YLS/CMI IMPLEMENTATION Work Plan

(June 2018 to May 2019)

Nevada Department of Health and Human Services Division of Child and Family Services

			TI	MEFRA	ME (in m	onths)			TARGETED COMPLETION DATE	Responsible Party (Lead is bold)
OBJECTIVES	1	2-3	4-5	6-7	8-9	10-11	12			
<u>Project Goal:</u> Implement the YLS in pilot Counties										
Objective 1. Getting started									July 23, 2018	
1.1 Establish implementation committee – including at least one representative from each pilot site & some service providers	X									Risk assessment subcommittee: 3 workgroups – probation/YPC policy; corrections policy; YLS adaptation.
1.2 Identify assessment/project coordinator	X									Brubaker
1.3 Work plan drafted with risk assessment subcommittee	X									NYSAP Brubaker Subcommittee
Objective 2. Establishing Buy-in										
2.1 Identify time and location for providing an orientation training to judges & attorneys		X								Brubaker
2.2 Present about the YLS and RNR			X							NYSAP

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principles to judges & attorneys (orientation training) in-person – get their input									
2.3 Establish procedures, time and location for focus groups with pilot county probation officers & correctional staff (MH counselors, YPCs, and psychiatric case workers)		X							Brubaker NYSAP
2.4 Conduct focus groups with probation officers from the pilot counties (schedule 2 calls so each one can attend)		X							NYSAP Brubaker
2.5 Conduct focus groups with correctional staff (schedule 2 calls)			X						NYSAP Brubaker
Objective 3. Preparing YLS/CMI for use in the probation & corrections systems									
3.1 YLS/CMI software integration and customization		X	X					Get timeframe from MHS and Caseload Pro	MHS Caseload Pro
3.2 Work with committee to adapt language in the "Prior and Current Convictions" domain of the YLS/CMI – develop a Nevada YLS/CMI Rating Guide			X						NYSAP YLS adaptation workgroup
3.3 Determine how many customized interview scripts are needed		X							Policy Workgroups
3.4 Finalize interview scripts			X	X					NYSAP Policy Workgroups
Objective 4. Developing policies and procedures for both probation and corrections (drafts for piloting)								Feb 2019	
4.1 Provide service matrix & instructions to providers in facilities		X	X	X				Draft by case mgmt. training	NYSAP Pilot counties

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and 2 pilot counties to fill out based on what they have to offer (may require the orientation training w/providers)								(Feb 2019)	Correctional staff Providers
4.2 Develop probation statewide minimum standard draft policies and procedures		X	X	X				Dec 2018	Probation policy workgroup Brubaker NYSAP
4.3 Develop corrections minimum standard draft policies and procedures		X	X					Dec 2018	Corrections policy workgroup Brubaker NYSAP
4.4 Obtain approval of statewide draft policies and procedures from Risk Assessment Subcommittee				X				Dec 2018	Brubaker Risk Assessment Subcommittee
4.5 Three pilot county probation departments draft local procedures				X				Jan 2019	Pilot counties
4.6 NYSAP would review and provide feedback to pilot probation counties on local policies				X				Jan 2019	NYSAP
4.7 Create a standardized statewide pre-disposition recommendations template		X	X					Dec 2018	NYSAP Policy workgroups
4.8 Judges review and provide feedback for pre-disposition recommendations template after reviewing current examples				X				Dec 2018	Judges in pilot counties
4.9 Develop a standardized individualized service plan format (case plan)			X	X				Draft completed before case mgmt. training (Feb '19)	Policy workgroups NYSAP Brubaker
4.10 Staff at each pilot site are given service referral matrix populated			X	X				Draft completed before case	NYSAP

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with information from providers to complete –reviewed by NYSAP								mgmt. training (Feb '19)	
4.11 Develop a uniform method to be used for quality assurance and monitoring and add to state policies and procedures					X	X	X	On-going thru pilot testing	Brubaker Policy workgroups NYSAP
Objective 5. Training for probation (pilot sites) and corrections systems								Feb 2019	
5.1 Workshops for YLS/CMI – probation & YPCs (pilot Counties) (2 days)				X				Jan 2019	NYSAP Brubaker/DCFS Staff
5.2 Workshops for YLS/CMI – relevant corrections staff (2 days)				X				Jan 2019	NYSAP Brubaker/DCFS Staff
5.3 Follow-up practice case vignettes				X	X			Jan to Feb 2019	NYSAP Brubaker Staff
5.4 Case planning and Risk-Need-Responsivity trainings – probation pilot Counties & YPCs (1.5 days) (incorporates all the working policies, how the YLS and MAYSI will be used in decision making, the RNR approach and case planning)					X			Feb 2019	NYSAP Brubaker/DCFS Staff
5.5 Case planning and Risk-Need-Responsivity trainings – relevant correctional staff (1.5 days) (the working policies, how the YLS and MAYSI will be used in decision making, the RNR approach and case planning)					X			Feb 2019	NYSAP Brubaker/DCFS Staff
5.6 Master trainer training								Timing will depend on the	

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									approach NV decides to take	
5.7 Supervisor training									To be discussed	NYSAP Brubaker/DCFS Staff
5.8 Service provider orientation training		X	X						Conduct remotely	NYSAP Brubaker/DCFS Staff
Objective 6. Implementation of YLS/CMI in pilot counties and all correctional facilities									Start March 2019	
6.1 Develop a uniform method to be used for data tracking					X					Policy workgroups Brubaker NYSAP
6.2 Pilot testing					X	X	X			Pilot counties DCFS
Objective 7. Roll-out YLS/CMI implementation to remaining counties									Start June 2019	Pilot counties DCFS
7.1 Establish roll-out procedures & select next phase counties							X			Risk Assessment Committee Brubaker/DCFS Staff
7.2 Identify trainers								X		Risk Assessment Committee Brubaker