



State of Nevada

Department of Health and Human Services

Division of Child and Family Services

Annual Cost of Child Protective Services Report for SFY 2016



Introduction

Nevada Revised Statute 432B.326 requires each county whose population is less than 100,000 to pay an assessment, authorized by the Legislature to the Division of Child and Family Services (DCFS) for the costs of providing child protective services in that county. It also allows a county to submit a proposal to provide those services and receive an exemption from the assessment if the designated county assumes this governmental function.

Child Protective Services, as defined by NRS 432B.042, includes the services for the protection of children, including, without limitation, investigations of abuse or neglect and assessments. The term does not include foster care services or services related to adoption.

Currently, DCFS provides or arranges for the provision of all child welfare services, including child protection, in counties whose populations are less than 100,000 excluding Clark and Washoe counties as their populations exceed 100,000.

Allocation of Funds

This report is submitted with information of the allocation of child protective services funding for 15 of the 17 Nevada counties whose population is less than 100,000. DCFS expended 3.1 million dollars in State Fiscal Year (SFY) 2016. The attachments provide an explanation of cost per county based on the following:

1. The total number of children who received child protective services in each county in the immediate preceding fiscal year.
2. The amount of the expenditures made by DCFS on child protective services in each county in the immediate preceding fiscal year.
3. The categories of the expenditures made by DCFS on child protective services in each county in the immediate preceding fiscal year.

Child Protective Services Provided to Children

DCFS served 2281 children throughout the 15 rural counties SFY 2016. Each county is sent a letter explaining their cost for the immediate preceding year and a projection for the upcoming year. In addition, this letter also includes the number of children DCFS served in each county.

Attachments

Children Provided Child Protective Services SFY 2016
County Quarterly Reimbursements SFY 2016
Category of Expenditures for CPS for SFY 2016

Children Provided Child Protective Services SFY 2016

County	Duplicate Count*	Unique Count**
Carson City	609	509
Churchill	185	169
Douglas	218	197
Elko	494	417
Esmeralda	9	9
Eureka	14	14
Humboldt	167	144
Lander	50	46
Lincoln	14	14
Lyon	482	424
Mineral	15	15
Nye	183	171
Pershing	68	65
Storey	15	15
White Pine	82	72
Total	2605	2281

Data Source: Query of 11-15-2016 Prepared by: Stephen Dotter, DCFS Data Team

*Duplicate Count: includes a child with multiple records.

**Unique Count- only one record per child, per county. Child may have a duplicate record if one exist in multiple counties.

These counts only the following disposition types only: investigations, institutional investigations and differential response.

County Quarterly Reimbursements SFY 2016

COUNTY	ASSESSMENT	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL PAID	BALANCE DUE:
Carson City	542,175.00	\$ 135,543.75	\$ 135,543.75	\$ 135,543.75	\$ 135,543.75	\$ 542,175.00	\$ -
Churchill	282,922.00	\$ 70,730.50	\$ 70,730.50	\$ 70,730.50	\$ 70,730.50	\$ 282,922.00	\$ -
Douglas	380,322.00	\$ 95,080.50	\$ 95,080.50	\$ 95,080.50	\$ 95,080.50	\$ 380,322.00	\$ -
Elko	532,357.00	\$ 133,089.25	\$ 133,089.25	\$ 133,089.25	\$ 133,089.25	\$ 532,357.00	\$ -
Esmeralda	5,125.00	\$ 1,281.25	\$ 1,281.25	\$ 1,281.25	\$ 1,281.25	\$ 5,125.00	\$ -
Eureka	18,641.00	\$ 4,660.25	\$ 4,660.25	\$ 4,660.25	\$ 4,660.25	\$ 18,641.00	\$ -
Humboldt	198,845.00	\$ 49,711.25	\$ 49,711.25	\$ 49,711.25	\$ 49,711.25	\$ 198,845.00	\$ -
Lander	65,537.00	\$ 16,384.25	\$ 16,384.25	\$ 16,384.25	\$ 16,384.25	\$ 65,537.00	\$ -
Lincoln	44,700.00	\$ 11,175.00	\$ 11,175.00	\$ 11,175.00	\$ 11,175.00	\$ 44,700.00	\$ -
Lyon	534,474.00	\$ 133,618.50	\$ 133,618.50	\$ 133,618.50	\$ 133,618.50	\$ 534,474.00	\$ -
Mineral	39,652.00	\$ 9,913.00	\$ 9,913.00	\$ 9,913.00	\$ 9,913.00	\$ 39,652.00	\$ -
Nye	372,467.00	\$ 93,116.75	\$ 93,116.75	\$ 93,116.75	\$ 93,116.75	\$ 372,467.00	\$ -
Pershing	53,554.00	\$ 13,388.50	\$ 13,388.50	\$ 13,388.50	\$ 13,388.50	\$ 53,554.00	\$ -
Storey	23,715.00	\$ 5,928.75	\$ 5,928.75	\$ 5,928.75	\$ 5,928.75	\$ 23,715.00	\$ -
White Pine	91,207.00	\$ 22,801.75	\$ 22,801.75	\$ 22,801.75	\$ 22,801.75	\$ 91,207.00	\$ -
	\$ 3,185,693.00	\$ 796,423.25	\$ 796,423.25	\$ 796,423.25	\$ 796,423.25	\$ 3,185,693.00	\$ -

Category of Expenditures for CPS Services for SFY 2016

Category	Carson City	Churchill	Douglas	Elko	Esmeralda	Eureka	Humboldt	Lander	Lincoln	Lyon	Mineral	Nye	Pershing	Storey	White Pine	Total
	17.0%	8.9%	11.9%	16.7%	0.2%	0.6%	6.2%	2.1%	1.4%	16.8%	1.2%	11.7%	1.7%	0.7%	2.9%	
Category 01: PERSONNEL SERVICES																
Position Cost	\$431,846	\$225,350	\$302,929	\$424,026	\$4,082	\$14,847	\$158,381	\$52,201	\$35,604	\$425,712	\$31,583	\$296,673	\$42,656	\$18,889	\$72,647	
Adjustment	\$322	\$168	\$226	\$316	\$3	\$11	\$118	\$39	\$27	\$317	\$24	\$221	\$32	\$14	\$54	
Category 03: IN-STATE TRAVEL	\$20,990	\$10,953	\$14,724	\$20,610	\$198	\$722	\$7,698	\$2,537	\$1,731	\$20,692	\$1,535	\$14,420	\$2,073	\$918	\$3,531	
Category 04: OPERATING	\$52,469	\$27,380	\$36,806	\$51,519	\$496	\$1,804	\$19,243	\$6,342	\$4,326	\$51,724	\$3,837	\$36,046	\$5,183	\$2,295	\$8,827	
Category 05: EQUIPMENT	\$1,618	\$844	\$1,135	\$1,588	\$15	\$56	\$593	\$196	\$133	\$1,595	\$118	\$1,111	\$160	\$71	\$272	
Category 07: MAINTENANCE BLDGS & GROUNDS	\$947	\$494	\$664	\$930	\$9	\$33	\$347	\$114	\$78	\$933	\$69	\$650	\$94	\$41	\$159	
Category 08: PLACEMENT PREVENTION	\$4,255	\$2,220	\$2,985	\$4,178	\$40	\$146	\$1,560	\$514	\$351	\$4,194	\$311	\$2,923	\$420	\$186	\$716	
Category 09: SUBSIDIZED ADOPTIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Category 10: ELKS ACTIVITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Category 13: CHILD WELFARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Category 15: FOSTER HOME RECRUITMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Category 16: MENTAL HEALTH PLACEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Category 18: NON XIX MEDICAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Category 20: TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Category 26: INFORMATION SERVICES	\$3,402	\$1,775	\$2,386	\$3,340	\$32	\$117	\$1,248	\$411	\$280	\$3,354	\$249	\$2,337	\$336	\$149	\$572	
Category 30: TRAINING	\$400	\$209	\$281	\$393	\$4	\$14	\$147	\$48	\$33	\$395	\$29	\$275	\$40	\$18	\$67	
Category 31: ADOPTION INCENTIVE PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Category 36: ADOPTION ACTIVITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Category 38: FUNERAL EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Category 40: RESPITE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Category 41: CAREGIVER TESTING & EVALUATION	\$18,059	\$9,424	\$12,668	\$17,732	\$171	\$621	\$6,623	\$2,183	\$1,489	\$17,803	\$1,321	\$12,406	\$1,784	\$790	\$3,038	
Category 59: UTILITIES	\$715	\$373	\$501	\$702	\$7	\$25	\$262	\$86	\$59	\$704	\$52	\$491	\$71	\$31	\$120	
Category 83: NDOT 800 MHZ RADIOS STATEWIDE COST ALLOCATION	\$689	\$360	\$484	\$677	\$7	\$24	\$253	\$83	\$57	\$679	\$50	\$474	\$68	\$30	\$116	
Category 86: RESERVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Category 87: PURCHASING ASSESSMENT	\$162	\$84	\$113	\$159	\$2	\$6	\$59	\$20	\$13	\$159	\$12	\$111	\$16	\$7	\$27	
Category 88: STATEWIDE COST ALLOCATION	\$7,387	\$3,855	\$5,182	\$7,253	\$70	\$254	\$2,709	\$893	\$609	\$7,282	\$540	\$5,075	\$730	\$323	\$1,243	
Category 89: AG COST ALLOCATION PLAN	\$4,093	\$2,136	\$2,871	\$4,019	\$39	\$141	\$1,501	\$495	\$337	\$4,035	\$299	\$2,812	\$404	\$179	\$689	
Category 93: RESERVE FOR REVERSION	\$90	\$47	\$63	\$88	\$1	\$3	\$33	\$11	\$7	\$88	\$7	\$62	\$9	\$4	\$15	
	\$547,443	\$285,671	\$384,018	\$537,529	\$5,175	\$18,822	\$200,777	\$66,174	\$45,134	\$539,667	\$40,038	\$376,086	\$54,075	\$23,945	\$92,093	\$3,216,647
Amount Assessed and Paid	\$542,175	\$282,922	\$380,322	\$532,357	\$5,125	\$18,641	\$198,845	\$65,537	\$44,700	\$534,474	\$39,652	\$372,467	\$53,554	\$23,715	\$91,207	\$3,185,694
Additional Assessment	\$5,268	\$2,749	\$3,695	\$5,173	\$50	\$181	\$1,932	\$637	\$434	\$5,193	\$385	\$3,619	\$520	\$230	\$886	\$30,953