oversight for the Juvenile Justice and Delinquency Prevention Act, and grant programs.

Youth committed for correctional care are generally placed in one of the centers for an average of six to nine months. Upon successful completion of the program in the facility, the youth are released into the community with supervision and case management services provided by Youth Parole. Youth committed for mental health treatment are placed directly on parole and receive treatment and case management services based on their identified needs. Juvenile Justice Services' primary mission is to protect the community while providing a secure and caring environment for youth which encourages them to develop competencies, repay their victims, and reduce or eliminate recidivism.

Youth Parole

The Youth Parole Bureau provides supervision and case management services for youth, ages 12 up to 21 years, who are committed to DCFS for correctional and/or mental health care; youth under the age of 12 years, who are committed to DCFS for correctional care but cannot by law be placed in a correctional program; and youth transferred to Nevada through the Interstate Compact on Juveniles. Services include the following: Academic Tutoring, Adoption and Foster Care Analysis and Reporting System (AFCARS) for Youth Parole, Day Treatment, Drug Court, Employment Development, Family Counseling, Gang Intervention, Gender-Specific Program, Group-Based Outpatient Treatment for Adolescent Substance Abuse, Hospitality International Training, Juvenile Sex Offenders, Location Monitoring, Mentoring, Parent Orientation Program, Psychiatric and Psychological Services, Sexually Exploited Youth, Skills Development, and Substance Abuse Counseling.

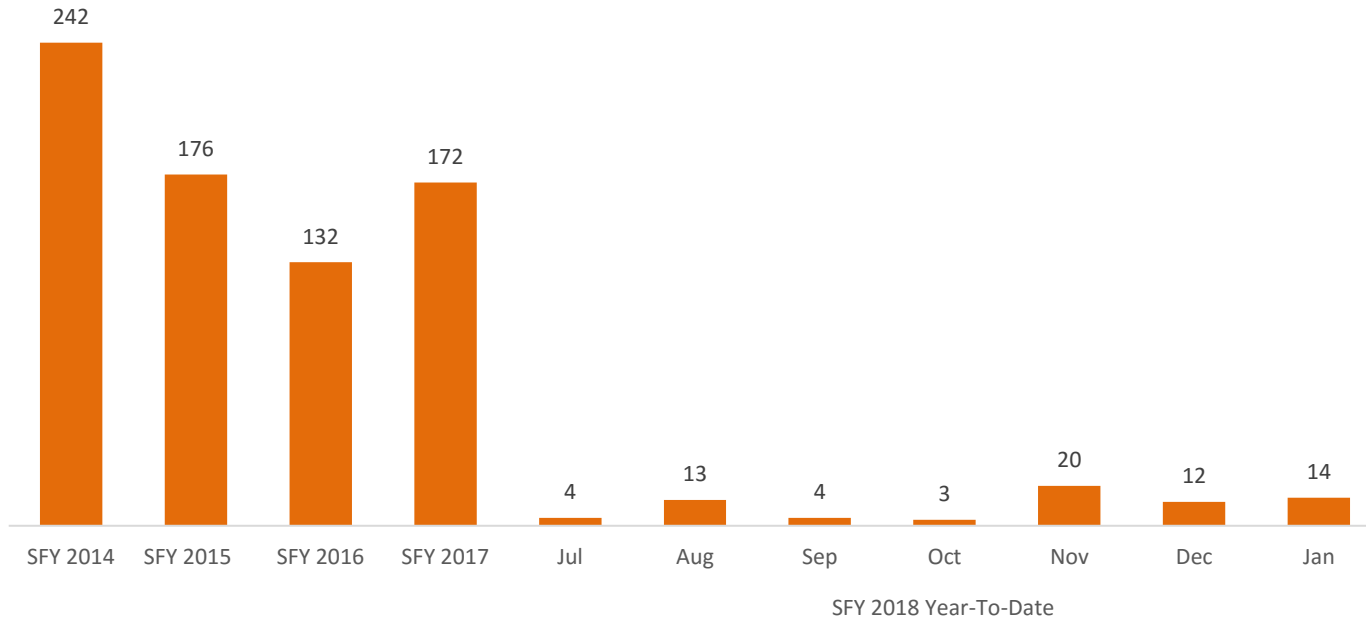
Youth Parole Month End Population



Source: CLEO Report/ Juvenile Services Caseload Statistics

*SFY 2014, SFY 2015, SFY 2016, and SFY 2017 are monthly averages. SFY 2018 Year-To-Date includes monthly count.

Statewide Youth Parole Case Closures



Source: UNITY Database - RPT 745 Report

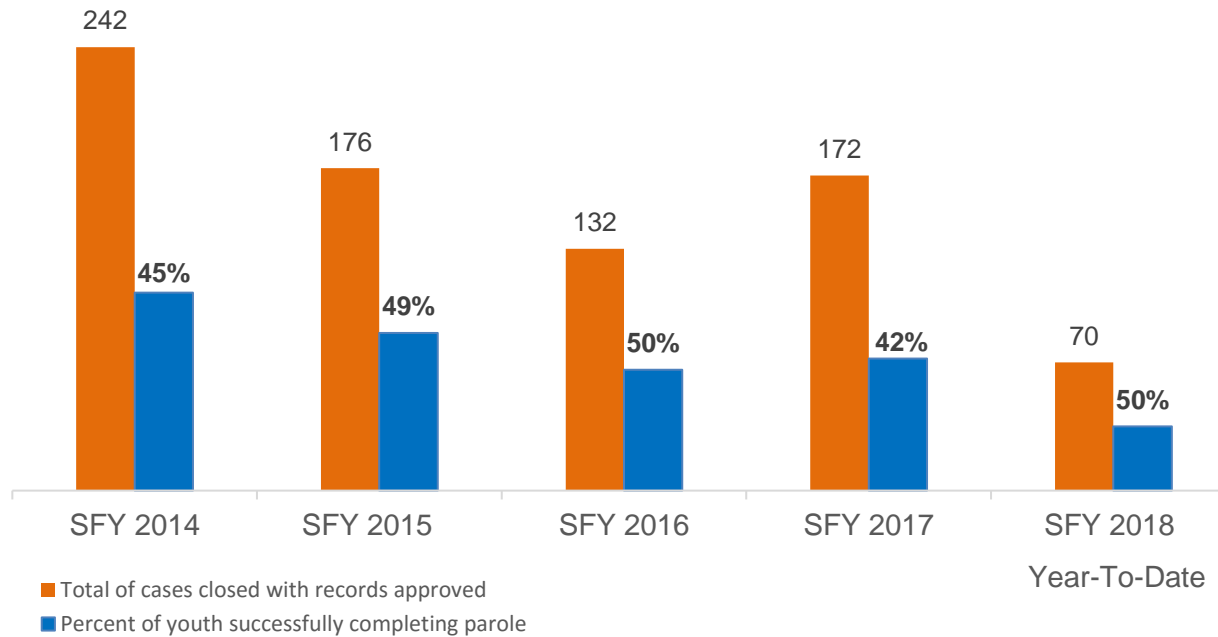
*SFY 2014, SFY 2015, SFY 2016, and SFY 2017 are annual totals. SFY 2018 Year-To-Date includes monthly counts.

Budget Performance Measure: Youth successfully completing parole program

Youth Parole sets out a detailed parole program for the youth to follow to achieve successful completion, which includes counseling, school or work, and activities. This measure shows the percentage of youth successfully completing the parole program. There are three types of termination from parole: positive, general, and negative. Only youth receiving a positive or general termination from parole are considered to have successfully completed the parole program.

Percent of Youth with Successful Completion of Parole Program*

*For youth whose cases were closed and approved in the time period



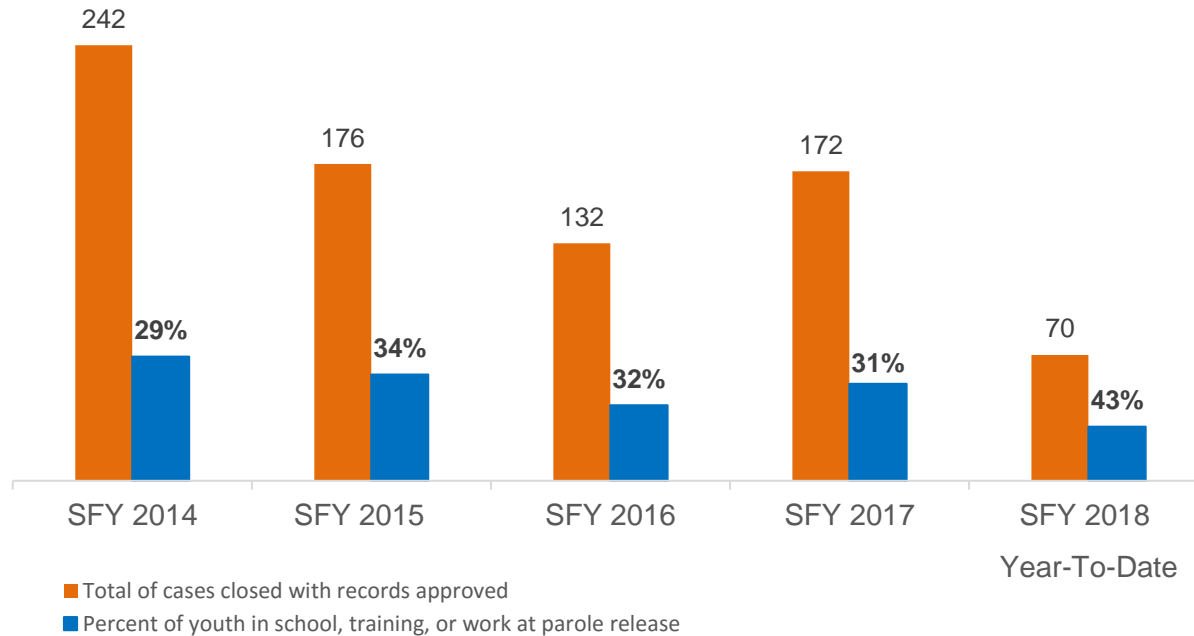
Source: UNITY Database - RPT 745 Report

Budget Performance Measure: Youth in School, Training, or Work at Release

One factor to provide positive outcomes for juveniles on youth parole is to steer them toward their educational goals. This measure shows the percentage of youth who are involved in either: (1) school, (2) alternative education, (3) vocational training, or (4) employment at time of release from a youth parole program.

Percent of Youth in School, Training, or Work at Parole Release*

*For youth whose cases were closed and approved in the time period



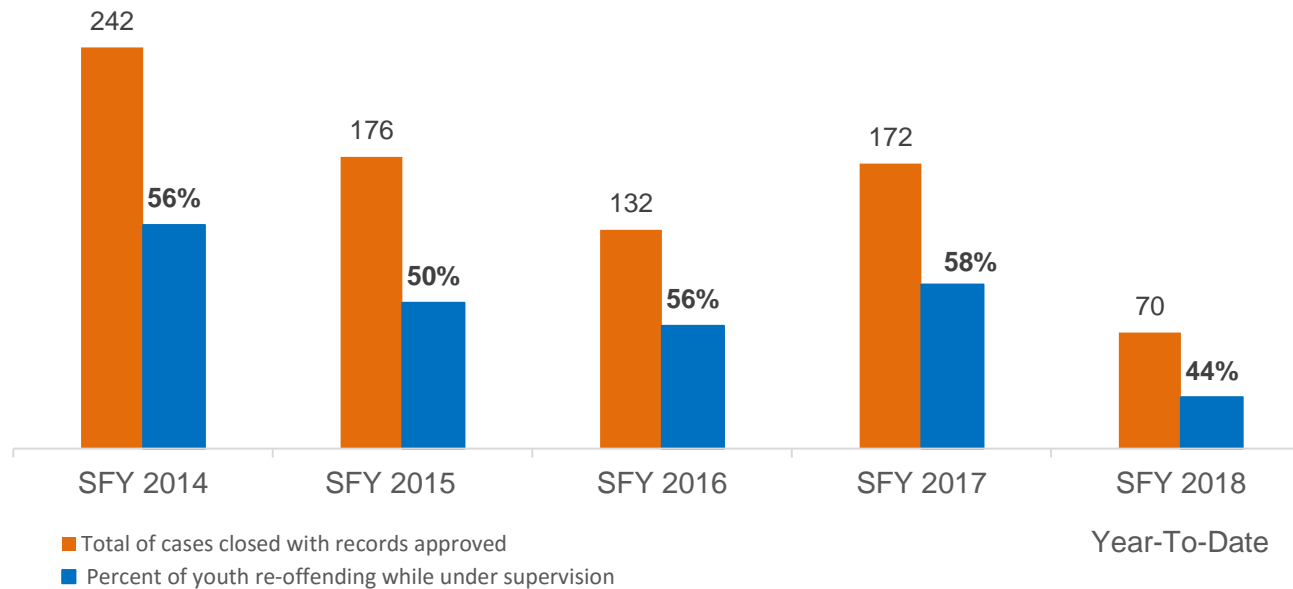
Source: UNITY Database - RPT 745 Report

Youth Re-offending Under Youth Parole Supervision

A goal of youth parole is increasing law-abiding behavior and reducing incidence of offenses. This measure represents the percentage of youth under parole supervision whose cases were closed and were adjudicated for technical violation of the terms of the parole release or for a new crime during their period of parole supervision.

Percent of Youth Re-offending while under Parole Supervision*

*For youth whose cases were closed and approved in the time period

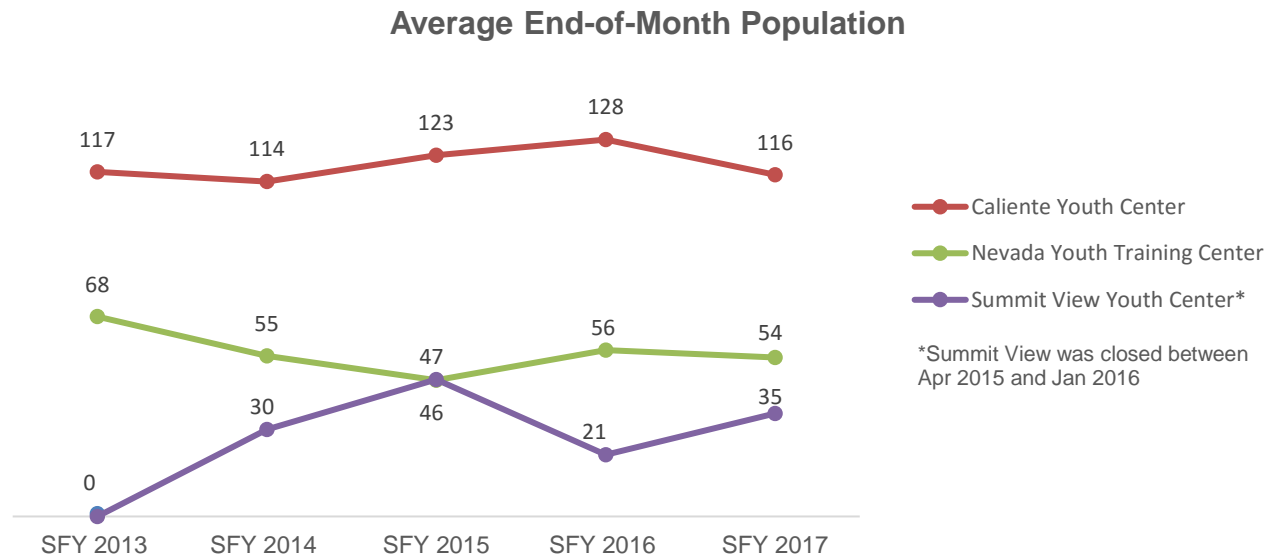


Source: UNITY Database - RPT 745 Report

Juvenile Correctional Care

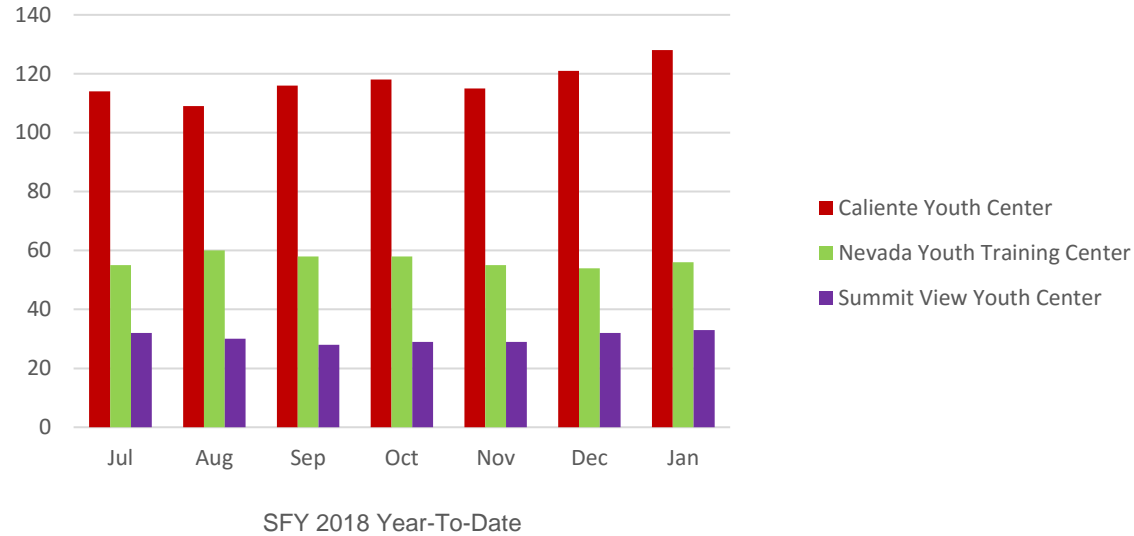
The purpose of this activity is to ensure that children committed to the State of Nevada for correctional care receive effective services in a safe, secure, healthy, and therapeutic environment by trained, qualified staff. Correctional centers provide educational and vocational programs, counseling in life skills and independent living skills, substance abuse and relapse prevention, anger management, grief counseling, and parenting classes. Additionally, specialized programming is offered based on individualized treatment needs and goals.

Youth State Correctional Care End-of-Month Population



Source: CLEO Report/ Juvenile Services Caseload Statistics

End-of-Month Totals

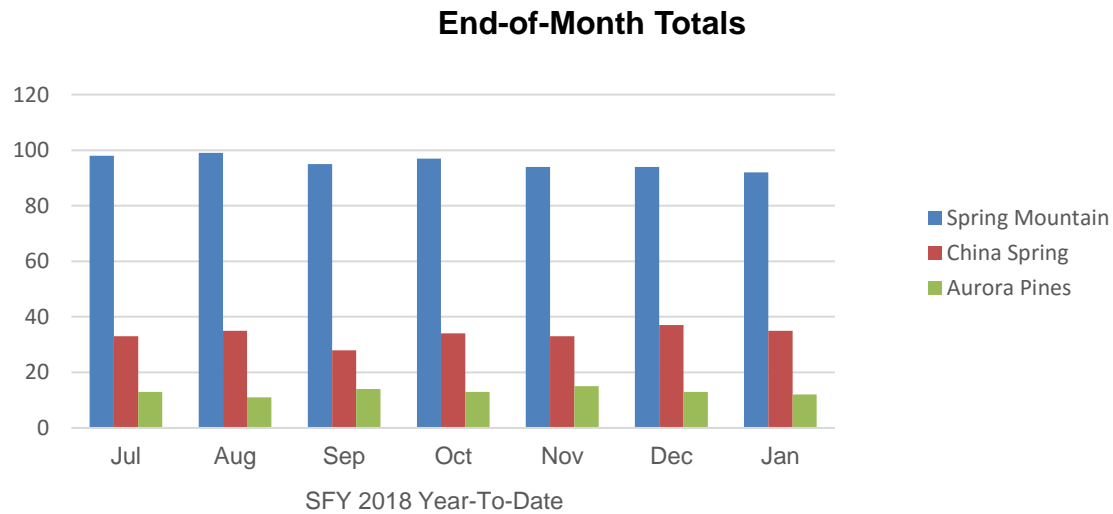
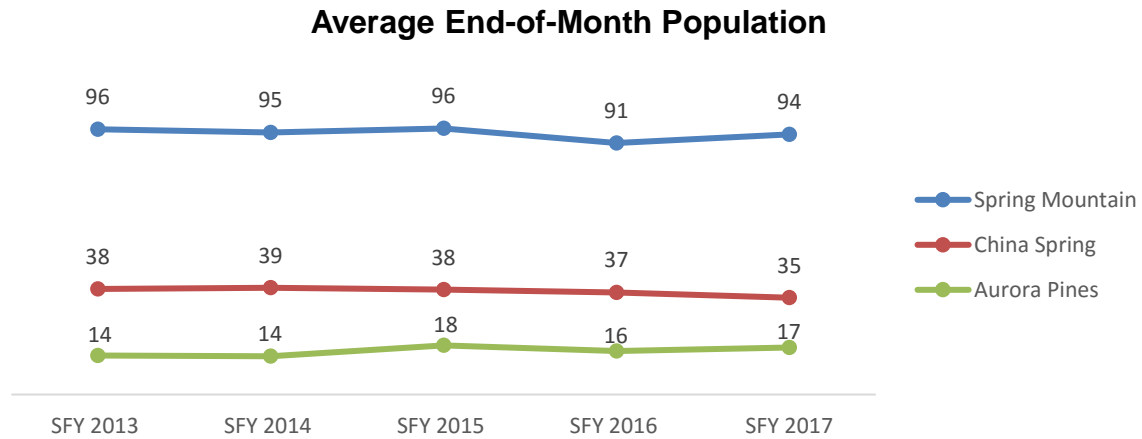


Source: CLEO Report/ Juvenile Services Caseload Statistics

Youth Alternative Placement

Youth Alternative Community Placement provides local jurisdictions with the ability to implement community-based programming for youth at risk of being committed to state correctional care. Community-based programming has long proven more cost-effective and healthier for the youth. Families have more opportunities to participate in the treatment and youth have more opportunity to integrate effectively back into their own communities. Examples of services include intensive supervision programs, mental health and substance abuse treatment, evening reporting centers, academic programming, and county youth camps. County youth camps consist of three facilities: (1) Spring Mountain Youth Camp, (2) China Spring Youth Camp, and (3) Aurora Pines Girls Facility.

Youth Alternative Placements End-of-Month Population



Source: CLEO Report/ Juvenile Services Caseload Statistics

Mental/Behavioral Health Services

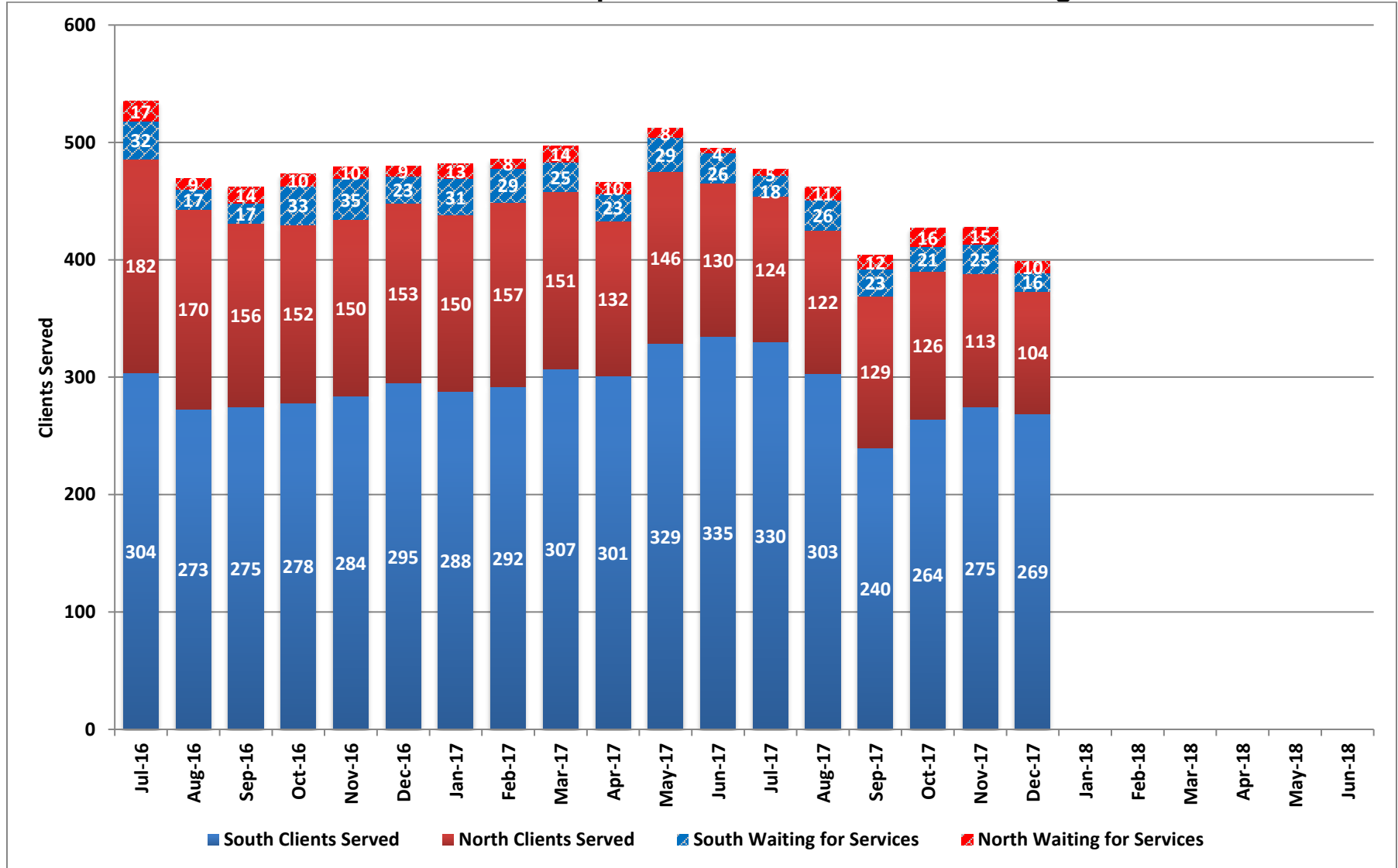
Mental/Behavioral Health Services provides community-based and outpatient services to families in the state, many of whom would enter the child welfare or juvenile justice systems without appropriate treatment and intervention. DCFS' nationally recognized program, Wraparound in Nevada (WIN), provides children, with serious emotional disturbances, intensive targeted case management services. DCFS' mental health programming also includes early childhood services, residential care such as family learning homes, a residential treatment center for adolescents, and an acute residential treatment center.

Outpatient Treatment Services

The purpose of this activity is to provide comprehensive, individualized mental health care to emotionally disturbed children, ages 6 to 18, and their families, and young children, ages birth to six years of age with deficits, and their families and communities. The clientele in the 6-to-18 age group often have multiple and serious life challenges. The goal of these services, focused on the child's strengths and needs, is to reduce challenging behaviors; increase positive behaviors and emotions; treat and manage mental health symptoms; improve functioning at home, in school and in the community; strengthen parent-child relationships; and facilitate the child's resiliency and recovery.

Behavioral Health Chart Pack not available as of 2/22/2018.

Children's Clinical Services/Outpatient Clients Served and Waiting for Services

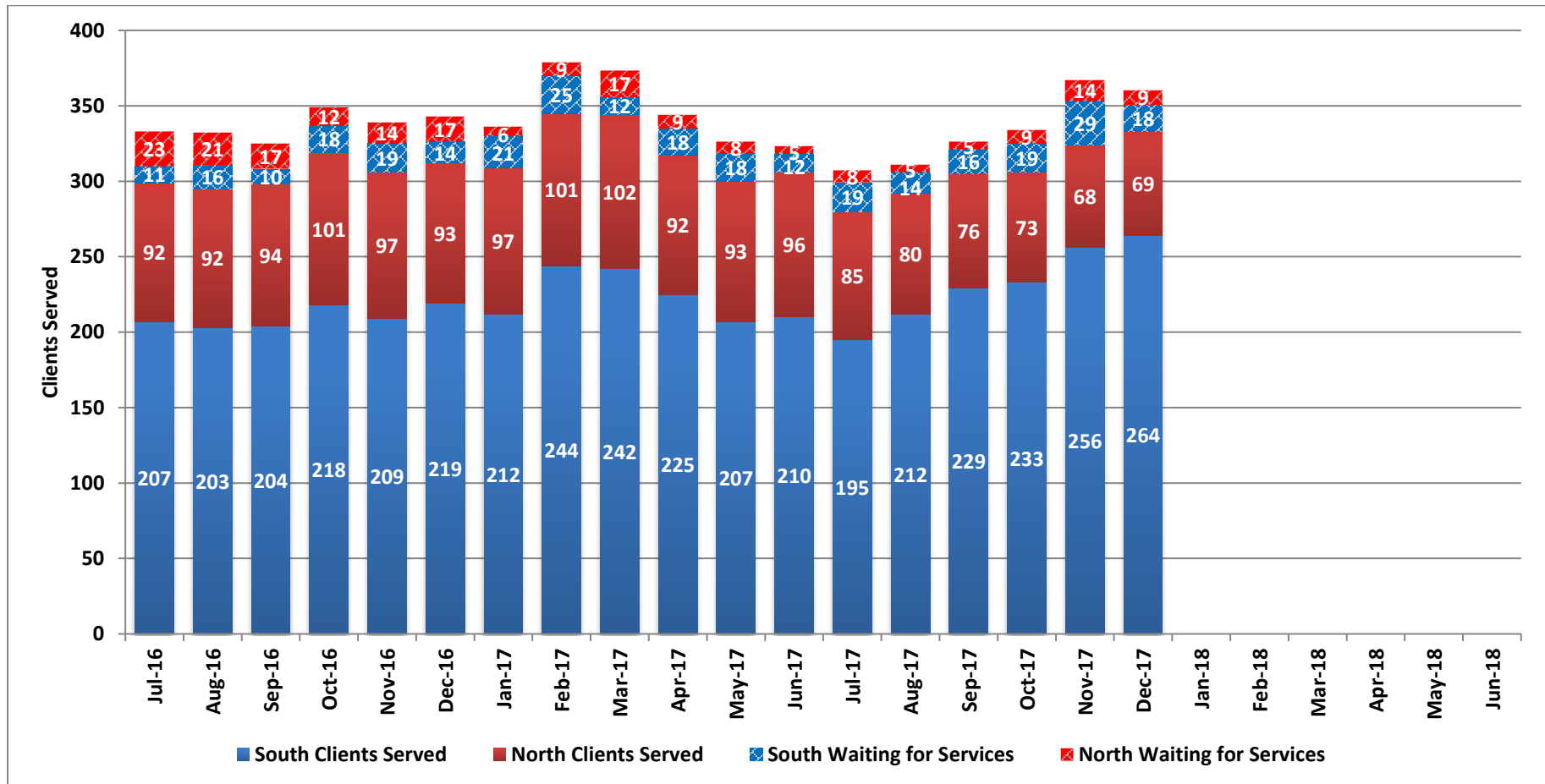


Source: DHHS Behavioral Health Chart Pack

Early Childhood Mental Health Services

The purpose of Early Childhood Mental Health Services (ECMHS) is to support the social and emotional development of young children with deficits by providing comprehensive mental health services to children ages birth to six years of age, their families, and the communities in which they live. ECMHS works with the whole family to support and train parents how to create relationships with their children that will, in turn, allow them to develop age-appropriate and healthy social and emotional skills.

Early Childhood Mental Health Services Clients Served and Waiting for Services



Source: DHHS Behavioral Health Chart Pack

Mobile Crisis Response Team

The Mobile Crisis Response Team is designed to reduce unnecessary psychiatric hospitalizations and placement disruptions of children and youth, and to reduce the need for youth to go to emergency rooms or detention centers to have their mental and behavioral health needs addressed. Mobile crisis response services provide immediate care and treatment from specialized teams, which include qualified mental health professionals and psychiatric case managers to any child or adolescent requiring support and intervention with a psychiatric emergency.

Children's Mobile Crisis General Statistics

	Children South						Children North						Children Rural					
	Total Calls	Clients Served (Team Responded)	Hospitalization	Hospital Diversion	Stabilization Recommended	Hospital Diversion Rate	Total Calls	Clients Served (Team Responded)	Hospitalization	Hospital Diversion	Stabilization Recommended	Hospital Diversion Rate	Total Calls	Clients Served (Team Responded)	Hospitalization	Hospital Diversion	Stabilization Recommended	Hospital Diversion Rate
Jul-16	67	46	7	39	23	85%	15	9	2	7	2	78%						
Aug-16	74	53	6	47	33	89%	34	17	4	13	10	76%						
Sep-16	129	91	9	82	64	90%	56	33	10	23	15	70%						
Oct-16	152	107	12	95	80	89%	44	24	4	20	10	83%						
Nov-16	127	89	9	80	49	90%	53	40	6	34	22	85%	6	5	1	4	2	80%
Dec-16	113	74	7	67	45	91%	46	18	3	15	8	83%	21	12	1	11	7	92%
Jan-17	136	105	14	91	75	87%	33	18	5	13	11	72%	15	11	2	9	3	82%
Feb-17	172	124	7	117	56	94%	67	35	5	30	21	86%	32	18	3	15	4	83%
Mar-17	158	111	15	96	52	86%	49	21	7	19	17	90%	28	20	2	18	7	90%
Apr-17	165	110	9	101	55	92%	54	45	6	39	32	87%	36	19	5	14	4	74%
May-17	201	124	12	112	57	90%	66	40	9	31	22	78%	29	16	4	12	5	75%
Jun-17	84	52	8	44	27	85%	30	16	5	11	8	69%	14	8	3	5	0	63%
Jul-17	81	49	10	39	21	80%	11	6	0	6	1	100%	9	5	0	5	2	100%
Aug-17	157	111	17	94	57	85%	49	21	3	18	15	86%	28	20	2	18	9	90%
Sep-17	175	106	10	96	46	91%	52	30	1	29	18	97%	28	17	1	16	2	94%
Oct-17	227	128	17	111	60	87%	34	19	1	18	12	95%	21	11	3	8	0	73%
Nov-17	150	89	20	69	37	78%	46	23	3	20	16	87%	28	18	2	16	0	89%
Dec-17	162	95	18	77	44	81%	44	24	3	21	12	88%	7	6	0	6	1	100%

Source: DHHS Behavioral Health Chart Pack

Inpatient Psychiatric Services

The purpose of inpatient psychiatric services is to provide quality, individualized inpatient mental health treatment in a safe and culturally sensitive environment for children and adolescents with the most severe emotional disturbances. Primary activities include acute psychiatric care to youth at immediate risk of harm to themselves or others, including intense therapeutic services and short-term care until the immediate risk of harm is no longer present; and residential treatment care, including less-intense therapeutic services than acute care; longer-term care for chronic mental health conditions that require longer-term inpatient treatment in order for the youth to transition to community-based treatment; and specialized treatment for males adjudicated on sexual offenses.

Early Childhood Mental Health Services

Fiscal Year Averages

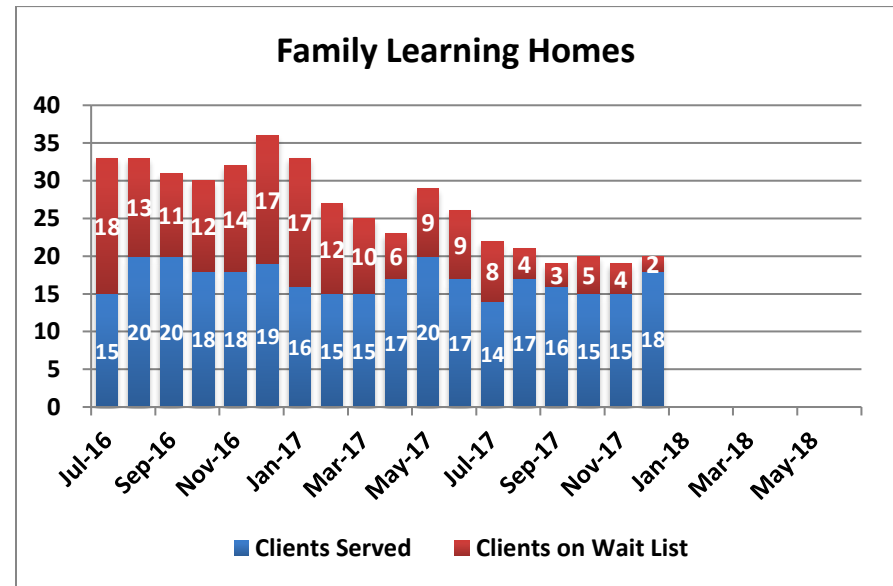
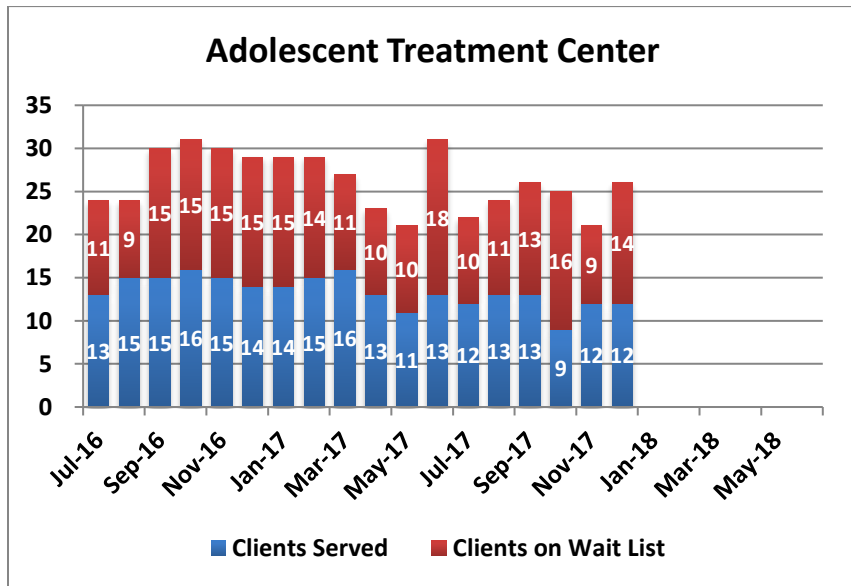
Fiscal Year	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Total Served	Total Waiting for Services
FY14	351	45	164	24	515	69
FY15	298	37	149	27	447	63
FY16	234	17	152	30	386	47
FY17	217	16	96	13	313	29
FY18 YTD	232	19	75	8	307	28

Source: DHHS Behavioral Health Chart Pack

Residential Rehabilitation Services

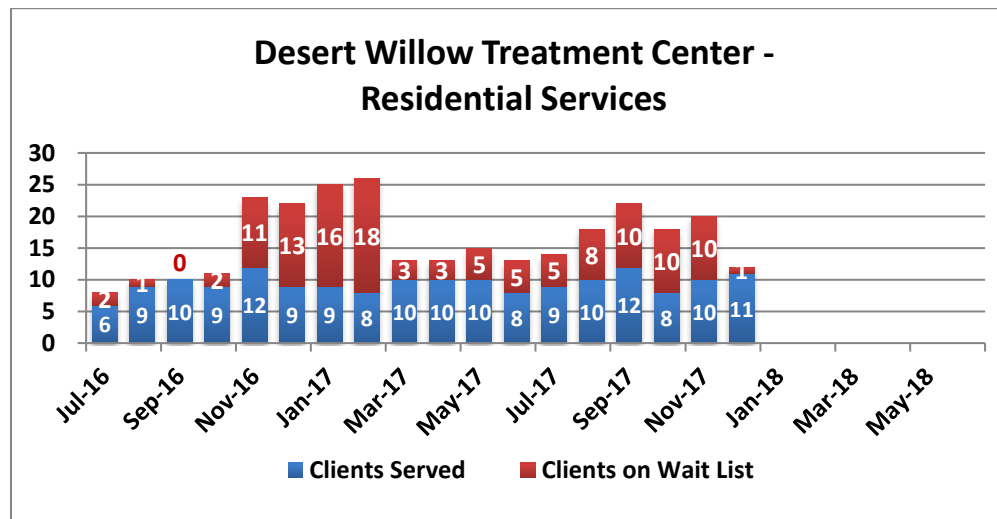
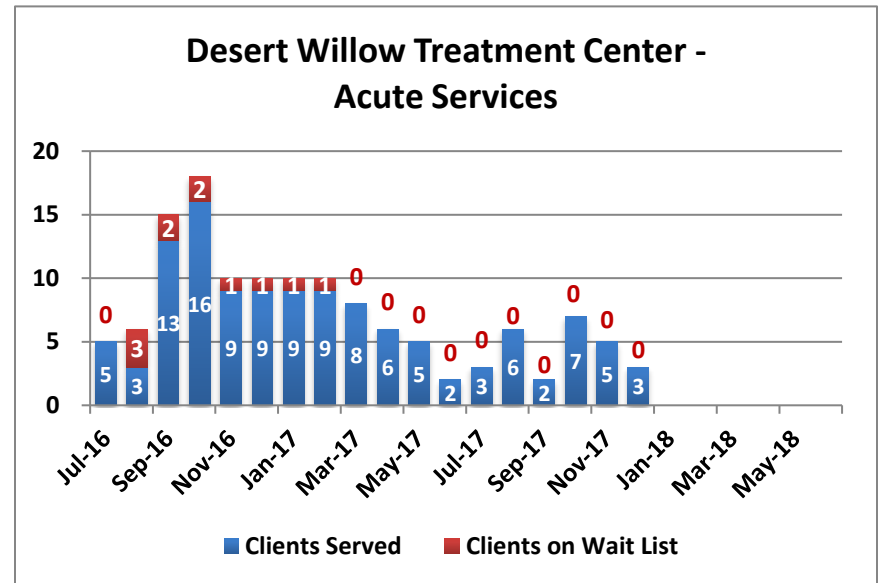
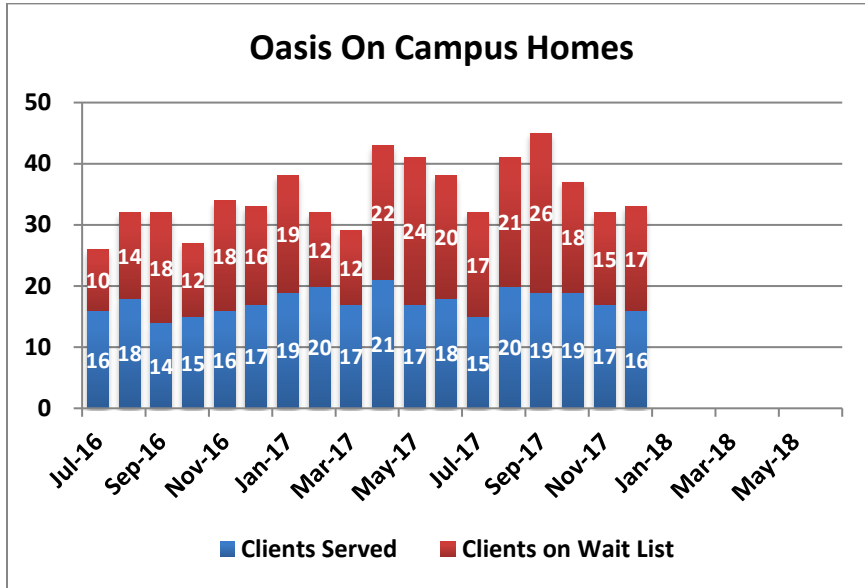
One of DCFS' goals is to ensure that children with the most severe emotional and behavioral problems live in a safe, healthy, and positive treatment environment focused on resiliency and recovery. Treatment homes provide a structured, supervised, and therapeutic living environment for children and adolescents who cannot live safely in a family home or foster home. These children were discharged or denied services from community private providers due to severe emotional and behavioral disturbances, developmental disabilities, specialized needs, and/or severe aggression toward themselves and others.

Children's Mental Health – North – Clients Served and on Waitlist



Source: DHHS Behavioral Health Chart Pack

Children's Mental Health – South – Clients Served and on Waitlist

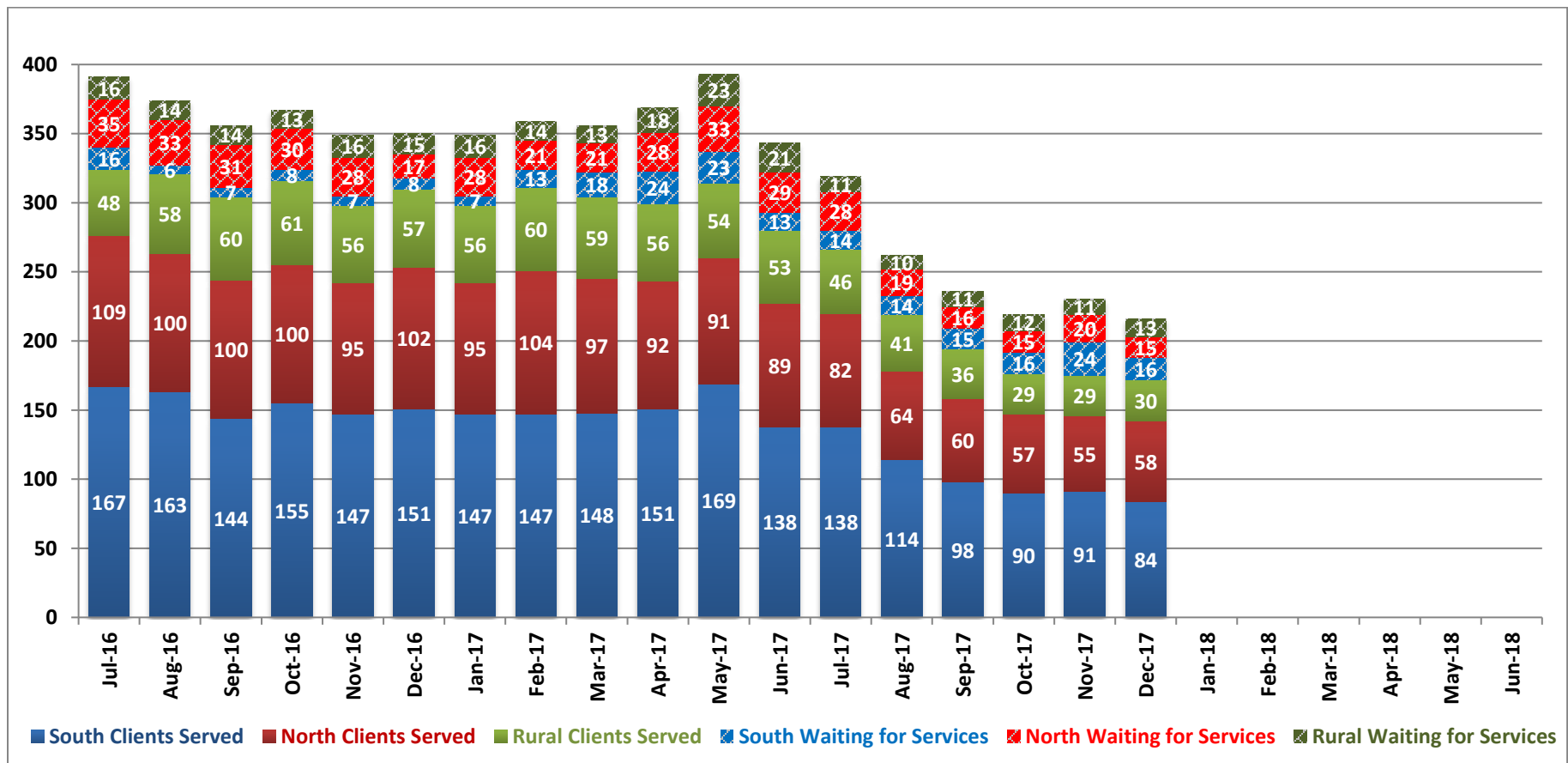


Source: DHHS Behavioral Health Chart Pack

Intensive Care Coordination Services

DCFS' nationally recognized "Promising Practice" program, Wraparound in Nevada (WIN), provides intensive community-based services to Severely Emotionally Disturbed Children (SED), ages birth to 18 years, who are in the custody of the Child Welfare System. Through WIN, youth and families are provided the opportunity to become equal participants in their case planning and receive support necessary to gain family independence. Services include assessment, case planning, linkage to services, monitoring the success of services, crisis response, immediate and responsive plans, and service adjustments as client needs change. WIN ensures that all community members and professionals work together to streamline services, avoid duplication of services, and communicate clearly with families and children.

Children's Wraparound in Nevada (WIN) Clients Served and Waiting for Services



Source: DHHS Behavioral Health Chart Pack

Administrative and Support Services

Personnel and Payroll

Personnel provides service in all areas of DCFS employment, including, but not limited to: hiring, developing, and retaining qualified employees who model DCFS values and contribute to the attainment of DCFS goals; attaining positive, productive, ethical, and legal employee-employer relationships; ensuring legal compliance with Human Resource requirements; and protecting DCFS employees, property, and finances from avoidable loss. As an integral part of DCFS' strategic planning and policy development, the Personnel unit's responsibilities are grouped into three functional areas of counseling, service, and control.

Percent of Authorized Staff Positions Filled

Authorized Staff Positions as of 1/31/2018

	Authorized	Filled	% Filled
Administration	135	121	90%
Child Welfare	144	116	81%
Childrens Mental Health	392	358	91%
Juvenile Justice	295	257	87%
Totals	966	852	88%

Source: DCFS Human Resources