

AB 472 Budget

DCFS

Budget Account #1383
Juvenile Justice System Reform Act

Adoption & Implementation of Statewide Validated Risk and Needs Assessment: \$500,000

FY18: \$450,000

\$300,000 - Exploration, development, and purchase of assessment

\$100,000 – Technical assistance to guide and train exploration, development, and adoption of assessment

\$50,000 – Operating costs

FY 19: \$50,000 – Operating Costs

Implementation of Uniform Data Collection System and Analysis: \$745,403

FY18: \$362,403

\$267,403 - Data Conversion & Operating Costs

\$95,000 - Research analyst to develop necessary reports and analysis systems and build local capacity

FY19: \$383,000

\$288,000 - Operating Costs of data system

\$95,000 - Research analyst to develop necessary reports and analysis systems and build local capacity

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Juvenile Justice System Reform Act

Research and Quality Improvement: \$254,597

FY18: \$204,597

\$144,597 - Start-up funds for Juvenile Justice Resource Center

\$50,000 – Quality Assurance Manager

\$10,000 - Quality Assurance Training for Local Agencies to Build Local QA Capacity

FY 19: \$50,000 – Quality Assurance Manager

E737 Overview

FY18: \$1,017,000

FY 19: \$483,000

Total: \$1,500,000