

Nevada State Juvenile Justice Commission  
Policy/Legislation Committee Report

Attachment A

## MEMORANDUM

**TO:** Commission on Statewide Juvenile Justice Reform

**FROM:** Regional Facility Planning Subcommittee

**DATE:** October 1, 2014

**SUBJECT:** Recommendations

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1. Designate Nevada Youth Training Center (NYTC) in Elko as the juvenile commitment/treatment facility for the Northern Nevada Region.
2. Evaluate Capital Improvement Projects for NYTC and prioritize CIP funding based on the 60 bed population at NYTC, including needed upgrades of the facility for the life safety, health, and wellness of the residents and the staff who work there.
3. Reinstate the Nevada Interscholastic Athletic Association (NIAA) sports program at NYTC, including transportation, uniform, and equipment cost necessary to support a positive athletic experience.
4. Complete a full cost analysis of and implement a Family Systems Program. This would include transportation cost, cost to recruit and retain a psychologist (including any training), programs to help families and kids transition back into their communities, etc.
5. Provide a quality assurance component at NYTC, similar to the Red Rock Academy that reports directly to the deputy administrator and ensures compliance with all policies, procedures, and general health safety and welfare matters at the facility.
6. Provide CIP and program funding for China Spring Youth Camp and Spring Mountain Youth Camps.
7. Consider the needs and resources for front-end juvenile services and programs for all ten juvenile jurisdictions, including the specific cost of the detailed front-end services and programs. Identify how front-end programs and services outcomes would be measured (e.g. evidence based outcomes) in order to connect the outcomes to the funding (performance/accountability measures).
8. Work in collaboration with Director Cox and the Nevada Department of Correction (NDOC) to develop a method whereby data on certified and direct filed youth could be reported to NDOC and monitored on a quarterly basis.
9. Provide assistance to Director Cox and NDOC in the evaluation and development of programs for juveniles housed in the state prison system.

## Juvenile Justice Front-End Programming Funding Summary

District	Request	Amount	Total
1 <sup>st</sup> Judicial District	Full-time co-occurring mental health clinician	\$98,280	\$98,280
2 <sup>nd</sup> Judicial District	Outreach Specialist II	\$94,652	\$94,652
3 <sup>rd</sup> Judicial District	Licensed Mental Health Counselor	\$90,000	\$371,875
	Full Time Drug/Alcohol Counselor, LCADC	\$80,000	
	Full Time Drug/Alcohol Counselor, LDAC or CADA	\$50,000	
	2 Computers	\$2,600	
	Intensive Outpatient Treatment Materials	\$6,275	
	Add 2 Juvenile Probation Officers to increase supervision and facilitate programming	\$143,000	
4 <sup>th</sup> Judicial District	Mental Health Services/Mental Health Specialist	\$104,365 <sup>1</sup>	\$447,594
	Elementary School Prevention	\$343,229 <sup>2</sup>	
5 <sup>th</sup> Judicial District (Nye County)	Detention Alternatives for Youth (DAY Program) Pahrump Only <ul style="list-style-type: none"> <li>• Full-time JPO Salary and Benefits</li> <li>• Transportation &amp; Vehicle Costs</li> <li>• Program Snacks</li> </ul>	\$71,822 \$8,026 \$4,010	\$158,185
	Girls Group Program <ul style="list-style-type: none"> <li>• Juvenile Probation Officer</li> <li>• Contracted Driver</li> <li>• Vehicle Fuel &amp; Maintenance</li> <li>• Program Snacks</li> </ul>	\$6,906 \$3,200 \$2,496 \$2,160	
	Truancy Prevention Officer <ul style="list-style-type: none"> <li>• FTE Truancy Prevention Officer</li> <li>• Vehicle Fuel &amp; Maintenance</li> </ul>	\$56,508 \$3,057	

<sup>1</sup> The Juvenile Justice Department in the Fourth Judicial District provided a three year projection for the Mental Health Counselor. The total only includes the 1<sup>st</sup> year salary. Second year salary projected to be \$107,139 and 3<sup>rd</sup> year salary projected to be \$109,990 for a total of \$321,491 for three years.

<sup>2</sup> This figure represents the first year (Level I) costs to implement the Leader in Me Program. The second year cost (Level II) is \$131,268 and third year (Renewal of Resources beyond Level II) cost is \$66,207 for a total of \$540,704 for the entire program.

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 October 10, 2014, Agenda and Meeting Materials

6 <sup>th</sup> Judicial District	Full-time Mental Health Counselor	\$104,000	\$235,500
	Full-time Substance Abuse Counselor	\$52,000	
	Residential Substance Abuse Treatment	\$67,500	
	Evening Reporting Center Program expansion	\$12,000	
7 <sup>th</sup> Judicial District	Funding for Transportation to and from counseling	\$6798	\$67,098
	Development of Regional Substance Abuse Treatment Program		
	Funding for Day and Night Reporting Center	\$60,300	
8 <sup>th</sup> Judicial District	Evening Reporting Center <ul style="list-style-type: none"> <li>• Juv. Probation Supervisor (1)</li> <li>• Juv. Prob. Officers (7)</li> <li>• Child &amp; Fam. Inv. Spec.</li> </ul>	\$858,569	\$1,952,319
	Residential Sub. Abuse Treatment Services	\$1,093,750	
9 <sup>th</sup> Judicial District	Increase Drug & Alcohol Treatment & Intervention Programming Incorporating a Juvenile Drug Court	\$53,465	\$198,263
	Add effective community based front end programming pre & post placement Day & Evening Reporting Center	\$144,798	
10 <sup>th</sup> Judicial District	Assistance w/funding for psychosexual evaluations	\$1730	\$17,730
	Assistance w/funding to develop a sex offender treatment program (counseling, materials, etc.)	\$16,000	
<b>Total All Programs</b>			<b>\$3,641,496</b>

## **SNAPSHOT OF YOUTH IN STATE COMMITMENT ON 8/4/14 SUMMARY**

<b>Number of Youth in State Commitment Facility on 8/4/14</b>	
Caliente Youth Camp	118
Red Rock Academy	48
Nevada Youth Training Center	33
Garza County Regional Justice Center (Texas)	1
<b>Total</b>	<b>200</b>
<b>Number of Youth in State Commitment by District</b>	
1 <sup>st</sup> Judicial District	1
2 <sup>nd</sup> Judicial District	36
3 <sup>rd</sup> Judicial District	6
4 <sup>th</sup> Judicial District	2
5 <sup>th</sup> Judicial District	4
6 <sup>th</sup> Judicial District	5
7 <sup>th</sup> Judicial District	1
8 <sup>th</sup> Judicial District	142
9 <sup>th</sup> Judicial District	2
10 <sup>th</sup> Judicial District	1
<b>Total for all</b>	<b>200</b>
<b>Gender</b>	
Male	165 (83)
Female	35 (17%)
<b>Age at time of Committing Offense</b>	
12	1 (.5%)
13	9 (4.5%)
14	9 (4.5%)
15	39 (19.5%)
16	46 (23%)
17	93 (46.5%)
18	3 (1.5%)
<b>Mental Health Diagnosis</b>	
Yes	123 (62%)
<b>Most Common Diagnosis</b>	
Conduct Disorder	64 (32%)
ADHD	31 (16%)
PTSD	26 (13%)
<b>Substance Abuse Diagnosis</b>	
Yes	136 (68%)
<b>Most Common Diagnosis</b>	
Cannabis Abuse/Dependence	103 (52%)
Alcohol Abuse/Dependence	61 (31%)
Polysubstance Dependence	21 (11 %)
<b>Mental Health and Substance Abuse Diagnosis</b>	
Yes	84 (42%)
<b>Prior Correctional Commitment</b>	
Yes	32 (16%)
<b>Out-Of- Home Placement Prior to Commitment</b>	
Yes	143 (72%)