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ID	Task	Task Lead	Start Date	End Date	Actual End Date	% Complete	Project Status	Meeting Comments/ Notes & Progress Updates	Updates from Core Team (As of XXX Date)
Goal #1 - Establish Standard Procedures for Measuring Outcomes									
Strategy #1: Identify Outcomes measures						0%			
1.1.1	Establish outcomes measures for statewide system improvement measures	JJOC	12/15/2017	6/30/2018		0%			
Goal #2 - Reporting Requirements of JJOC and DCFS									
Strategy #1: Annual LCB Compliance Report						**93%**			
2.1.1	Create a template	JJOC	12/15/2017	1/31/2018		90%			
2.1.2	Establish ownership of this report	JJOC	12/15/2017			100%			
2.1.3	Submit completed report	JJOC	12/15/2017	1/31/2018		90%		Under review by Commission Chairs	
2.1.4	Submit final report to Governor's office	JJOC	12/15/2017	1/31/2018		90%		Under review by Commission Chairs	
Strategy #2: Annual Report to the Governor						**0%**			
2.2.1	Create a template	JJOC		7/1/2018		0%			
2.2.2	Establish ownership of this report	JJOC		7/1/2018		0%			
2.2.3	Submit completed report	JJOC		7/1/2018		0%			
2.2.4	Submit final report to LCB	JJOC		7/1/2018		0%			
Goal #3 - Annual Quality Assurance Review									
Strategy #1: Quality Assurance Tool						**12%**			
3.1.1	JJOC must select QA Tool	Kelly Wooldridge	12/5/2017			35%		Kelly will provide information at next JJOC on tools being researched	
3.1.2	JJOC to receive training on use of tool	JJOC				0%			
3.1.3	Determine who will be responsible for conducting review	DCFS QA Contractor				0%			
Strategy #2: Utilization of Tool and Review Process						**0%**			
3.2.1	Determine timeline of each facility review	DCFS QA Contractor				0%			
3.2.2	Develop procedures for use of QA Review Tool	DCFS QA Contractor				0%			
3.2.3	Develop procedures for Quality Improvement Plan	DCFS QA Contractor				0%			
3.2.4	Develop procedures for JJOC to review QA Reviews from facilities	DCFS QA Contractor				0%			
Goal #4 - Adoption and Implementation of New Regulations									
Strategy #1: Ability to withhold funding for non-compliance of EB Standards						**0%**			
4.1.1	Identify appropriate placement for this/policy or regulation	JJOC				0%		Oversight to remain with funding source	
4.1.2	Draft language for policy or regulation	JJOC				0%			

4.1.3	Policy review and approval by JJOC	JJOC			0%
Strategy #2: Review and Revise NRS 62H					**0%**
4.2.1	Review for appropriate language	JJOC			0%
4.2.2	Review for appropriate crimes	JJOC			0%
4.2.3	Review for reporting requirements	JJOC			0%
4.2.4	Add language for reporting requirements	JJOC			0%
4.2.5	Draft updated version for review by JJOC	JJOC			0%
4.2.6	Determine process for adopting new regulation	JJOC			0%
Strategy #3: Review and Revise NAC 62H					**0%**
4.3.1	Review for appropriate language	JJOC			0%
4.3.2	Review for appropriate crimes	JJOC			0%
4.3.3	Review for reporting requirements	JJOC			0%
4.3.4	Add language for reporting requirements	JJOC			0%
4.3.5	Draft updated version for review by JJOC	JJOC			0%
4.3.6	Determine process for adopting new regulation	JJOC			0%
Goal #5 - Development of By-Laws and Participation Requirements					**0%**
5.1	Develop By-Laws for JJOC	Joey, Kelly, Alexis	1/12/2018	2/28/2018	0%
5.2	Determine participation requirements	JJOC			0%
5.3	Review By-Laws	JJOC			0%
5.4	Approve By-Laws	JJOC			0%
Goal #6: Policy Development (Cross Reference DCFS Tab) Strategy #1: Family Engagement Plan					
6.1.1	Policy Development				0%
6.1.2	Policy Review				0%
6.1.3	Policy Approval				0%
Strategy #2: Court Findings Prior to Commitment					
6.2.1	Policy Development				0%
6.2.2	Policy Review				0%
6.2.3	Policy Approval				0%
Strategy #3: Individual Case Plan					
6.3.1	Policy Development				0%
6.3.2	Policy Review				0%
6.3.3	Policy Approval				0%
Strategy #4: Placement of Child					
6.4.1	Policy Development				0%
6.4.2	Policy Review				0%
6.4.3	Policy Approval				0%
Strategy #5: Out of State (OOS) Placement of Child					
6.5.1	Policy Development				0%
6.5.2	Policy Review				0%
6.5.3	Policy Approval				0%
Strategy #6: Release of Information/Information Sharing					
6.6.1	Policy Development				0%
6.6.2	Policy Review				0%
6.6.3	Policy Approval				0%
Strategy #7: System Information Requirements (Data Collection Activities)					
6.7.1	Policy Development				0%
6.7.2	Policy Review				0%
6.7.3	Policy Approval				0%

Deliverable #1: Policy Development and Adoption

1.1	Family Engagement Plan	JJOC task or JJOC assigns to ?
1.2	Court Findings Prior to Commitment	JJOC task or JJOC assigns to ?
1.3	Individual Case Plan	JJOC task or JJOC assigns to ?
1.4	Placement of Child	JJOC task or JJOC assigns to ?
1.5	Out of State (OOS) Placement of Child	JJOC task or JJOC assigns to ?
1.6	Release of Information/Information Sharing	JJOC task or JJOC assigns to ?
1.7	System Information Requirements (Data Collection Activities)	JJOC task or JJOC assigns to ?

Deliverable #2: Outcome Measures

2.1	Establish outcomes measures for statewide system improvement measures

Deliverable #3: Commission By Laws

3.1	Completed and adopted by laws

Deliverable #4: Annual Report

Deliverable #5: Regulations

Recidivism

NRS 62 H

NAC 62 H

Strategic Plan

Performance Measures

Evidence Based Standards

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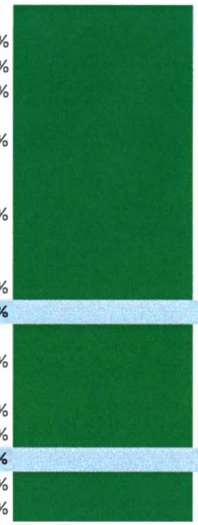
Goal #1 - Evidence Based Practices									
Strategy #1: Vendor Procurement for Resource Center						**70%**			
1.1.1	Develop RFP to select a vendor for EBP Resource Center	DCFS	9/28/2017	11/16/2017	11/16/2017	100%		Selection Made	3 vendor applications received
1.1.2	Evaluation and selection of Vendor	State Purchasing	11/16/2017	11/16/2017	11/16/2017	100%		Selection Made	Evaluation committee of 4; selection made
1.1.3	Contract development	State Purchasing	11/16/2017	12/15/2017		100%			Routing contract for signatures
1.1.4	BOE Review of Contract	State Purchasing	11/16/2017	2/13/2017		50%			
1.1.5	Establish Invoice Process	Brian Dahlberg	1/12/2018	2/13/2018		0%			
Strategy #2: Selection of EBP Models by Vendor						**0%**			
1.2.1	Vendor to identify appropriate EBP's for state-wide utilization	Vendor	1/12/2017			0%			
1.2.2	Determine uniform standards that EBP must follow	Sub committee	1/12/2017			0%			
1.2.3	Staffing requirements	Vendor	1/12/2017			0%			
1.2.4	Quality Insurance Protocols	Vendor	1/12/2017			0%			
Strategy #3: Develop Policies for Utilization of EBP's						**0%**			
1.3.1	Identify what entity owns the Policy	Vendor				0%			
1.3.2	Identify where policy will be available	Vendor				0%			
1.3.3	Determine timeline for policy development	JJOC				0%			
1.3.4	Determine appropriate review process and approval of policy	JJOC				0%			
1.3.5	Date of policy implementation	JJOC				0%			
Strategy #4: Development of Procedures for Utilization of EBP's						**0%**			
1.4.1	Identify what entity owns the Procedure	Sub Committee				0%			
1.4.2	Identify where procedure will be available	Sub Committee				0%			
1.4.3	Determine timeline for procedure development	Sub Committee				0%			
1.4.4	Determine appropriate review process and approval of procedures	JJOC				0%			
1.4.5	Date of procedure implementation	JJOC				0%			
Goal #2: Training Program to Enhance EBP's									
Strategy #1: Vendor to Develop Training Plan						**0%**			

2.1.1	Training Plan approved by subcommittee	Vendor	0%
2.1.2	Training Plan approved by JJOC	JJOC	0%
Strategy #2: Implementation of Training			**0%**
2.2.1	Identify who needs training	Vendor & JJOC	0%
2.2.2	Develop timeline for training	Vendor & JJOC	0%
2.2.3	Identification of ongoing training needs	Vendor & JJOC	0%
Goal #3: Reporting Requirements for EBP's			
Strategy #1: Reports to JJOC			**0%**
3.1.1	Determine who has oversight and responsibility for report development	Sub Committee	0%
3.1.2	Develop Policy specific to reporting requirements	Sub Committee	0%
3.1.3	Develop Procedure for frequency of reporting	Sub Committee	0%
Strategy #2: Quality Assurance			**0%**
3.2.1	Develop Policies for Quality Improvement Plan for reporting	Vendor and Sub Committee	0%
3.2.2	Develop Procedures for Quality Improvement plan for reporting including Corrective Action Plan	Vendor and Sub Committee	0%
3.2.3	Select a QA Tool for review	Vendor	0%
3.2.4	Training on QA Tool selected	Vendor	0%
Goal #4: Development and Revisions to 5 Year Strategic Plan			
Strategy #1: Authority and Revisions			**0%**
4.1.1	Determine who has oversight and responsibility for development and revisions to Strategic Plan	JJOC	0%
4.1.2	Determine where will strategic plan be published	JJOC	0%
4.1.3	Develop Template for 5 yr. Strategic Plan	DCFS	
4.1.4	Develop Template for Annual Report to the 5 yr. Strategic Plan	DCFS	0%
Strategy #2: Information to be included in 5 Year Plan			**0%**
4.2.1	Develop specific goals for 5 year plan with measurable benchmarks	Sub Committee	0%
4.2.2	Document individual subcommittees, their functions and goals	Sub Committee	0%
4.2.3	Develop timeline of implementation with benchmarks	Sub Committee	0%
4.2.4	Document reporting requirements	Sub Committee	0%
4.2.5	Address Family Engagement Plan	Sub Committee	0%

4.2.6	Address Court Findings Prior to Commitment	Sub Committee	0%
4.2.7	Address Individual Case Plan	Sub Committee	0%
4.2.8	Address Placement of Child	Sub Committee	0%
4.2.9	Address Out of State (OOS) Placement of Child	Sub Committee	0%
4.2.10	Address Release of Information/Information Sharing	Sub Committee	0%
4.2.11	Address System Information Requirements (Data Collection Activities)	Sub Committee	0%
Strategy #3:	**Information to be included in Annual Report to Strategic Plan**		**0%**
4.3.1	Document individual subcommittee outcomes	Sub Committee	0%
4.3.2	Document completion dates of tasks	Sub Committee	0%
4.3.3	Document next steps	Sub Committee	0%
Strategy #4:	**Review Process of Strategic Plan**		**0%**
4.4.1	Review by Subcommittee	Sub Committee	0%
4.4.2	Review by JJOC	JJOC	0%



Deliverable #1: 5 Year Strategic Plan

1.1	Must address everything in 4.2	Sub Committee
1.2	Creation of Plan to review the Strategic Plan every 12 months	Sub Committee
1.3	Creation of Plan to report on the strategic plan to the JJOC and Governor every 12 months	Sub Committee

Deliverable #2: Uniform Standards of Evidence Based Program Use

2.1	Develop a set of standards	Sub Committee
2.2	Develop an annual reporting requirement for counties and state on use of evidence based programs and services	Sub Committee
2.3	Creation of Plan to report on the strategic plan to the JJOC and Governor every 12 months	Sub Committee
2.4	Provide oversight of Quality Assurance and Corrective action for counties and states in their use of EBP.	Sub Committee

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Goal #1 - Risk Assessment Tool									
Strategy #1: Select Risk Assessment Tool						**100%**			
1.1.1	Review available risk assessments	Sub Committee	11/30/2017	12/6/2017	12/15/2015	100%		Committee voted to select the YLS as the Risk and Needs Assessment tool on 12/06/2017.Pending JJOC	JJOC voted and approved the use of the YLS.
1.1.2	Select agreed upon risk assessment tool	Sub Committee	11/30/2017	12/6/2017	12/15/2015	100%			
Strategy #2: Training Risk Assessment Tool State-Wide						**0%**			
1.2.1	Identify who needs training	Vendor and JJOC				0%			
1.2.2	Develop timeline for training	JJOC				0%			
1.2.3	What entity will own training for Train the Trainer	JJOC				0%			
Strategy #3: Develop State-Wide Policy for Risk Assessment						**0%**			
1.3.1	Identify what entity owns the Policy	Sub Committee				0%			
1.3.2	Identify where policy will be available	Sub Committee				0%			
1.3.3	Determine timeline for policy development	Sub Committee				0%			
1.3.4	Determine appropriate review process and approval of policy	JJOC				0%			
1.3.5	Determine frequency of Risk Assessment	Vendor				0%			
1.3.6	Date of policy implementation	DCFS				0%			
Strategy #4: Develop Quality Improvement Process for Risk Assessment Tool						**0%**			
1.4.1	Determine who has oversight of Quality Improvement actions	JJOC				0%			
1.4.2	Develop Quality Improvement guidelines including acceptable standards	Vendor				0%			
1.4.3	Develop Quality Improve Process	Vendor & Sub Committee				0%			
1.4.4	Conduct Quality Reviews	DCFS Contractor				0%			
1.4.5	Determine QA reporting back to JJOC	DCFS and Sub Committee				0%			
Goal #2 - Mental Health Screening Tool									
Strategy #1: Select Mental Health Screening Tool						**100%**			
2.1.1	Review available risk assessments	Sub Committee	11/30/2017	12/6/2017	12/15/2015	100%		Committee voted to select the MAYSI II as the statewide Mental Health Screening tool on 12/06/2017. Pending JJOC Approval	JJOC voted and approved the use of the MAYSI II
2.1.2	Select agreed upon risk assessment tool	Sub Committee	11/30/2017	12/6/2017	12/15/2015	100%			
Strategy #2: Training Mental Health Screen Tool State-Wide						**0%**			
2.2.1	Identify who needs training	Vendor and JJOC				0%		Note: The MAYSI II vendor may not offer training, what is plan B?	
2.2.2	Develop timeline for training	JJOC				0%			
2.2.3	What entity will own training for Train the Trainer	JJOC				0%			
Strategy #3: Develop State-Wide Policy for Mental Health Screen						**0%**			

2.3.1	Identify what entity owns the Policy	Sub Committee	0%
2.3.2	Identify where policy will be available	Sub Committee	0%
2.3.3	Determine timeline for policy development	Sub Committee	0%
2.3.4	Determine appropriate review process and approval of policy	JJOC	0%
2.3.5	Determine frequency of Mental Health Screen	Vendor	0%
2.3.6	Date of policy implementation	DCFS	0%
Strategy #4: Develop Quality Improvement Process for Mental Health Screen			0%
2.4.1	Determine who has oversight of Quality Improvement actions	JJOC	0%
2.4.2	Develop Quality Improvement guidelines including acceptable standards	Vendor	0%
2.4.3	Develop Quality Improvement Process	Vendor & Sub Committee	0%
2.4.4	Conduct Quality Reviews	DCFS Contractor	0%
2.4.5	Determine QA reporting back to JJOC	DCFS and Sub Committee	0%
Goal #3: Caseload PRO Inclusion			0%
3.1	Include the Selected Risk Assessment Tool into Caseload Pro	JJOC/Counties/DCFS	0%
3.2	Include the Selected Mental Health Screening Tool into Caseload Pro	JJOC/Counties/DCFS	0%
3.3	Determine cost of inclusion and who will fund this	JJOC/Counties/DCFS	0%
3.4	Identify reporting requirements for both tools from Caseload PRO	JJOC/Counties/DCFS	0%
Deliverable #1: Selection of Risk and Needs Assessment			
1.1	Selection of Risk and Needs Assessment Tool for JJOC approval and statewide adoption	Sub Committee	
1.2	Oversee quality assurance activities by DCFS contractor and selected vendor.	Sub Committee	
1.3	Creation of Plan to report on the use of the Risk and Needs Assessment to the JJOC and Governor every 12 months	Sub Committee	
1.4	Determine who will be state trainers of the tool on a go forward basis	Sub Committee	
1.5	Determine training/retraining plan and budgetary issues with travel and resources	Sub Committee	
Deliverable #2: Selection of Mental Health Screening Tool			
2.1	Selection of Mental Health Screening Tool for JJOC approval and statewide adoption	Sub Committee	
2.2	Oversee quality assurance activities by DCFS contractor and selected vendor.	Sub Committee	

2.3	Creation of Plan to report on the use of the Mental Health Screening Tool to the JJOC and Governor every 12 months	Sub Committee
2.4	Determine who will be state trainers of the tool on a go forward basis	Sub Committee
2.5	Determine training/retraining plan and budgetary issues with travel and resources	Sub Committee

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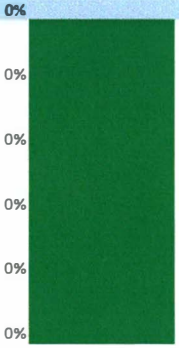
Develop Performance Measures for Recidivism	Task	Task Lead	Start Date	End Date	Actual End Date	% Complete	Project Status	Meeting Comments/ Notes & Progress Updates	Updates from Core Team (As of XXX Date)
Goal #1 - Recidivism									
Strategy #1: Recommend Definition for JJOC Adoption						**18%**			
1.1.1	Review Past definitions by Supreme Court Commission	Sub Committee				90%		Reviewed by JJOC	Further discussion needed based on JJOC meeting.
1.1.2	Determine if revision is needed, if yes, revise definition	Sub Committee		3/31/2018		0%			
1.1.3	Sub Committee Selection or Recommendation to JJOC	Sub Committee				0%			
1.1.4	JJOC adoption of definition	JJOC and DCFS				0%			
1.1.5	Inclusion of Definition in Regulation	JJOC and DCFS				0%			
Strategy #2: Develop Performance Measures for Recidivism						**0%**			
1.2.1	Review current accessible data to determine measures	Sub Committee				0%			
1.2.2	Research what other states are utilizing	Sub Committee				0%			
1.2.3	Develop reporting mechanism	Sub Committee				0%			
1.2.4	Determine frequency of reporting	Sub Committee				0%			
1.2.5	Determine who has oversight of data	JJOC				0%			
1.2.6	Develop consistent dashboard for reporting purposes	JJOC/Counties/DCFS/ Caseload Pro				0%			
Strategy #3: Develop Policies for Recidivism						**0%**			
1.3.1	Identify what entity owns the Policy	Sub Committee or JJOC				0%			
1.3.2	Identify where policy will be available	Sub Committee or JJOC				0%			
1.3.3	Determine timeline for policy development	Sub Committee or JJOC				0%			
1.3.4	Determine appropriate review process and approval of policy	JJOC				0%			
1.3.5	Date of policy implementation	DCFS				0%			
Goal #2: Creation of a Set of Performance Measures									
Strategy #1: Points of Measurement						**0%**			
2.1.1	Determine requirement information for state-wide data	Sub Committee				0%			
2.1.2	Develop required performance measures	Sub Committee				0%			
2.1.3	Determine who has oversight to requirements	JJOC				0%			
2.1.4	Determine if performance measures need to be adopted into regulation	JJOC				0%			
Strategy #2: Performance Measures Defined and Policy Development						**0%**			
2.2.1	Define specific measurements	Sub Committee				0%			
2.2.2	Develop Policy for Performance Measures	Sub Committee				0%			
2.2.3	Determine who has oversight and is responsible for Policy revisions in the future	Sub Committee				0%			

Goal #3: Quality Improvement Process

Strategy #1: Develop Quality Improvement Process

0%

3.1.1	Determine timeline to validate data	JJOC/Sub Committee and DCFS Contractor	0%
3.1.2	Determine what entity will be responsible for data validation	JJOC/Sub Committee and DCFS Contractor	0%
3.1.3	Determine frequency validation	JJOC/Sub Committee and DCFS Contractor	0%
3.1.4	Develop corrected action plan process	JJOC/Sub Committee and DCFS Contractor	0%
3.1.5	Document Quality Improvement Process	JJOC/Sub Committee and DCFS Contractor	0%



Deliverable #1: Recidivism

1.1	Agreed upon definition for JJOC approval and statewide adoption	Sub Committee
1.2	A set of performance measures to measure recidivism for JJOC approval and statewide adoption	Sub Committee
1.3	A set of timeframes or ages to measure recidivism for JJOC approval and statewide adoption. (Example: 6 months, 12 months, 18 months, 24 months)	Sub Committee
1.4	Creation/Development of plan to track youth into the adult system which may include a formal MOU for DOC or data sharing agreement.	Sub Committee

Deliverable #2: Set of Performance Measures

2.1	Provide a set of performance measures from case initiation to case closure for JJOC approval and statewide adoption	Sub Committee
2.2	Provide definitions and explanations of what each performance measure is measuring for JJOC approval and statewide adoption	Sub Committee
2.3	Provide a frequency of reporting for each performance measure.	Sub Committee

Deliverable #3: Data Validation and Quality Assurance

3.1	Provide a plan for data validation for the counties and state entities to ensure data gather is accurate.	Sub Committee
3.2	Provide a frequency for data validation reviews.	Sub Committee
3.3	Determine if MOUs are needed for data validation reviews, if so, provide language	Sub Committee
3.4	Determine penalties for data errors and level of penalty, if any	Sub Committee

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Goal #1 - Development of Youth Group									
Strategy #1: Selection of Members						**100%**			
1.1.1	Determine mandated positions from AB472	Governor's Office				100%			
1.1.2	Governor appoints members	Governor's Office				100%			
1.1.3	Ensure youth member positions are always filled	JJOC and Governor's Office				100%			
Strategy #2: Process for Continued Participation						**10%**			
1.2.1	Develop strategy to incentivize youth participation	Sub Committee				10%		Ice Breaker Meeting	
1.2.2	Determine budgetary needs if a stipend is offered	JJOC				10%		Potential gas cards	
Goal #2 - Communication of Youth Voice									
Strategy #1: Determine Areas to Address from Youth Perspective						**2%**			
2.1.1	Select sites to visit	Sub Committee				10%		Reviewed locations	
2.1.2	Schedule site visits					0%			
2.1.3	Develop youth focused areas for focus	Sub Committee				0%			
2.1.4	Determine potential intercepts	Sub Committee				0%			
2.1.5	Determine process how areas of focus can be revised	Sub Committee				0%			
Strategy #2: Determine Communication Format						**0%**			
2.2.1	Develop format to provide feedback to JJOC	Sub Committee				0%			
2.2.2	Determine if there are other avenues and/or platforms to provide education and communication	Sub Committee				0%			
Goal #3 - Youth Education									
Strategy #1: Determine How to Educate Community of JJ System						**0%**			
3.1.1	Determine message to communicate to public	Sub Committee				0%			
3.1.2	Determine how to educate youth community	Sub Committee				0%			
3.1.3	Determine how to educate adults on youth needs and supports	Sub Committee				0%			
3.1.4	Determine education needs to law enforcement	Sub Committee				0%			
Strategy #2: Develop Community Partnerships						**0%**			
3.2.1	Determine needs of youth in the community	Sub Committee				0%			
3.2.2	Develop partnerships with community agencies.	Sub Committee				0%			

3.2.3	Develop partnerships for supported employment	Sub Committee	0%
3.2.4	Develop partnerships for supported educational needs	Sub Committee	0%

Deliverable #1: Youth Engagement/Participation

1.1	Determine the best method to engage youth and ensure participation for JJOC approval and statewide adoption	Sub Committee
1.2	Provide a plan/policy method selected	Sub Committee

Deliverable #2: Youth Voice

2.1	Provide the JJOC recommendations on areas of youth interests for system improvements based on research and conclusions	Sub Committee
2.2	Develop a plan/procedure for the committee to address concerns, conduct research, and come to conclusions for presentation to the JJOC	Sub Committee

Deliverable #3: Education

3.1	Provide plan to communicate/education community entities, brochures, newsletter, etc.	Sub Committee
3.2	Provide message to communicate to community entities	Sub Committee
3.4	Provide plan to work with community partners especially in the area of employment of system youth	Sub Committee

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Goal #1 - Develop Implementation Team									
Strategy #1: Select Members From Parole/Program/Facility						**100%**			
1.1.1	Membership	Deputy	7/1/2017	10/1/2017	10/1/2017	100%		Team Selected	
Strategy #2: Implementation Team Work						100%			
1.2.1	Create Sub Committees	Deputy	7/1/2017	10/1/2017	10/1/2017	100%		Committee Selected	
1.2.2	Assign projects/tasks to sub committee	Committee Chair	1/16/2018			100%		Subcommittees: Parole and Facilities	
1.2.3	Schedule ongoing meetings for implementation team		1/16/2018	1/22/2018	1/22/2018	100%		Scheduled bi-weekly	
Goal #2: Agency Communication Plan									
Strategy #1: DCFS Internal Communication Plan						10%			
2.1.1	Communication with Superintendents, Chief of Parole and Chief of Programs Office	Sharon Anderson				10%		via email with follow up meetings with minutes - communication	
2.1.2	Communication with line staff in facilities, parole and programs office	Sharon Anderson				10%			
2.1.3	Communication with DCFS Deputies on changes	John Munoz				10%			
Strategy #2: Determine Messaging						10%			
2.2.1	What will be communicated	DCFS				10%			
Strategy #3: Determine Sender and platform						5%			
2.3.1	Who will be the primary messenger	DCFS				10%			
2.3.2	Messenger to deliver in person, 'road show'	DCFS				0%			

Goal #3 - Adoption and Implementation of New Regulations						
Strategy #1: Ability to withhold funding for non-compliance of EB Standards					**0%**	
3.1.1	Identify appropriate placement for this/policy or regulation	Administrator and Programs Office			0%	
3.1.2	Draft language for policy or regulation	Leslie Bittleston/ John Lum			0%	
3.1.3	Approcal of JJOC	JJOC			0%	
Strategy #2: Review and Revise NRS 62H (DCFS Policy)					**3%**	
3.2.1	Review for appropriate language	Leslie Bittleston/John Munoz/ John Lum/ DAG	1/16/2018	2/16/2018	20%	NRS 62H-025 is in draft and review
3.2.2	Review for appropriate crimes	Leslie Bittleston/John Munoz/ John Lum/ DAG	1/16/2018	2/17/2018	0%	
3.2.3	Review for reporting requirements	Leslie Bittleston/John Munoz/ John Lum/ DAG	1/16/2018	2/18/2018	0%	
3.2.4	Add language for reporting requirements	Leslie Bittleston/John Munoz/ John Lum/ DAG			0%	
3.2.5	Draft updated version for review by JJOC	Leslie Bittleston/John Munoz/ John Lum/ DAG			0%	
3.2.6	Determine process for adopting new regulation	Leslie Bittleston/John Munoz/ John Lum/ DAG			0%	
Strategy #3: Review and Revise NAC 62H (Policy DCFS)					**0%**	
3.3.1	Review for appropriate language	Leslie Bittleston/John Munoz/ John Lum/ DAG	1/16/2018	2/16/2018	0%	
3.3.2	Review for appropriate crimes	Leslie Bittleston/John Munoz/ John Lum/ DAG	1/16/2018	2/17/2018	0%	

3.3.3	Review for reporting requirements	Leslie Bittleston/John Munoz/ John Lum/ DAG	1/16/2018	2/18/2018	0%	
3.3.4	Add language for reporting requirements	Leslie Bittleston/John Munoz/ John Lum/ DAG			0%	
3.3.5	Draft updated version for review by JJOC	Leslie Bittleston/John Munoz/ John Lum/ DAG			0%	
3.3.6	Determine process for adopting new regulation	Leslie Bittleston/John Munoz/ John Lum/ DAG			0%	
Goal #4 - Policy Development (Cross Reference with JJOC Tab)						
Strategy #1: Violations of Parole and Revocations					0%	
4.1.1	Policy Development	DCFS			0%	John Lum/ Sharon Anderson - provide SOP for policy development
4.1.2	Policy Review				0%	
4.1.3	Policy Approval				0%	
4.1.4	JJOC Review				0%	
Strategy #2: Placement of Youth Committed to DCFS					0%	
4.2.1	Policy Development	DCFS			0%	
4.2.2	Policy Review				0%	
4.2.3	Policy Approval				0%	
4.2.4	JJOC Review				0%	
Strategy #3: Responses to Violations and Terms of Parole to Court Policy					**2%**	
4.3.1	Policy research	DCFS Parole Subcommittee	1/25/2018	2/6/2018	10%	Jody, Kathryn, Dolly (lead)
4.3.2	Policy Development	DCFS Parole Subcommittee	1/25/2018		0%	
4.3.3	Policy Review	DCFS Parole Subcommittee			0%	
4.3.4	Policy Approval	DCFS Parole Subcommittee			0%	
4.3.5	JJOC Review	DCFS Parole Subcommittee			0%	
Strategy #4: Recommendations of Revocation Policy					0%	
4.4.1	Policy research	DCFS Parole Subcommittee	1/25/2018	2/6/2018	0%	

4.4.2	Policy Development	DCFS Parole Subcommittee	1/25/2018		0%	
4.4.3	Policy Review	DCFS Parole Subcommittee			0%	
4.4.4	Policy Approval				0%	
4.4.5	JJOC Review				0%	
Strategy #5: Family Engagement Plan					0%	
4.5.1	Review current SOP/policy	Bruce Burgess	1/25/2018	2/6/2018	0%	
4.5.2	Compile information	Bruce Burgess	1/25/2018	2/6/2018	0%	
4.5.3	Policy Development	DCFS Facilities Subcommittee	1/25/2018		0%	
4.5.4	Policy Review				0%	
4.5.5	Policy Approval				0%	
4.5.6	JJOC Review				0%	
Strategy #6: Court Findings Prior to Commitment					0%	
4.6.1	Policy Development	JJOC task or JJOC assigns to ?			0%	
4.6.2	Policy Review				0%	
4.6.3	Policy Approval				0%	
4.6.4	JJOC Review				0%	
Strategy #7: Individual Case Plan					0%	
4.7.1	Review tools (YLS and MASY2) to help identify the domains	DCFS Facilities Subcommittee	1/25/2018	2/6/2018	0%	Alexis will identify counties using tools & connect to group
4.7.2	Review current and other tools used for Case Plan	DCFS Facilities Subcommittee	1/25/2018	2/6/2018	0%	
4.7.3	Policy Development	DCFS Facilities Subcommittee	1/25/2018		0%	
4.7.4	Policy Review				0%	
4.7.5	Policy Approval				0%	
4.7.6	JJOC Review				0%	
Strategy #8: Placement of Child					0%	
4.8.1	Policy research	DCFS Parole Subcommittee	1/25/2018	2/6/2018	0%	
4.8.2	Policy Development	DCFS Parole Subcommittee			0%	
4.8.3	Policy Review	DCFS Parole Subcommittee			0%	
4.8.4	Policy Approval				0%	
4.8.5	JJOC Review				0%	
Strategy #9: Out of State (OOS) Placement of Child					0%	
4.9.1	Policy Development	JJOC task or JJOC assigns to ?			0%	
4.9.2	Policy Review				0%	

4.9.3	Policy Approval				0%	
4.9.4	JJOC Review				0%	
Strategy #10: Discharge Planning/Re-Entry					**0%**	
4.10.1	Review current Matrix Coordinate with Resource	Bruce Burgess	1/25/2018	2/6/2018	0%	Bruce will distribute to group
4.10.2	Center for EBP				0%	
4.10.3	Policy Development				0%	
4.10.4	Policy Review				0%	
4.10.5	Policy Approval				0%	
4.10.6	JJOC Review				0%	
Strategy #11: Release of Information/Information Sharing					23%	
4.11.1	Development of MOU	Leslie Bittleston DCFS Facilities			75%	
4.11.2	Policy Development	Subcommittee DCFS Facilities			20%	
4.11.3	Policy Review	Subcommittee			20%	
4.11.4	Policy Approval				0%	
4.11.5	JJOC Review				0%	
Strategy #12: System Information Requirements (Data Collection Activities)					0%	
4.12.1	Policy Development	JJOC task or JJOC assigns to ?			0%	
4.12.2	Policy Review				0%	
4.12.3	Policy Approval				0%	
4.12.4	JJOC Review				0%	
Goal #5 - Training Plan						
Strategy #1: Petition by Court to Revoke Parole					0%	
5.1.1	Parole Training				0%	
5.1.2	Institutional Training				0%	
Strategy #2: Newly created policy training by DCFS and JJOC					0%	
5.2.1	Develop policy				0%	

Deliverable #1: Policy Development and Adoption

1.1	Violations of Parole and Revocations	DCFS
1.2	Placement of Youth Committed to DCFS	DCFS

	Responses to Violations and Terms of Parole to Court	
1.3	Policy	DCFS
1.4	Recommendations of Revocation Policy	DCFS
1.5	Family Engagement Plan	JJOC task or JJOC assigns to ?
1.6	Court Findings Prior to Commitment	JJOC task or JJOC assigns to ?
1.7	Individual Case Plan	JJOC task or JJOC assigns to ?
1.8	Placement of Child	JJOC task or JJOC assigns to ?
1.9	Out of State (OOS) Placement of Child	JJOC task or JJOC assigns to ?
1.10.	Release of Information/Information Sharing	JJOC task or JJOC assigns to ?
1.11	System Information Requirements (Data Collection Activities)	JJOC task or JJOC assigns to ?

Deliverable #2: Communication Plan

	Provide a comprehensive DCFS communication plan to	
2.1	address new changes	DCFS
2.2	Determine the messaging	DCFS
2.3	Determine who will be communicating and how	DCFS

Deliverable #3: New Regulations

3.1	Recidivism	Leslie/Alexis
3.2	NRS 62 H	Leslie/Alexis
3.3	NAC 62 H	Leslie/Alexis
3.4	Strategic Plan	Leslie/Alexis
3.5	Performance Measures	Leslie/Alexis
3.6	Evidence Based Standards	Leslie/Alexis