BRIAN SANDOVAL Governor



RICHARD WHITLEY, MS Director

> KELLY WOOLDRIDGE Administrator

#### DEPARTMENT OF HEALTH AND HUMAN SERVICES DIVISION OF CHILD AND FAMILY SERVICES 4126 TECHNOLOGY WAY, SUITE 300 CARSON CITY, NV 89706 Telephone (775) 684-4400 • Fax (775) 684-4455 dcfs.nv.gov

Rick Combs, Director Legislative Council Bureau 401 South Carson Street Carson City, NV 89701

Dear Mr. Combs,

The Division of Child and Family Services, in keeping with the requirements set forth in NRS 217.460, submits the SFY2016-2017 Biennial Report to the Legislature on Programs for Assistance to Victims of Domestic Violence for your consideration. This report reflects program activities that were reported and supported by the Programs for Assistance to Victims of Domestic Violence.

Please contact me with any questions that you may have related to this report.

Sincerely,

-Keily-CWorldnic go

Kelly Wooldridge, Administrator Division of Child and Family Services 4126 Technology Way, 3<sup>rd</sup> Floor Carson City, NV 89706 (775) 684-4400

# SFY 2016-SFY 2017 BIENNIAL REPORT TO THE LEGISLATURE ON PROGRAMS FOR ASSISTANCE TO VICTIMS OF DOMESTIC VIOLENCE

AUTHORITY: NRS 217.400-460

Prepared by:

Priscilla Colegrove Administrative Services Officer IV DCFS-Grants Management Unit

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#### BIENNIAL REPORT TO THE LEGISLATURE ON PROGRAMS FOR ASSISTANCE TO VICTIMS OF DOMESTIC VIOLENCE

#### INTRODUCTION

The Division of Child and Family Services (DCFS) has responsibility under NRS 217 for funding and monitoring domestic violence programs effective March 1993, when DCFS assumed responsibility for granting funds from the Victims of Domestic Violence account, maintaining financial records, evaluating services provided and assuring compliance with NRS 217.400 through 217.460.

Administration of the Division Fund includes the following tasks:

- Coordinating the receipt and transfer of fees for marriage license collections with the Nevada State Treasurer's Office;
- Maintaining accounting and reporting system for receipts based on marriage license sales by county;
- Maintaining accounting and reporting system for disbursements based on monthly financial reports by funded program;
- Maintaining a statistical database on victim characteristics and services provided;
- Developing correct funding level for each county according to NRS 217.410;
- Coordinating the application process and award of funds according to NRS 217.440;
- Presenting funding recommendations to the DCFS Administrator and the Commission on Behavioral Health according to NRS 217.450;
- Preparing a biennial report to the Nevada State Legislature according to NRS 217.460;
- Periodic fiscal and programmatic subrecipient monitoring of all programs funded.

The Division of Child and Family Services has assigned the following staff positions to provide support for this program:

- Administrative Officer IV- Maintains data on victims served, determines funding levels as per revenue, coordinates proposal process, presents funding recommendations to the DCFS Administrator and to the Commission on Behavioral Health, monitors progress on performance indicators and reports to DCFS Administrator, coordinates fiscal monitoring and promotes high standards of practice.
- Social Services Program Specialist Ill- Oversees program monitoring and compliance. Assists in application process and provides technical assistance to funded agencies as needed or requested.
- Grants and Projects Analyst II- Assists in report preparation, application process, conducts/participates in annual subrecipient monitoring of funded agencies, prepares programmatic and fiscal review reports of subrecipient monitoring and provides technical assistance to funded agencies as needed or requested.
- Administrative Assistant II- Handles daily correspondence, assists in report preparation, processes intake for requests for funds reimbursements.

**PROPOSAL PROCESS** 

DCFS currently uses a three-year funding cycle, with funding contingent upon available revenue. Prior to the release of the announcement regarding the availability of funding DCFS staff determine anticipated revenues for the next fiscal year by reviewing historical revenue trends. As per NRS, appropriate allocations are determined for each county. A formal three-year proposal request process is initiated that includes contact with all current service providers and interested groups. Representatives from all current service providers and interested groups. Representatives from all current service provide an overview of the funding process, required annual subrecipient monitoring, and gathering and reporting of required statistical information. The Request for Proposals (RFP) is made available through the DCFS website in an electronic format, as well as in hard copy through the DCFS Grants Management Unit. Each applicant is asked to provide information on their organization's history and to provide evidence of policies governing confidentiality, non-profit status, presence of local financial support and victim membership on the organization's Board of Directors.

DCFS staff review all proposals and make funding recommendations to the DCFS Administrator. Finally, an award letter is sent to service providers and funding commences July 1<sup>st</sup>. Although awards are three-year awards, funding is reviewed annually.

Starting in state fiscal year 2019, DCFS will use the application process outlined in NRS 217.445. Grant applications must be received by April 1<sup>st</sup> with notifications within 45 days of the application deadline. DCFS will continue to use the required formula to determine funding distribution.

Funding will be dependent upon receipts from the prior fiscal year that ended immediately prior to the April 1<sup>st</sup> application deadline to ensure the intent of NRS 217 is followed.

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220 00

265 .00

0.00

110.00

2971000

Lander

Lincoln

Lyon Mineral

Pershing

Washoe

White Pine

Slorey

Wells

Total Receipts 243,806.55

Nye

145.00

120.00

205.00

100.00

425.00

310.00

390.00

0.00

29,430.00

230.00 265,555.00 80.00

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19000 263,925.00 65 00

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140.00

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916.55

							nestic Viol t #3181 • F						
Activity Month	07/15	08/15	09/15	18/15	11/15	12/15	01/16	•2/16	03/16	02/16	05/16	86/16	Current Revenu / Expenditur
Revenue							and the second second			02/10		12 I	
Carson City5	2,3100	2,65 5.0	0 2,510.0	0 2,375.00	1,67050	1,655.0	0 1,6100	0 2,35 0.00	1,960.00	2,385 00	2,465.00	2,660 00	26,005.0
Churchill	585 0	0 595.0	0 490.0	0 255.00	245 00	475.0							
Clark	197,535 0	0 220,290 0	0 235,5100	0 234,550.00	216,245 00	187,240.0							
Douglas	3,065 0	2,605.0	0 3,115.0	0 2,5750	2.00000								
Eastline	5.0	0 15.0	0.0	0 5-00	10.00								
Eko	1,9200	1,5 65 0	0 1,5 05 0			0 8900							
	0.0	0.0											
Esmeralda	40 0	0 95 0											
Eureka	105.0	5.0	0 30.0	0 0 00									
Humbold	540.0	3600											
Lander	175.0	15 0											
Lincoln	115.0												
Lyon	145 0												
Mineral	95.0												
Nye	400.0												
Pershing	45 0												
Storey	235 0												
Washoe	29,240 0												
Wells	5.0												
White Pine	1600												
Total Receipts	236,720.0					215,685.0							
							estic Viol #3181 - Fi						
Activity Month	07/16	00/16	89/16	10/16	11/18	12/16	01/17	62/17	03/17	0-1/17	05/17	85/17	Current Revenu
Carson City	2.5 45.00	2,910,00	1,935 00	2,10050	1,935 00	1.800.00	1,595.00	1,99000	2,795.00	1,820.00	2,69000	2,670.00	26,785.0
Churchill	55 5 00	770.00	33000	435.00	250.00	465 00	275.00	295.00	495.00	415.00	550500	645.00	
	204,415.00			249,225.00			190,645.00	500,79000					5,480.0
Douglas	2,400.00	3,25 0.00	2,890 00	2,225.00	1,380.00	1,15000	1,280.00	1,575.00		234,050.00	262,595.00	223,14000	2,990,460.0
Eastline	5.00	10.00	(10 00)5	5.00	5 00	0.00	5.00	0.00	1,945.00	1,930.00 15.00	2,5 35 00	2,925.00	25,485.0
Elko	1,715.00	1,515.00	1,67000	1,205.00	2,295.00	1,005.00	985.00		5 00		1000	5.00	55.0
EIV	0.00	5.00	0.00	0.00	2,295,00			1,370.00	1,500.00	540.00	1,645.00	2,015.00	17,450.0
Esmeralda	10.00	30.00	55.00	35.00		0.00	0.00	0.00	0.00	0.00	0 00	0.00	5.0
					60 00	5.00	10.00	25 00	60.00	0.00	35.00	40.00	365.0
Eureka	65.00	5.00	65.00	30.00	3090	50.00	0.00	0 00	35.00	10.00	100 00	40.00	430.00
Humboldt	63000	475.00	29000	(25.00)	25000	34000	355.00	415 00	570.00	415.00	580 00	500.00	4,795.0

÷

Marriage License / Domestic Violence SFY 2016									
SFY 14 Revenues: \$ 2,728,506									
				Counties	Per Capita	-			
County	Population*	Base Award	Multiplier 3.45	over 20,000	Award	Total Award			
Carson City	54,668	\$7,000	\$24,150	54,668	\$42,338	\$66,488			
Churchill County	25,322	\$7,000	\$24,150	25,322	\$19,611	\$43,761			
Clark County (15% for SA)	2,031,723	\$35,000	\$120,750	2,031,723	\$1,573,497	\$1,694,247			
Dougias County	48,478	\$7,000	\$24,150	48,478	\$37,555	\$61,705			
Elko County	53,384	\$7,000	\$24,150	53,384	\$41,344	\$65,494			
Esmeralda County	858	\$7,000	\$24,150			\$24,150			
Eureka County	2,024	\$7,000	\$24,150			\$24,150			
Humboldt County	17,457	\$7,000	\$24,150			\$24,150			
Lander County	6,343	\$7,000	\$24,150			\$24,150			
Lincoln County	5,020	\$7,000	\$24,150			\$24,150			
Lyon County	52,960	\$7,000	\$24,150	52,960	\$41,016	\$65,166			
Mineral County	4,662	\$7,000	\$24,150			\$24,150			
Nye County	44,749	\$7,000	\$24,150	44,749	\$34,635	\$58,785			
Pershing County	6,882	\$7,000	\$24,150			\$24,150			
Storey County	4,017	\$7,000	\$24,150			\$24,150			
Washoe County	432,324	\$35,000	\$120,750	432,324	\$334,760				
White Pine County	10,095	\$7,000	\$24,150			\$24,150			
Total	2,800,966	\$175,000	\$603,750	2,743,608	\$2,124,756	\$2,728,506			

Marriage License / Domestic Violence SFY 2017										
SFY 17 Revenues:	\$ 2,902,707									
				Counties	Per Capita					
County	<b>Population*</b>	<b>Base Award</b>	Multiplier	over 20,000	Award	<b>Total Award</b>				
			3.70	000						
Carson City	55,283	\$7,000	\$25,917	55,283	\$42,601	\$68,518				
Churchill County	25,462	\$7,000	\$25,917	25,462	\$19,621	\$45,538				
Clark County (15% for SA)	2,198,682	\$35,000	\$129,584	2,198,682	\$1,694,291	\$1,823,875				
Douglas County	48,452	\$7,000	\$25,917	48,452	\$37,337	\$63,254				
Elko County	54,305	\$7,000	\$25,917	54,305	\$41,847	\$67,764				
Esmeralda County	972	\$7,000	\$25,917			\$25,917				
Eureka County	1,980	\$7,000	\$25,917			\$25,917				
Humboldt Coun <u>ty</u>	16,692	\$7,000	\$25,917			\$25,917				
Lander County	6,240	\$7,000	\$25,917			\$25,917				
Lincoln County	5,007	\$7,000	\$25,917			\$25,917				
Lyon County	53,844	\$7,000	\$25,917	53,844	\$41,492	\$67,409				
Mineral County	4,548	\$7,000	\$25,917			\$25,917				
Nye County	45,531	\$7,000	\$25,917	45,531	\$35,086	\$61,003				
Pershing County	6,711	\$7,000	\$25,917			\$25,917				
Storey County	4,073	\$7,000	\$25,917			\$25,917				
Washoe County	444,478	\$35,000	\$129,584	444,478	\$342,512	\$472,096				
White Pine County	10,377	\$7,000	\$25,917			\$25,917				
Total	2,982,637	\$175,000	\$647,920	2,926,037	\$2,254,787	\$2,902,707				

\*Population statistics provided by Nevada State Demographer's Office

Counties over 700,000 who are awarded 15% of total						
county award for specific Sexual Assault Pr	ograms					
Clark County	\$273,581					
Total for specific Sexual Assault Programs	\$273,581					

\$2,902,707
\$647,920
\$ 2,254,787
\$0.771
\$2,902,707
\$0.00
\$

#### PERFORMANCE INDICATORS

All organizations provide shelter for clients either through maintain a shelter or providing motel rooms in lieu of shelter services. In some instances, victims are provided transportation to another area shelter.

In addition to the services indicated above, most programs provide transportation, food and basic need items as well as assistance with childcare. Programs also make numerous referrals to other human service programs on behalf of victims.

The following tables summarizes SFY 2016 and 2017 Performance Indicators:

Indicator	SFY 2016	SFY 2017
Number of clients provided with shelter	2,673	2,803
First time contacts	66,466	51,481
Bed Nights Provided	53,555	63,545
Children Served	25,928	17, 978
Adults Served	77,827	74,735
Total number of clients served	103,755	92,713

#### SERVICE PROVIDERS

Sixteen (16) agencies were funded during both State Fiscal Year 2016 and State Fiscal Year 2017 to provide services in sixteen (16) counties. None of the applications were to provide services in Lincoln County.

Three counties had multiple agencies provide services and three agencies provided services to multiple counties. In cases where a program provides coverage in multiple counties, they receive the fiscal allocation for all counties served.

County	Agency/Agencies Providing Services
Carson City County	Advocates to End Domestic Violence
Churchill County	Domestic Violence Intervention
Clark County (15% for Sexual	1. SAFE House
Assault)	2. Temporary Assistance for Domestic Crisis dba Safe Nest
	3. Community Action Against Rape
Douglas County	Family Support Council of Douglas County
Elko County	Elko Committee Against Domestic Violence
Esmeralda County	Nevada Outreach Training Organization
Eureka County	Elko Committee Against Domestic Violence
Humboldt County	Winnemucca Domestic Violence Shelter
Lander County	Lander County Committee Against Domestic Violence
Lincoln County	
Lyon County	Lyon County ALIVE
Mineral County	Mineral County Advocates to End Domestic Violence
Nye County	Nevada Outreach Training Organization
Pershing County	Pershing County Domestic Violence Intervention
Storey County	Advocates to End Domestic Violence
Washoe County	1. Committee to Aid Abused Women
-	2. Safe Embrace
	3. Crisis Intervention Services dba Tahoe Safe Alliance
White Pine County	Elko Committee Against Domestic Violence

The following program descriptions provide information on the history and services provided by funded programs as well as the allocation for SFY 2016 and 2017 by the Victims of Domestic Violence appropriation.

# SERVICE PROVIDER PROGRAM DESCRIPTIONS, LISTED BY AGENCY NAME

## PROGRAM

Name of Organization:	Advocates to End Domestic Violence
Office Address:	32 Sierra Ave Carson City, NV 89701
Mailing Address:	P.O. Box 2529 Carson City, NV 89702
Telephone Number:	(775) 883-7654
Contact Person(s):	Program: Lisa M. Lee, Executive Director
Geographic Service Area:	Carson City and Storey County

#### **PROGRAM DESCRIPTION**

Advocates to End Domestic Violence have served as a regional program and has operated domestic violence programs since 1980. Services provided include case management, parenting classes, life skills classes, court advocacy and referral distribution. They continue to operate a 51 bed, staff shelter program in Carson City

	State Fis	scal Year 201	6	State Fiscal Year 2017					
Award \$90,638		Expended \$90,638		Award	Award \$97,278		\$97,278		
	1175 E		Clients	s Served					
Adults			98	Adults		6	6		
Children			174	Children		9	0		
First Time		49		First Time	е	4	5		
			Shelter	Statistics					
Individuals		272		Individua	ls	156			
<b>Bed Nigh</b>	ts	5	5,659	Bed Nigh	its	7,340			
			Services	S Provided					
Education	า		Yes	Education	n	Yes			
Shelter			Yes	Shelter		Yes			
Crisis Pho	one		Yes	Crisis Ph	one	Yes			
Food Yes		Yes Food		Food		es			
Counselir	າg	Yes		Counseling		Y	es		
Advocacy	/	Yes		Advocacy	Advocacy		es		

# PROGRAM

Name of Organization:	Committee to Aid Abused Women (CAAW)
Office Address:	17353 Vassar St. Reno, NV 89502
Telephone Number:	(775) 329-4150
Contact Person(s):	Denise Yoxsimer, Director
Geographic Service Area:	Washoe County

## **PROGRAM DESCRIPTION**

Committee to Aid Abused Women (CAAW) has operated a full service domestic violence program in the Reno area since 1977. They operate a 24-hour shelter, which is available to victims statewide. Currently CAAW is changing the legal name of their entity to the Domestic Violence Resource Center.

CAAW develops and publishes documents for community education. Other services provided are legal counseling, children's programs, victim groups, crisis intervention, and a drop-in center. Referrals are made for legal advocacy and vocational programs.

	State Fis	cal Year 201	16	State Fiscal Year 2017					
Award \$300,000		Expended	\$300,000	Award \$322,033		Expended	\$322,033		
			Clients	Served					
Adults		8	3,828	Adults		8,5	60		
Children		E	5,469	Children		5,9	959		
First Time		8	3,340	First Time	е	8,6	607		
			Shelter	Statistics			-		
Individuals		808		Individua	ls	1,027			
<b>Bed Nigh</b>	ts	1	0,964	Bed Nigh	Its	21,030			
÷			Services	Provided					
Education	n		Yes	Education	n	Yes			
Shelter		Yes		Shelter		Yes			
Crisis Pho	one	Yes		Crisis Ph	one	Yes			
Food		Yes		Food		Yes			
Counselir	ng	Yes		Counselir	ng	Yes			
Advocacy	/	Yes		Advocacy	y	Yes			

#### PROGRAM

Name of Organization:	Community Action Against Rape dba The Rape Crisis Center
Office Address:	801 S. Rancho Dr. Suite B-2 Las Vegas, NV 89106
Telephone Number:	(702) 385-2153
Contact Person(s):	Daniele Dreitzer, Executive Director
Geographic Service Area:	Clark County

# PROGRAM DESCRIPTION

Community Action Against Rape DBA The Rape Crisis Center has been serving victims of sexual violence since 1974. Programs include a 24-hour crisis hotline and in person response to victims of sexual assault who get a sexual assault exam. Ongoing advocacy and case management continue in support of victims throughout the criminal justice process and through other challenges they may face. We provide court accompaniment as well. We operate a counseling center which provides individual and group therapeutic support to primary and secondary victims of sexual violence ages 10 and up, of all genders and backgrounds

	State Fis	cal Year 201	6		State Fisca	al Year 2017	
Award	\$254,137	Expended	\$254,137	Award	\$272,776	Expended	\$260,818
			Clients	Served			
Adults		1	6,156	Adults		13,	135
Children		8	3,697	Children		20	)7
First Time		2	3,298	First Time	Э	8,8	66
			Shelter	Statistics			
Individua	ls			Individuals			
<b>Bed Nigh</b>	ts			Bed Nigh	ts		
-			Services	Provided			
Education	n		Yes	Education	n	Ye	es
Shelter				Shelter			
Crisis Ph	one		Yes	Crisis Pho	one	Ye	es
Food				Food			
Counselir	ng		Yes	Counseli	ng	Y	es
Advocacy	V		Yes	Advocacy	/	Yes	

# PROGRAM

Name of Organization:	Crisis Intervention Services dba Tahoe Safe Alliance
Office Address:	948 Incline Way Incline Village, NV 89451
Telephone Number:	(775) 298-0168
Contact Person(s):	Paul Bancroft, Executive Director
Geographic Service Area:	Washoe County

#### **PROGRAM DESCRIPTION**

Crisis Intervention Services dba Tahoe Safe Alliance provides domestic violence and sexual assault services to the Incline Village area. The program has been in existence since 1994. A 24-hour crisis line is maintained, counseling is provided, and community education is an ongoing function. Mountain Rose Safe House, a 90-day residency for domestic violence victims, is available, as well as immediate temporary emergency sheltering in local motels.

	State Fis	scal Year 201	6		State Fisc	al Year 2017	
Award	Award [\$16,752		\$16,752	Award	Award \$16,136		\$16,136
			Client	s Served			
Adults			142	Adults		15	52
Children		24		Children	Children		9
First Time	9		75	First Tin	ne	132	
			Shelter	Statistics			
Individual	lividuals 18 Individuals		1	15			
<b>Bed Nigh</b>	hts 724		724	Bed Nig	Bed Nights		)2
			Service	s Provided			
Education	ו		Yes	Educatio	on	Ye	es
Shelter		Yes		Shelter	Shelter		es
Crisis Pho	crisis Phone		Yes		is Phone Yes		es
Food	Food		Yes		Food		es
Counselir	Counseling		Yes		unseling Yes		es
Advocacy	/		Yes	Advoca	cy	Yes	

## PROGRAM

Name of Organization:	Domestic Violence Intervention
Office Address:	485 W. B Street, Suite 106 Fallon, NV 89406
Mailing Address:	P.O. Box 2231 Fallon, NV 89407
Telephone Number:	(775) 423-1313
Contact Person(s):	Karen Moessner, Director
Geographic Service Area:	Churchill County

# **PROGRAM DESCRIPTION**

Since 1982, Domestic Violence Intervention has offered 24-hour crisis line for victims of domestic violence, as well as peer counseling. DVI has offered shelter services and a 13-bed facility since 1988. DVI also provides extensive community education programs and has developed outreach to Native Americans.

	ClieAdults559Children0First Time354ShelShelndividuals57Bed Nights806ServiEducationYesShelterYes			State Fiscal Year 2017			
Award	\$43,761	Expended	\$43,761	Award	\$46,967	Expended	\$46,967
	•		Client	s Served			
Adults			559	Adults		5	11
Children	1	0		Children		(	)
First Time	e		354	First Time	е	298	
			Shelter	Statistics			
Individua	ividuals 57 Individuals		4	40			
<b>Bed Nigh</b>	Nights		806	Bed Nigh	Bed Nights 193		93
			Service	s Provided			
Educatio	n		Yes	Educatio	n	Y	es
Shelter		Yes		Shelter	Shelter		es
Crisis Ph	one	Yes		Crisis Phone		Yes	
Food	food		Yes		Food Yes		es
Counseling		Yes		Counseli	ng	Y	es
Advocacy	y		Yes	Advocacy	Advocacy		es

#### PROGRAM

Name of Organization:	Elko Committee Against Domestic Violence
Mailing Address:	P.O. Box 2531 Elko, NV 89803
Telephone Number:	(775) 738-6524
Contact Person(s):	Marianne McKown, Executive Director
Geographic Service Area:	Elko County, White Pine County, and Eureka County

#### **PROGRAM DESCRIPTION**

Elko Committee Against Domestic Violence has been in existence since 1980 and provides a 24-hour crisis line staffed by trained volunteers and staff members. The agency maintains a shelter in which fifteen people can be housed. Food and transportation are provided to victims, as well as agency referrals, advocacy, and emotional support, providing information on medical and legal aspects of domestic violence. Elko Committee Against Domestic Violence also maintains a resource library.

	State Fis	cal Year 201	6		State Fisca	al Year 2017	
Award	\$113,794	Expended	\$113,794	Award	\$122,128	Expended	\$122,128
			Clients	Served			
Adults			80	Adults		11	11
Children	-		91	Children		14	10
First Time			80	First Time	First Time		36
			Shelter	Statistics			
Individual	duals 2		25	Individual	Individuals		3
<b>Bed Nigh</b>	Nights		571	Bed Nigh	Bed Nights		36
			Services	Provided			
Education	ו		Yes	Education	า	Y	es
Shelter		Yes		Shelter	Shelter		es
Crisis Ph	Crisis Phone		Yes	Crisis Phone Yes		es	
Food	d Yes		Yes	Food	Food Yes		es
Counseling		Yes		Counselir	Counseling		es
Advocacy	dvocacy Ye		Yes	Advocacy	1	Y	es

<b>PROGRAM</b> Name of Organization:	Family Support Council of Douglas County
Offlice Address:	1255 Waterloo Lane, Suite A Gardnerville, NV 89410
Telephone Number:	(775) 782-8692
Contact Person(s):	Steve Decker, Executive Director
Geographic Service Area:	Douglas County

#### PROGRAM DESCRIPTION

The Family Support Council of Douglas County has been operational since 1982 providing domestic violence services. Services include crisis counseling, a 10-bed shelter, and a 24-hour crisis line with full-time staff. Services are provided throughout Douglas County including both the Carson Valley and Lake Tahoe communities. They also provide shelter overflow services for both Bishop, CA and the Reno area.

	ClierAdults135Children26First Time80ShelteIndividuals56Bed Nights2,933ServicEducationYesShelterYesCrisis PhoneYesFoodYes				State Fisc	al Year 2017	
Award	\$61,705	Expended	\$61,694	Award	\$66,216	Expended	\$65,914
			Clients	s Served			
Adults			135	Adults		12	27
Children			26	Children		2	0
<b>First Time</b>	Э		80	First Time	9	93	
			Shelter	Statistics			
Individual	s		56	Individual	Individuals		1
<b>Bed Nigh</b>	ed Nights		2,933	Bed Nights 1,966		66	
			Service	s Provided			
Education	า		Yes	Education	1	Y	es
Shelter		Yes		Shelter	Shelter		es
Crisis Pho	Crisis Phone		Yes		one Yes		es
Food			Yes		Food		es
Counseling			Yes		ng	Yes	
Advocacy	/		Yes	Advocacy	/	Y	es

## PROGRAM

Name of Organization:	Lander County Committee Against Domestic Violence
Office Address:	50 State Route 305 Battle Mountain, NV 89820
Mailing Address:	P.O. Box 624 Battle Mountain, NV 89820
Telephone Number:	(775) 635-2117
Contact Person(s):	Michele Scovil
Geographic Service Area:	Lander County

#### PROGRAM DESCRIPTION

The Lander County CADV operates with volunteers maintaining a 24-hour crisis line. They provide crisis intervention, emergency food and clothing, emergency shelter, community awareness, and transportation as well as referrals for out-of-county shelter services. Lander County also participates in yearly outreach activities.

	State Fis	cal Year 201	6		State Fisc	al Year 2017		
Award \$24,150		Expended	\$24,150	Award	Award \$25,917		\$25,917	
			Client	s Served	_		· · ·	
Adults 27		27	Adults	~	3	1		
Children			12	Children		29		
First Time	;		30	First Time	First Time 28		8	
			Shelter	Statistics	_			
Individuals		12		Individuals	Individuals		19	
<b>Bed Night</b>	Nights		16	Bed Nights 28		8		
			Service	s Provided				
Education	1		Yes	Education	Education		es	
Shelter			Yes	Shelter		Yes		
Crisis Pho	one		Yes	Crisis Pho	ne	Ye	Yes	
Food			Yes	Food Yes		es		
Counselin	Ig			Counseling	Counseling			
Advocacy			Yes	Advocacy		Ye	es	

## PROGRAM

Name of Organization:	Lyon County Alternatives to Living In Violent Environments (ALIVE)
Office Address:	400A North Main St. Yerington, NV 89447
Mailing Address:	P.O. Box 130 Yerington, NV 89447
Telephone Number:	(775) 463-5843
Contact Person(s):	Vicki Straw, Executive Director
Geographic Service Area:	Lyon County

# **PROGRAM DESCRIPTION**

Lyon County ALIVE. has two crisis lines and maintains a part-time office in Silver Springs. Lyon County ALIVE. has developed a good working relationship with Yerington Police Department, the Lyon County Sheriff's Department and mental health agencies.

	Clien Adults 64 Children 38 First Time 20 Shelte ndividuals 30 Bed Nights 801 Servic				State Fiscal Year 2017				
Award	\$65,166	Expended	\$59,932	Award \$69,942		Expended	\$52,823		
			Clients	s Served					
Adults		64		Adults 59		9			
Children			38	Children		35 19			
First Time	9		20	First Tim	е	1	9		
			Shelter	Statistics					
Individuals 30		30	Individua	Individuals		22			
<b>Bed Nigh</b>	ts		801	Bed Nights		1,356			
			Services	<b>Provided</b>					
Education	n		Yes	Educatio	n	Y	es		
Shelter			Yes	Shelter		Y	Yes		
Crisis Ph	one		Yes	Crisis Ph	risis Phone Yes		es		
Food Yes		Yes	Food		Yes				
Counselir	ng	Yes Counseling		g Yes Counseling		Yes			
Advocacy	/		Yes	Advocac	Advocacy		Yes		

# PROGRAM

Name of Organization:	Mineral County Advocates to End Domestic Violence
Office Address:	924 5 <sup>th</sup> Street Hawthorne, NV 89415
Mailing Address:	P.O. Box 331 Hawthorne, NV 89415
Telephone Number:	(775) 945-2471
Contact Person(s):	Carla Hemmer, Director
Geographic Service Area:	Mineral County

#### **PROGRAM DESCRIPTION**

Mineral County AEDV has been serving victims of domestic violence since 1984. Mineral County AEDV operates a 24-hour crisis line and provides shelter, counseling, transportation, and referrals.

ClieAdults97Children9First Time84SheltIndividuals3Bed Nights11ServicEducationYesShelterYes			16	State Fiscal Year 2017				
Award	\$24,150	Expended	\$23,439	Award	\$25,917	Expended	\$16,856	
			Clients	s Served				
Adults			97	Adults		7	6	
Children	-		9	Children		1	4	
First Time	е		84	First Time	е	63		
			Shelter	Statistics				
Individuals 3 Individuals		s 1						
<b>Bed Nigh</b>	its	11		Bed Nights 2		2		
			Services	s Provided				
Education	n		Yes	Educatio	n	Ye	es	
Shelter	Shelter		Yes		Yes		es	
Crisis Ph	risis Phone Yes		Yes Crisis Phone Yes		es			
Food	ood		Yes		Food Yes		es	
Counseling		Yes		Counseli	ng	Ye	es	
Advocacy	V		Yes	Advocacy	Advocacy		Yes	

# PROGRAM

Name of Organization:	Nevada Outreach Training Organization
Offlice Address:	621 S. Blagg Pahrump, NV 89048
Mailing Address:	P.O. Box 2969 Pahrump, NV 89041-2869
Telephone Number:	(775) 751-1118
Contact Person(s):	Salli Kerr, Director
Geographic Service Area:	Nye County, Lincoln County, and Esmeralda County

#### **PROGRAM DESCRIPTION**

Nevada Outreach Training Organization has been in operation since 1995. Services include a 24-hour crisis hotline, shelter, counseling and crisis intervention. Nevada Outreach Training Organization staffs a shelter with a 9-bed capacity.

ClierAdults201Children69First Time149SheltoSheltoIndividuals29Bed Nights982Service			6	State Fiscal Year 2017				
Award	\$82,935	Expended	\$80,276	Award	\$89,033	Expended	\$89,033	
			Clients	s Served	-			
Adults			201	Adults		25	56	
Children			69	Children		2	5	
First Time	е		149	First Time				
			Shelter	Statistics				
Individuals 29		Individua	ls	52				
Bed Nigh	its		982	Bed Nights			2,623	
			Services	s Provided				
Education	n		Yes	Education	n	Ye	es	
Shelter	elter Yes		Shelter		Ye	es		
<b>Crisis Ph</b>	risis Phone Yes		Yes	Crisis Ph	one	Ye	es	
Food	Food		Yes		Food Yes		es	
Counseling		Yes		Counseli	ng	Yes		
Advocacy	vocacy Yes		Yes	Advocacy		Ye	es	

#### PROGRAM

Name of Organization:	Pershing County Domestic Violence Intervention
Office Address:	1475 Cornell Ave, Suite 150 Lovelock, NV 89419
Mailing Address:	P.O. Box 1203 Lovelock, NV. 89419
Telephone Number:	(775) 273-7373
Contact Person(s):	Cheryl Bjerke, Executive Director
Geographic Service Area:	Pershing County

#### **PROGRAM DESCRIPTION**

Pershing County DVI has offered services to victims of domestic violence since 1988, including a 24hour crisis line, peer counseling, community education, transportation, emergency shelter, including room and board (motel rooms), and referrals to other shelter facilities throughout Nevada.

	Clie Adults 14 Children 5 First Time 10 Individuals 2 Bed Nights 4 Servi Education Yes				State Fiscal Year 2017				
Award	\$24,150	Expended	\$24,150	Award	\$25,917	Expended	\$23,982		
	÷		Clients	s Served		2			
Adults			14	Adults		2	0		
Children			5	Children		1	0		
First Time	;		10	First Tim	е	12			
			Shelter	Statistics					
Individuals 2		2	Individuals		4				
<b>Bed Night</b>	ts		4	Bed Nights		7			
			Services	s Provided					
Education	1		Yes	Educatio	n	Ye	es		
Shelter	Shelter		Yes	Shelter		Ye	es		
Crisis Pho	one		Yes	Crisis Ph	ione	Ye	es		
Food	Food		Yes	es Food Ye		es			
Counseling			Yes		ng	Ye	es		
Advocacy	1		Yes	Advocac	Y	Yes			

# PROGRAM

Name of Organization:	Safe Embrace
Office Address:	780 E. Lincoln Way Sparks, NV 89434
Telephone Number:	(775) 322-3466
Contact Person(s):	John Etchemendy, Executive Director
Geographic Service Area:	Washoe County

# **PROGRAM DESCRIPTION**

Safe Embrace began serving victims of domestic violence in Washoe County in 1994. They provide a shelter with an animal kennel for clients, 24-hour crisis line and offer counseling services.

	ClienAdults1,901Children796First Time2,029Sheltendividuals97Bed Nights3,000				State Fiscal Year 2017			
Award	vard \$140,510 Ex		\$140,510	Award	Award \$150,797		\$150,797	
			Clients	Served				
		,901	Adults		17	76		
Children	-		796	Children		308		
First Time	e	2	2,029	First Time	9	13	85	
			Shelter	Statistics		· · · · ·		
Individuals 97 Individuals		17	174					
<b>Bed Nigh</b>	its	3	3,000	Bed Nigh	Bed Nights		4,194	
			Services	Provided				
Education	n		Yes	Education	า	Ye	es	
Shelter			Yes	Shelter		Ye	es	
<b>Crisis Ph</b>	one		Yes	Crisis Ph	one	Ye	es	
Food			Yes	Food	Food		es	
Counseli	ng		Yes		Yes Counseling Yes		es	
Advocacy			Yes	Advocacy	1	Y	es	

## PROGRAM

Name of Organization:	SAFE House
Office Address:	921 American Pacific Drive, Suite 300 Henderson, NV 89014-7901
Telephone Number:	(702) 451-4203
Contact Person(s):	Julie Proctor, Executive Director
Geographic Service Area:	Clark County

#### **PROGRAM DESCRIPTION**

S.A.F.E. House has been providing services since 1994 and operates one of only two undisclosed domestic violence shelters in Clark County. The agency operates a 24/7 emergency hotline and provides emergency shelter and hotel housing to men, women, children, and underserved populations such as those from the LGBTQ community who have been impacted by domestic violence. Other services provided include food, clothing, counseling, advocacy, life skills training, case management services, transportation assistance, child care assistance, work-related assistance, and community education.

State Fiscal Year 2016				State Fiscal Year 2017					
Award	\$432,033	Expended	\$432,033	Award	\$463,720	Expended	\$462,513		
	Clients Served								
Adults		2	2,380	Adults		3,3	52		
Children		2	2,415	Children		2,8	57		
First Time		2	2,126	First Time		2,9	25		
		-	Shelter	Statistics					
Individuals 402 Individuals		43	430						
Bed Nights	5	1	2,530	Bed Night	S	9,352			
			Services	Provided					
Education			Yes	Education		Yes			
Shelter			Yes	Shelter		Ye	es		
Crisis Phor	ne		Yes	Crisis Pho	ne	Ye	es		
Food			Yes	Food	Food		es		
Counseling	)		Yes	Counselin	Counseling		es		
Advocacy		Yes		Advocacy	Advocacy		Yes		

#### PROGRAM

Name of Organization:	Temporary Assistance for Domestic Crisis, Inc. dba Safe Nest
Offlice Address:	3900 Meadows Lane Las Vegas, NV 89107
Telephone Number:	(702) 877-0133
Contact Person(s):	Liz Ortenburger, Chief Executive Officer
Geographic Service Area:	Clark County

# **PROGRAM DESCRIPTION**

Established in 1977, Safe Nest: Temporary Assistance for Domestic Crisis has grown to be the largest and most comprehensive provider of domestic violence services in Clark County. To implement its mission of being a leading advocate in ending domestic abuse through providing confidential and comprehensive services while promoting the highest respect and dignity for clients, Safe Nest focuses on four core services—shelter, counseling, advocacy, and prevention education. Safe Nest maintains 71 emergency shelter beds and a 24-hour crisis hotline in the only confidential domestic violence shelter in Las Vegas; operates three counseling offices; and provides victim advocates in Clark County Family Court, the Family Court Protection Order Office, the Clark County District Attorney's Office, and the Southern Nevada Regional Housing Authority. Safe Nest also provides domestic violence education, training for community partners, and culturally-specific outreach programs within the Southern Nevada community.

State Fiscal Year 2016			State Fiscal Year 2017					
Award	\$1,008,077	Expended	\$1,008,077	Award	\$1,082,013	Expended	\$1,082,013	
			Clients	Served				
Adults		46,967		Adults		46,447		
Children 7,842		Children		8,170				
First Time		29	29,584		First Time		28,635	
			Shelter S	Statistics				
Individuals		772		Individuals		778		
Bed Nights		13	8,180	0 Bed Nights		14,481		
			Services	Provided		-		
Education		Ň	Yes	Education		Yes		
Shelter Yes		Yes	Shelter		Yes			
Crisis Phone Yes Crisis		Crisis Pho	Crisis Phone		Yes			
Food	Yes Food			Yes				
Counseling Yes		Counseling		Yes				

#### PROGRAM

Name of Organization:	Winnemucca Domestic Violence Shelter
Office Address:	50 Melarkey Street, Unit A Winnemucca, NV. 89445
Telephone Number:	(775) 625-1313
Contact Person(s):	Tiffany Stickney, Administrative Director
Geographic Service Area:	Humboldt County

#### **PROGRAM DESCRIPTION**

Winnemucca Domestic Violence Shelter has been operational since 2003. They provide local emergency and temporary shelter for domestic violence victims and their children. They also inform clients of available resources and assist them throughout the various processes in obtaining the needed services.

State Fiscal Year 2016				State Fiscal Year 2017				
Award	\$24,150	Expended	\$24,150	Award	\$25,917	Expended	\$25,917	
	10-		Client	s Served				
Adults		59		Adults	Adults		56	
Children	en 55		Children	Children		85		
First Time 39 First Time		9	30					
			Shelter	Statistics				
Individuals			16		Individuals		16	
Bed Nights			307	Bed Nigh	Bed Nights		35	
			Services	s Provided				
Education	n		Yes	Education	Education Yes		es	
Shelter			Yes	Shelter Yes		es		
Crisis Ph	one		Yes	Crisis Phone		Yes		
Food		Yes		Food	Food		es	
Counseling Yes		Counselir	ng	Yes				