

# Division of Child and Family Services Data Book as of July 31, 2019

# Division of Child and Family Services Department of Health and Human Services State of Nevada



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# Introduction

The purpose of the Data Book is to provide key data measures that reflect the operations of the Division of Child and Family Services (DCFS) within the Nevada Department of Health and Human Services.

All information contained in this Data Book is extracted from relevant databases on the 10<sup>th</sup> of each month, unless otherwise noted. Efforts are made to ensure that the data is accurate and relevant. Please note that the data is dynamic and changes regularly. Different run dates will result in different totals. Questions regarding the data contained herein, or suggestions for additional data to be included may be directed to DCFS Help Desk at dcfshelpdesk@dcfs.nv.gov.

More detailed descriptions of DCFS performance and programs are posted on the Division's website at <a href="http://www.dcfs.state.nv.us.">http://www.dcfs.state.nv.us.</a>

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# **DCFS Overview**

The State of Nevada's Division of Child and Family Services (DCFS) provides a wide range of services for the children, youth, and families in Nevada. Program Areas include Child Welfare, Juvenile Justice, Children's Mental/Behavioral Health Services, Administration and Support Services, and direct services as well as oversight for programs administered at the county and local levels.

Child Welfare Services	Juvenile Justice Services	Mental and Behavioral Health Services	Administrative and Support Services
Child Protective Services	Youth Alternative Placement	Inpatient Treatment Services	Grant Management and Fiscal Administration
Intensive Family Services	Juvenile Correctional Care	Residential Care Including Family Learning Homes	Federal Reporting on Child Welfare and Services
Foster Care Licensing	Rehabilitation and Academic/Vocational Training	Acute Residential Treatment Center	Personnel and Payroll
Foster Care Placements	Youth Parole Bureau – Supervision and Services	Adolescent Residential Treatment Center	Fiscal Services
Child Abuse and Neglect Registry	Interstate Compact for Juveniles (ICJ)	Early Childhood Services	Contracts Administration
Interstate Compact for the Placement of Children	Quality Improvement	Outpatient Treatment Services	Eligibility Determination For Federal Programs to Youth
Indian Child Welfare Act (ICWA) Administration	Juvenile Justice Delinquency Prevention Act Compliance (JJDP)	Intensive Care Coordination Services	Domestic Violence Victims Assistance
Services to Foster Youth Transitioning to Adulthood	Prison Rape Elimination Act (PREA)	Consortium	Systems Advocate Office
Adoption Placement	Juvenile Justice Oversight Commission (JJOC)	Training	Compliance and Oversight for Various Programs Information
	Programs Office – Grant Programs, Data Collection		Information Services

# **Child Welfare Services**

Child Welfare includes direct child protective services, foster care, adoption and independent living services, foster care licensing in 15 rural Nevada counties, statewide oversight for child welfare (including the two urban county child welfare agencies), and oversight of the Interstate Compact for the Placement of Children.

Nevada uses a state-supervised and county-administered structure for the management of child welfare services. DCFS, under the umbrella of the Nevada Department of Health and Human Services (DHHS), provides oversight to child welfare and direct child welfare services. The organizational structure of DCFS and program delivery of child welfare services are influenced by the state size and concentration of county population. In counties with a population of 100,000 or more, the county provides all child welfare services.

Clark County Department of Family Services (CCDFS) and Washoe County Human Services Agency (WCHSA) provide child welfare services directly to all children and families located in those counties. DCFS provides child welfare services to the remaining 15 counties in the state through its Rural Region offices as well as oversight of services in Clark and Washoe counties.

#### **Intake Services**

Intake is the first stage of the child protective services (CPS) process and is one of the most important decision-making points in the child protection system. It is the point at which reports of suspected child abuse and neglect are received. Information gathered by caseworkers is used to make decisions regarding safety and the type of CPS response required. The first part of the CPS process is a referral from an outside source and the Child Welfare Agency's response.

#### **Monthly CPS Referrals Received**

State Fiscal	Statewide					Clark County				Nashoe	County	/	Rural Counties			
Year	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD
July	2,191	2,470	2,526	2,540	1,563	1,849	1,900	1,927	381	354	369	323	247	267	257	290
Aug	2,646	3,152	3,293		1,776	2,330	2,445		522	531	488		348	291	360	
Sept	3,014	3,261	3,342		2,132	2,368	2,495		498	506	478		384	387	369	
Oct	3,112	3,423	3,619		2,338	2,589	2,766		456	476	453		318	358	400	
Nov	2,684	3,204	3,018		1,912	2,346	2,187		456	510	463		316	348	368	
Dec	2,548	3,018	2,980		1,797	2,325	2,220		436	407	430		315	286	330	
Jan	2,808	3,082	3,158		2,121	2,337	2,387		384	391	407		303	354	364	
Feb	3,035	3,330	3,020		2,196	2,464	2,222		479	500	418		360	366	380	
Mar	3,367	3,607	3,447		2,494	2,695	2,628		478	533	438		395	379	381	
Apr	3,031	3,414	3,404		2,177	2,571	2,570		484	446	453		370	397	381	
May	3,580	3,490	3,319		2,641	2,484	2,457		558	561	476		381	445	386	
Jun	2,612	2,499	2,487		1,893	1,827	1,923		422	406	313		297	266	251	
TOTAL	34,628	37,950	37,613	2,540	25,040	28,185	28,200	1,927	5,554	5,621	5,186	323	4,034	4,144	4,227	290
% change from Previous Year	+ 5%	+ 9.6%	-0.9%		+ 9.4%	+ 12.6%	+ 0.1%		- 6.4%	+ 1.2%	- 7.7%		- 2.9%	+ 2.7%	+ 2.0%	

Referrals can be one of the following: (1) Information Only, where there is insufficient information about the family or maltreatment of the child, or there are no allegations of child abuse/neglect; (2) Differential Response, when a report is made and there are no allegations of maltreatment, and/or the allegations do not rise to the level of an investigation, but the family could benefit from community service; or (3) a Report if the agency determines that the information constitutes an allegation according to policy; it is assigned for investigation, and a determination of *Substantiated* or *Unsubstantiated* is made.

#### **Statewide CPS Referrals Received by Disposition**

	SFY2016		SFY20	17	SFY201	8	SFY201	9	SFY2020 YTD		
Statewide	#	%	#	%	#	%	#	%	#	%	
Total New Referrals	32,974	100%	34,628	100%	37,950	100%	37,613	100%	2,540	100%	
Information Only	17,036	52%	18,354	53%	21,443	57%	21,429	57%	1,408	55%	
Differential Response	1,442	4%	1,067	3%	992	3%	755	2%	37	1%	
Investigations	14,496	44%	15,207	44%	15,515	41%	15,429	41%	1,095	43%	
Clark											
Total New Referrals	22,883	100%	25,040	100%	28,185	100%	28,200	100%	1,927	100%	
Information Only	10,650	47%	12,356	49%	15,184	54%	15,416	55%	1,052	55%	
Differential Response	682	3%	340	1%	322	1%	136	0%	0	0%	
Investigations	11,551	50%	12,344	49%	12,679	45%	12,648	45%	875	45%	
Washoe											
Total New Referrals	5,936	100%	5,554	100%	5,621	100%	5,186	100%	323	100%	
Information Only	3,639	61%	3,379	61%	3,456	61%	3,188	61%	174	54%	
Differential Response	252	4%	224	4%	210	4%	125	2%	11	3%	
Investigations	2,045	34%	1,951	35%	1,955	35%	1,873	36%	138	43%	
Rural											
Total New Referrals	4,155	100%	4,034	100%	4,144	100%	4,227	100%	290	100%	
Information Only	2,747	66%	2,619	65%	2,803	68%	2,825	67%	182	63%	
Differential Response	508	12%	503	12%	460	11%	494	12%	26	9%	
Investigations	900	22%	912	23%	881	21%	908	21%	82	28%	

Percentages may not total 100% due to rounding.

# **Clark County CPS Referrals Received by Disposition**

#### SFY 2015 through SFY 2019 Annual Totals

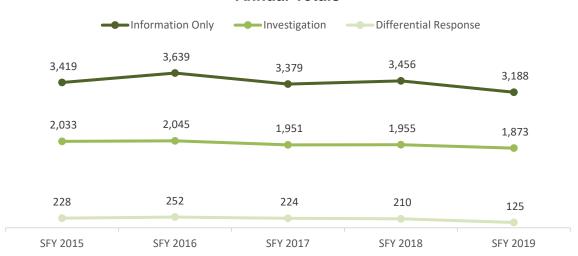


#### SFY 2020 Year-To-Date Monthly Count



# **Washoe County CPS Referrals Received by Disposition**

#### SFY2015 through SFY 2019 Annual Totals



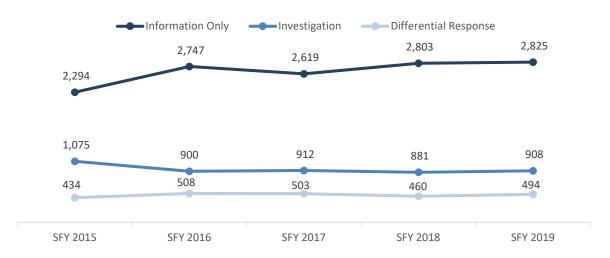
#### SFY 2020 Year-To-Date Monthly Count





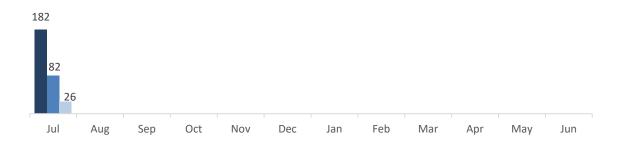
# **Rural Region CPS Referrals Received by Disposition**

#### SFY 2015 through SFY 2019 Annual Totals



#### SFY 2020 Year-To-Date Monthly Count





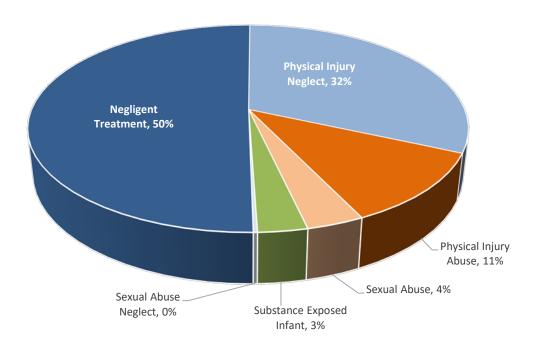
#### Child Protective Services (CPS)

Child Protective Services (CPS) is the first step to ensure the safety and permanency of children, age birth to 18, who have been reported as being allegedly abused or neglected. The primary focus of CPS is to ensure that children are protected from harm or risk of harm and to make it safe for the child to live with the parent or caretaker. It is the responsibility of the CPS worker to assess safety, protective capacity, and family functioning, and to identify strengths and risks in the home.

CPS agencies respond to reports of abuse or neglect of children under the age of 18. Abuse or neglect complaints are defined in statute and include mental injury, physical injury, sexual abuse and exploitation, negligent treatment or maltreatment, and excessive corporal punishment.

#### **Maltreatment Allegations**

#### Statewide SFY 2020 Year-To-Date

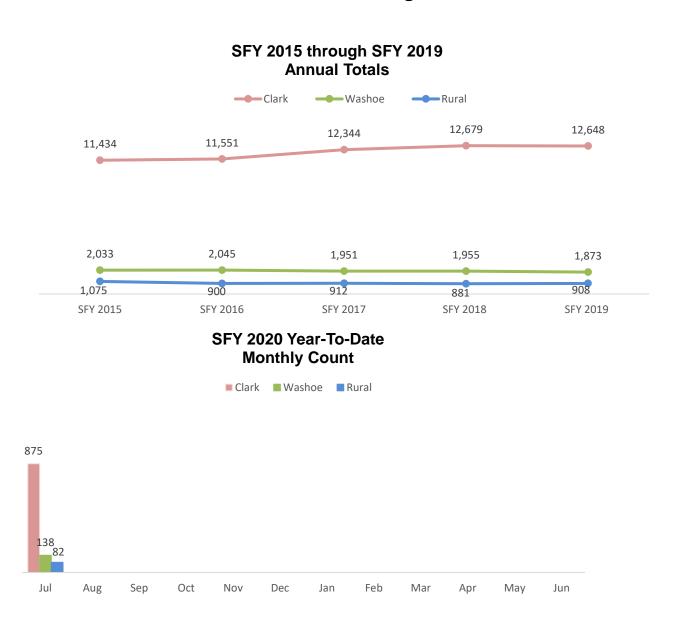


Percent of maltreatment allegations are based on screened-in reports, regardless of finding. There has been no allegation of mental injury abuse or mental injury neglect this fiscal year (SFY2020).

Upon completion of the investigation of a report of abuse or neglect, a determination of the case findings is made based on whether there is reasonable cause to believe that a child was abused or neglected or threatened with abuse or neglect. The findings are classified as either *Substantiated* or *Unsubstantiated*. *Substantiated* meaning that a report made pursuant to NRS 432B.220 was investigated and that preponderance of evidence\* of the abuse or neglect exists. *Unsubstantiated* means that a report made pursuant to NRS 432B.220 was investigated and that no credible evidence of the abuse or neglect exists.

\*During FFY 2018, Nevada transitioned from using Credible Evidence to Preponderance of Evidence. By mid-September 2018, the entire statewide child welfare system was using Preponderance of Evidence as the level of evidence required for substantiation.

#### **Statewide CPS Investigations**



# Clark County Investigations – Substantiated vs Unsubstantiated

#### SFY 2015 through SFY 2019 Annual Totals



#### SFY 2020 Year-To-Date Monthly Count

■ Unsubstantiated ■ Substantiated

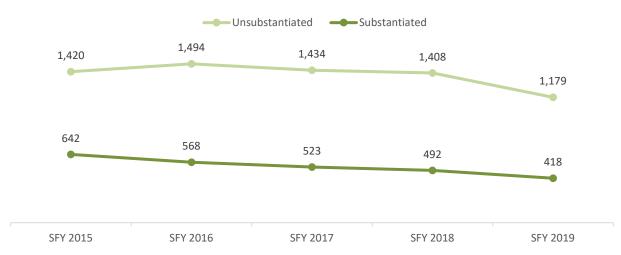


Source: UNITY Database - CFS 727 Report

Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days or more to complete. Counts are based on the month that the investigation was opened.

### Washoe County Investigations - Substantiated vs Unsubstantiated





# SFY 2020 Year-To-Date Monthly Count

■ Unsubstantiated ■ Substantiated

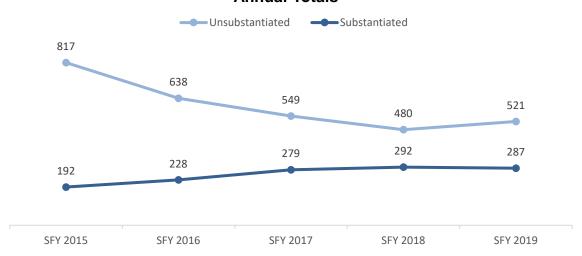


Source: UNITY Database - CFS 727 Report

Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days or more to complete. Counts are based on the month that the investigation was opened.

# Rural Region Investigations – Substantiated vs Unsubstantiated

#### SFY 2015 through SFY 2019 Annual Totals



#### SFY 2020 Year-To-Date Monthly Count

■ Unsubstantiated ■ Substantiated

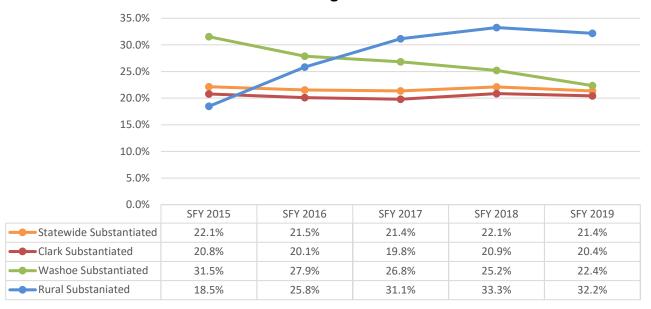


Source: UNITY Database - CFS 727 Report

Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete. Counts are based on the month that the investigation was opened.

# **Percent of Investigations Substantiated**

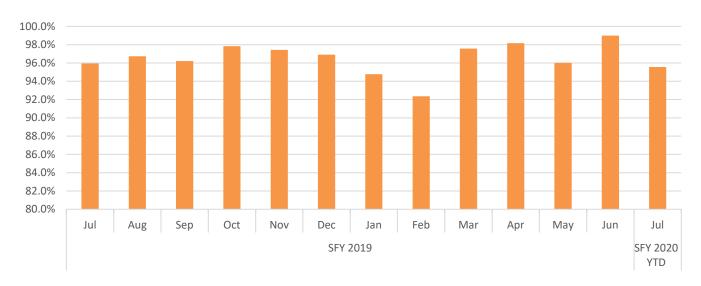
#### SFY 2015 through SFY 2019



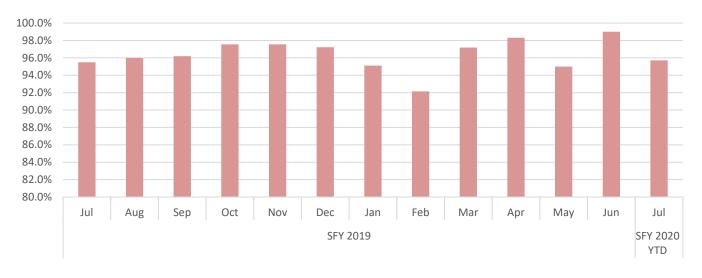
#### **Percent of Children Without Recurrent Abuse or Neglect**

This measure assesses the effectiveness of child protective services in reducing the risk of harm for children who have been maltreated. For children with a substantiated report of abuse and/or neglect, it shows what percentage did not have a recurrent substantiated report within six months of the prior substantiated report date.

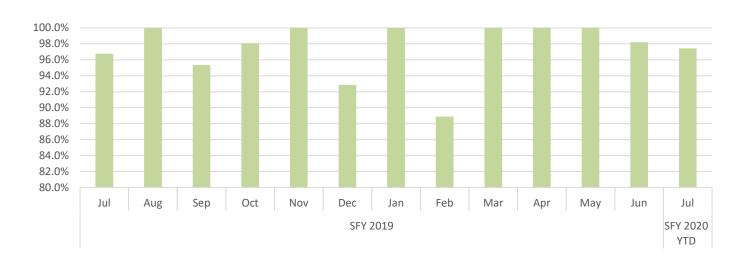
#### Statewide Percentage of Children without Recurring Abuse or Neglect



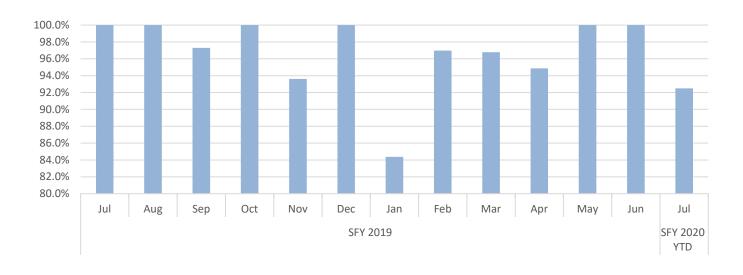
#### Clark County Percentage of Children without Recurring Abuse or Neglect



# Washoe County Percentage of Children without Recurring Abuse or Neglect



# Rural Region Percentage of Children without Recurring Abuse or Neglect



#### Removals

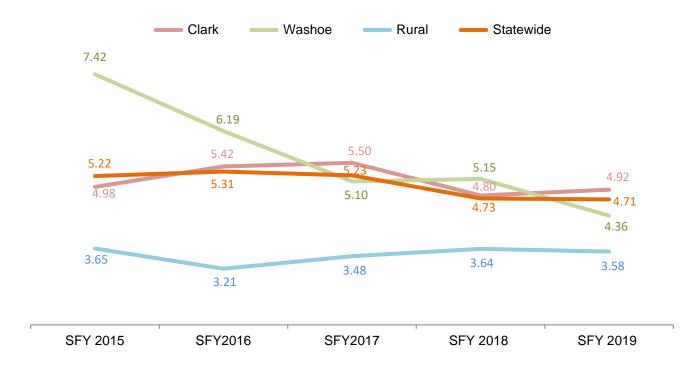
Some investigations result in a finding that the child cannot safely remain in the home and must be removed. The removal of a child from his or her natural environment is a last resort, as part of the overall continuum of services provided by DCFS and the counties providing child welfare services.

#### **Children Removed from Home**

		Stat	tewide			Clark	County			Wash	oe County			Rural	Counties	
State Fiscal Year	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD
Jul	305	324	294	251	229	232	247	221	51	66	35	17	25	26	12	13
Aug	369	339	322		273	261	256		69	58	49		27	20	17	
Sep	331	268	291		261	199	221		56	47	49		14	22	21	
Oct	318	245	277		270	185	220		31	45	44		17	15	13	
Nov	317	278	231		267	217	176		34	38	36		16	23	19	
Dec	310	240	289		227	184	247		55	42	28		28	14	14	
Jan	237	250	266		192	189	215		34	42	33		11	19	18	
Feb	246	213	254		183	153	196		40	35	38		23	25	20	
Mar	314	295	262		243	248	206		43	36	23		28	11	33	
Apr	291	295	292		227	218	229		49	44	31		15	33	32	
May	304	272	308		248	202	239		33	53	48		23	17	21	
Jun	238	262	296		170	186	216		49	45	56		19	31	24	
TOTAL	3,580	3,281	3,382	251	2,790	2,474	2,668	221	544	551	470	17	246	256	244	13
% change from previous year	-1%	-8%	3%		2%	-11%	8%		-17%	1%	-15%		8%	4%	-5%	

# Removal Rate per 1,000 Children

#### SFY 2015 through SFY 2019



#### Foster Care Licensing

When children must be removed from their homes, the child welfare agency must utilize traditional foster care. Resource home development is designed to recruit, train, license, and retain the most appropriate families available who can meet the needs of the children.

Family foster home means a family home in which one to six children who are under 18 years of age or who remain under the jurisdiction of a court pursuant to NRS 432B.594 and who are not related within the first degree of consanguinity or affinity to the person or persons maintaining the home are received, cared for and maintained, for compensation or otherwise, including the provision of free care. The term includes a family home in which such a child is received, cared for and maintained pending completion of proceedings for the adoption of the child by the person or persons maintaining the home.

Group foster home means a foster home which provides full-time care and services for 7 to 15 children who are: under 18 years of age or who remain under the jurisdiction of a court pursuant to NRS 432B.594; not related within the first degree of consanguinity or affinity to any natural person maintaining or operating the home; and received, cared for and maintained for compensation or otherwise, including the provision of free care.

# Average Number of Family Foster Home and Group Foster Home Licenses and Beds

State Fiscal Year	20	17	20	18	20	)19	2020 YTD						
		Ave	erage Numb	er of Family	Foster Hom	e Licenses a	and Beds						
License Beds License Beds License Beds License Beds													
Statewide	2,022	3,795	2,066	3,956	1,955	4,070	1,904	4,083					
Clark County	1,417 2,413		1,433 2,486		1,304	2,556	1,230	2,516					
Washoe County	382 866		410	1,040	407	953	409	954					
Rural Counties	223	517	223	505	244	562	267	613					
		Ave	erage Numl	er of Group	Foster Hom	e Licenses a	ind Beds						
Statewide	69	386	39	274	26	205	21	170					
Clark County	10	97	10	96	10	96	8	80					
Washoe County	45	206	18	108	8	62	7	56					
Rural Counties	14	83	11	70	7	46	6	34					

#### Foster Care Placement

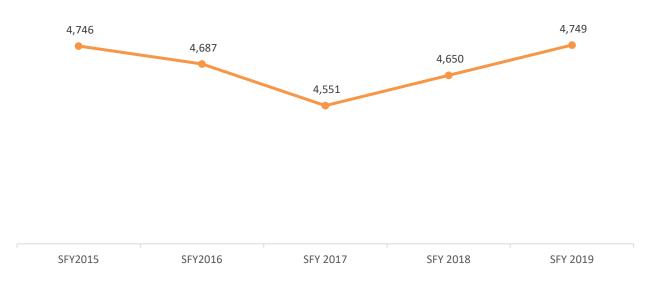
When the safety and protection of a child cannot be met in the parent's or caregiver's home, substitute care in the form of relative care, foster care, residential therapeutic care, or other planned permanent living arrangements may become necessary. When it becomes necessary, child welfare agencies place children with available resource families. Resource families meet the needs of Nevada's waiting children and may be relatives, fictive (not related) family, foster parents, therapeutic foster care parents, and adoptive parents. With a resource family, a child may begin with an emergency shelter-care placement, emerge into foster care, with a final outcome of an adoption – and never leave the original resource family's home. A resource family is committed to a child, regardless of the child's needs and level of care.

#### **Number of Children in Out-of-Home Placements by Month**

		State	ewide			Clark	County			Washo	e County			Rural C	ounties	
State Fiscal Year	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD
July	4,486	4,578	4,734	4,740	3,137	3,251	3,424	3,523	944	949	887	801	405	378	423	416
Aug	4,593	4,642	4,816		3,234	3,314	3,491		972	949	904		387	379	421	
Sept	4,545	4,630	4,779		3,189	3,312	3,491		978	934	864		378	384	424	
Oct	4,537	4,650	4,781		3,217	3,326	3,497		943	933	867		377	391	417	
Nov	4,541	4,626	4,696		3,230	3,314	3,440		924	911	845		387	401	411	
Dec	4,542	4,599	4,666		3,231	3,304	3,445		939	906	804		372	389	417	
Jan	4,505	4,661	4,714		3,225	3,350	3,485		926	911	812		354	400	417	
Feb	4,483	4,651	4,687		3,179	3,325	3,479		934	908	809		370	418	399	
Mar	4,588	4,673	4,741		3,263	3,385	3,538		938	882	798		387	406	405	
Apr	4,651	4,716	4,766		3,321	3,418	3,540		936	888	803		394	410	423	
May	4,602	4,703	4,794		3,310	3,391	3,556		914	894	821		378	418	417	
Jun	4,539	4,669	4,812		3,244	3,360	3,568		914	874	826		381	435	418	
AVG	4,551	4,650	4,749	4,740	3,232	3,338	3,496	3,523	939	912	837	801	381	401	416	416
% change from previous year	- 2.9%	+ 2.2%	+ 2.1%		- 2.0%	+ 3.3%	+ 4.8%		- 1.6%	- 2.9%	- 8.2%		- 12.7%	+ 5.3%	+ 3.8%	

#### Statewide Number of Children in Out-of-Home Placements

#### SFY 2015 through SFY 2019 Monthly Averages

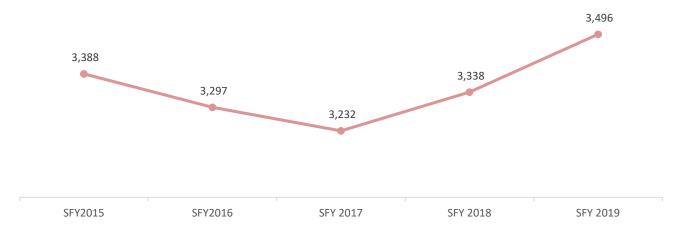


#### SFY 2020 Year-To-Date Monthly Count



# **Clark County Number of Children in Out-of-Home Placements**

#### SFY 2015 through SFY 2019 Monthly Averages



#### SFY 2020 Year-To-Date Monthly Count



# Washoe County Number of Children in Out-of-Home Placements

#### SFY 2015 through SFY 2019 Monthly Averages

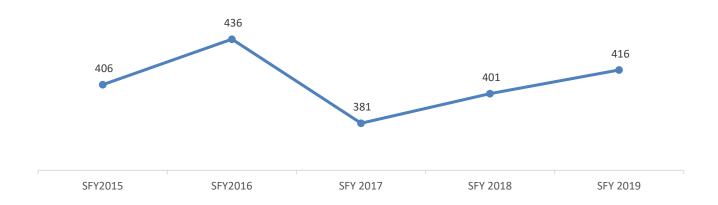


#### SFY 2020 Year-to-Date Monthly Count



# **Rural Region Number of Children in Out-of-Home Placements**

#### SFY 2015 through SFY 2019 Monthly Averages



# SFY 2020 Year-To-Date Monthly Count

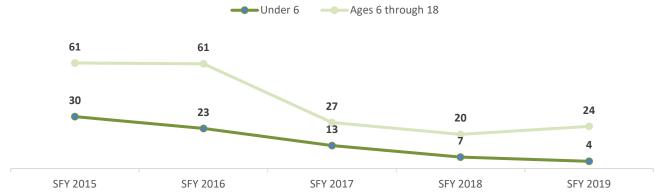


#### **Kids Kottage**

Kids Kottage refers to a campus with multiple protective shelters where police or social workers bring children after they have been removed from their families. They are temporary homes, operated 24 hours a day, under a contract with Washoe County Human Services Agency. Most children are at Kids Kottage because their families are suspected of severe abuse or neglect. However, some children are placed because no one else is available to care for them during parental incarceration or hospitalization.

### **Kids Kottage End-of-Month Population**





#### SFY 2020 Year-To-Date Monthly Count

■ Under 6 ■ Ages 6 through 18



Source: UNITY Database - RPT 704 Report

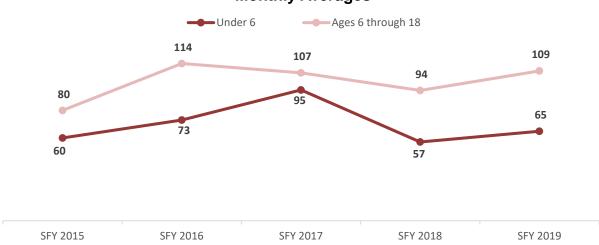
Since October 2016, Washoe County has implemented a new procedure to evaluate safe placements and to keep children in a less restrictive and more home-like environment, which has resulted in fewer placements at Kids Kottage.

#### **Child Haven**

The Child Haven Shelter program was created as a Clark County placement option for abused, neglected, or abandoned children who require a protective environment. Child Haven Shelter is an alternative placement, providing resources and services for abused and neglected children and their families based on local needs. The Child Haven Shelter program provides emergency care for a smaller number of children when no other suitable placement option is available.

# **Child Haven Monthly Admissions**

#### SFY 2015 through SFY 2019 Monthly Averages



#### SFY 2020 Year-To-Date Monthly Count

■ Under 6 ■ Ages 6 through 18



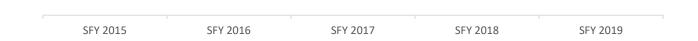
#### **Length of Stay in Foster Care**

Length of stay in foster care refers to the amount of time between entering and exiting foster care. Being removed from home and placed in foster care are difficult and stressful experiences for any child. The goal for every part of the child welfare system is for children to remain safely with their families or if in out-of-home care, to return home as soon as safely possible.

#### Average Length of Stay in Months for Children Exiting Foster Care

#### SFY 2015 through SFY 2019



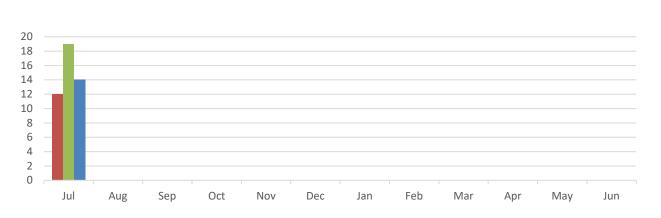


#### SFY 2020 Year-To-Date

■ Washoe County

Clark County

■ Rural Counties



Source: UNITY Database - RPT 721 Report

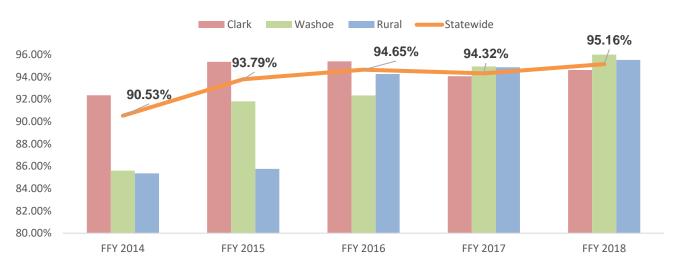
#### Caseworker Visits with Children

In accordance with the state plan requirements of Title IV-E of the Social Security Act, the child welfare agency must ensure that children, who are in foster care and under the responsibility of the agency, are visited on a monthly basis and that the caseworker visits are well-planned and focused on issues pertinent to case planning and service delivery to ensure the safety, permanency, and well-being of the children.

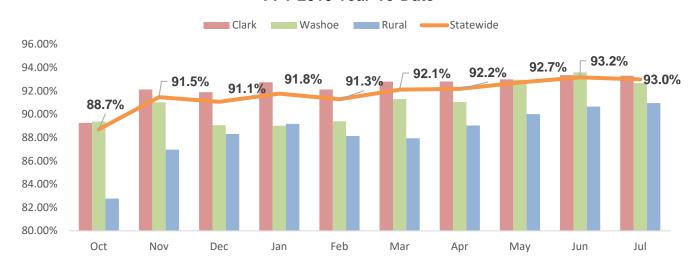
Note: The following Caseworker Visit Compliance graphs are based on a Federal Fiscal Year (FFY) which runs from October 1 through September 30. Federal target increased from 90% to 95% effective August 2014.

#### **Statewide Caseworker Contact Compliance Percentage**

#### FFY 2014 through FFY 2018



#### FFY 2019 Year-To-Date



Source: UNITY Database - RPT 7D7 Report

#### Services to Foster Youth Transitioning to Adulthood

The goal of Nevada's Independent Living Program (IL) is to prepare young adults for the transition to adulthood and to provide opportunities to obtain the skills necessary for self-sufficiency. Independent Living, while commonly seen as a placement option, is not only a placement but also a set of services specifically designed around the needs of each youth in the program. DCFS is responsible for providing IL services in the 15 rural counties of the state and overseeing Clark and Washoe counties.

#### Statewide Services to Foster Youth Transitioning to Adulthood

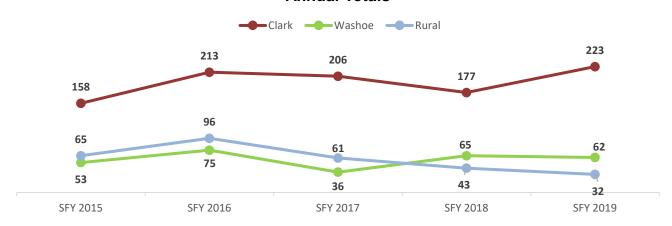
(as of July 31, 2019)

Youth in Placement, Ag	e 14 and Up	Youth in Placement with Go	al of Emancipation
Family Care	437	Family Care	4
Pre-Adoptive Home	3	Pre-Adoptive Home	0
Residential Care	27	Residential Care	0
Shelter Care	46	Shelter Care	1
Unpaid Placements	229	Unpaid Placements	0
Independent Living	9	Independent Living	1

Source: UNITY Database - RPT 704 Report

# Total Count of Youth Ages 14 through 17 Receiving Independent Living Services

#### SFY 2015 through SFY 2019 Annual Totals



#### SFY 2020 Year-To-Date Monthly Count



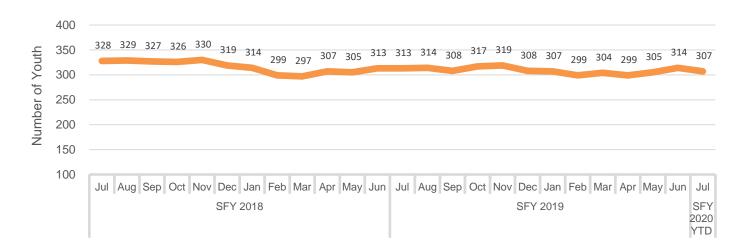


Source: COGNOS IL Counts Report

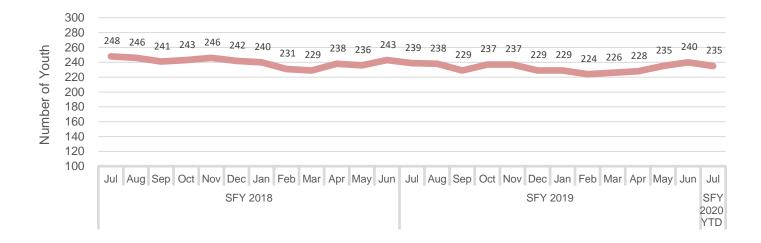
#### **Court Jurisdiction Youth**

Assembly Bill 350 (AB 350), enacted in the 76th Session of the Nevada Legislature (2011) and signed into law by Governor Sandoval on May 18, 2011, provides that youth who "age out" of foster care (reach the age of majority while in foster care) continue in the jurisdiction of the court after the age of 18 under certain circumstances. The agency that provides child welfare services continues monetary payments to the youth while they remain in the jurisdiction of the court.

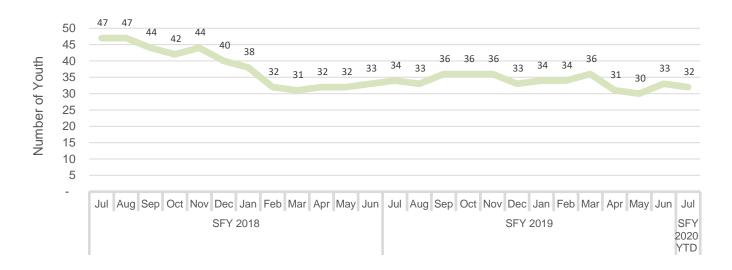
#### Statewide Court Jurisdiction Youth



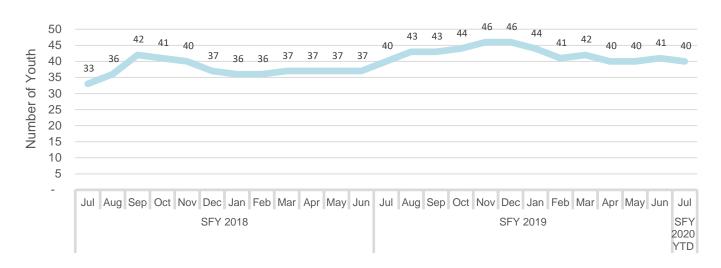
#### **Clark County Court Jurisdiction Youth**



#### **Washoe County Court Jurisdiction Youth**



# **Rural Region Court Jurisdiction Youth**



#### **Adoption Placement and Subsidies**

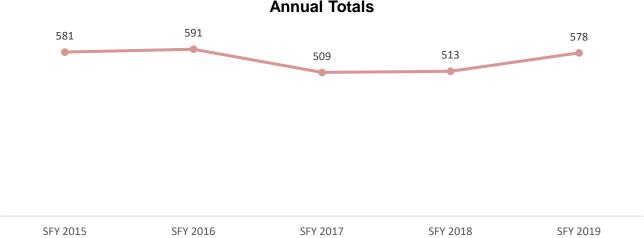
It is the policy of the agencies providing child welfare services to provide financial, medical, and social services assistance to adoptive parents, thereby encouraging and supporting the adoption of special-needs children from foster care. A statewide collaborative policy outlines the special-needs eligibility criteria, application process, types of assistance available, and the necessary elements of a subsidized adoption agreement.

#### **Statewide Finalized Adoptions by Month**

		State	wide			Clark (	County			Washoe	County			Rural C	ounties	
State Fiscal Year	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD
Jul	53	36	46	45	31	27	38	33	8	7	6	11	14	2	2	1
Aug	67	88	117		44	63	57		16	21	54		7	4	6	
Sep	77	55	63		62	47	50		11	8	10		4	0	3	
Oct	65	65	68		46	49	45		13	15	15		6	1	8	
Nov	111	89	121		75	62	83		18	20	37		18	7	1	
Dec	43	45	46		22	36	32		9	6	14		12	3	0	
Jan	32	35	58		25	29	36		5	4	14		2	2	8	
Feb	46	53	42		24	26	31		17	24	9		5	3	2	
Mar	74	45	69		56	34	50		12	8	14		6	3	5	
Apr	53	71	81		42	52	65		3	14	8		8	5	8	
May	70	88	64		39	57	37		23	28	15		8	3	12	
Jun	55	41	65		43	31	54		4	5	5		8	5	6	
Total	746	711	840	45	509	513	578	33	139	160	201	11	98	38	61	1
% change from previous year	-2%	-5%	18%		-14%	1%	13%		19%	15%	26%		75%	-61%	61%	

# **Clark County Finalized Adoptions**

#### SFY 2015 through SFY 2019 Annual Totals



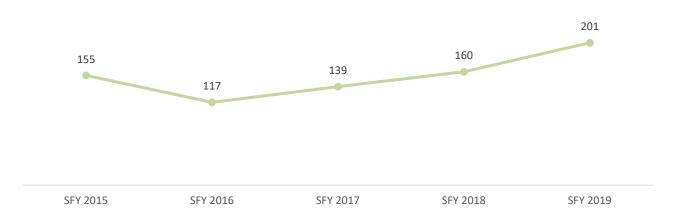
# SFY 2020 Year-To-Date Monthly Count



Source: UNITY Database - CFS 794 Report

# **Washoe County Finalized Adoptions**

# SFY 2015 through SFY2019 Annual Totals



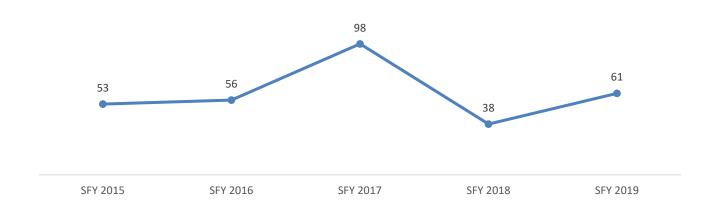
#### SFY 2020 Year-To-Date Monthly Count



Source: UNITY Database - CFS 794 Report

# **Rural Region Finalized Adoptions**

#### SFY 2015 through SFY 2019 Annual Totals



SFY 2020 Year-To-Date Monthly Count



Source: UNITY Database - CFS 794 Report

In 2016, Rural Counties implemented changes on how permanency cases are tracked, consulted, and managed which resulted in a significant increase of finalized adoptions in SFY 2017.

# Statewide Finalized Adoptions by Age at Adoption

State Fiscal Year		State	ewide			Clark (	County		Washoe County				Rural Counties			
Age by Year	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD
0	12	13	10	2	5	5	3	2	7	8	7	0	0	0	0	0
1	109	113	126	4	92	97	94	2	10	12	27	2	7	4	5	0
2	113	126	138	8	75	92	99	8	27	26	33	0	11	8	6	0
3	69	75	82	3	45	56	56	2	15	15	20	1	9	4	6	0
4	67	63	65	5	45	43	42	5	14	17	16	0	8	3	7	0
5	62	48	53	3	39	27	37	2	11	17	8	0	12	4	8	1
6	46	44	54	2	28	32	39	2	8	9	12	0	10	3	3	0
7	39	36	38	4	26	24	25	3	8	8	7	1	5	4	6	0
8	50	37	52	3	31	24	35	1	12	11	12	2	7	2	5	0
9	38	33	49	3	24	26	34	2	6	7	12	1	8	0	3	0
10	29	27	33	2	20	17	23	1	3	9	7	1	6	1	3	0
11	30	20	38	1	22	17	27	1	3	3	9	0	5	0	2	0
12	27	21	26	2	23	14	16	1	2	6	7	1	2	1	3	0
13	18	21	24	1	13	12	13	1	4	6	9	0	1	3	2	0
14	9	13	22	0	6	12	16	0	2	1	5	0	1	0	1	0
15	18	10	9	1	11	8	8	0	4	2	1	1	3	0	0	0
16	7	8	15	1	4	6	8	0	1	1	7	1	2	1	0	0
17	3	2	6	0	0	0	3	0	2	2	2	0	1	0	1	0
other	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Total	746	711	840	45	509	513	578	33	139	160	201	11	98	38	61	1

Finalized Adoptions by Age Group

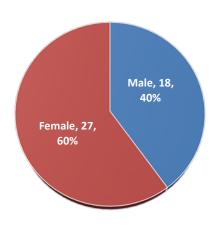
State Fiscal Year		Statewide Clark County					Washoe County				Rural Counties					
Age Group	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD	2017	2018	2019	2020 YTD
0-1	16 %	18 %	16 %	13 %	19 %	20 %	17 %	12 %	12 %	13 %	17 %	18 %	7 %	11 %	8 %	0 %
2-4	33 %	37 %	34 %	36 %	32 %	37 %	34 %	45 %	40 %	36 %	34 %	9 %	29 %	39 %	31 %	0 %
5-9	32 %	28 %	29 %	33 %	29 %	26 %	29 %	30 %	32 %	33 %	25 %	36 %	43 %	34 %	41 %	100 %
10-14	15 %	14 %	17 %	13 %	17 %	14 %	16 %	12 %	10 %	16 %	18 %	18 %	15 %	13 %	18 %	0 %
15 and up	4 %	3 %	4 %	4 %	3 %	3 %	3 %	0 %	5 %	3 %	5 %	18 %	6 %	3 %	2 %	0 %

Total may not equal 100% due to rounding

Source: UNITY Database - CFS 794 Report

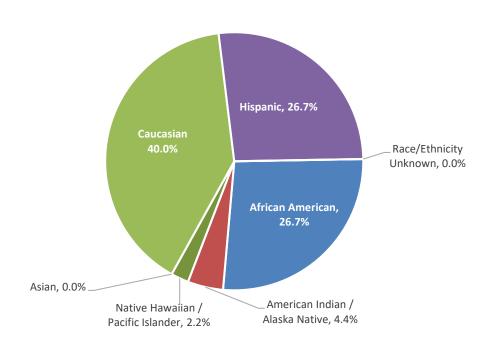
# Total Adoptions by Gender and Race/Ethnicity SFY 2020 Year-To-Date

#### **Adoptions by Gender**



Source: UNITY Database - CFS 794 Report

#### **Total Adoptions by Race / Ethnicity**



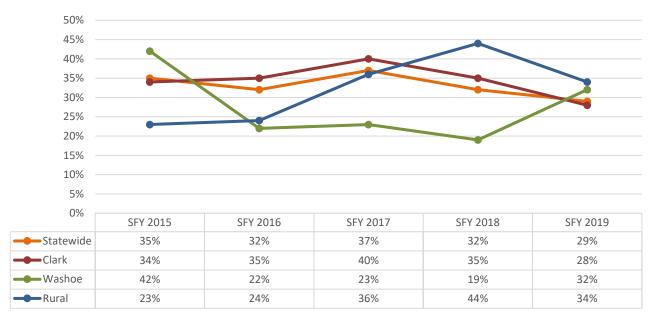
Source: UNITY Database - RPT 785 AFCARS Report

#### **Children Adopted Within 24 Months**

This measure shows the percentage of children who exit foster care for a finalized adoption within 24 months of entry into care. Private adoptions are not included in this measure.

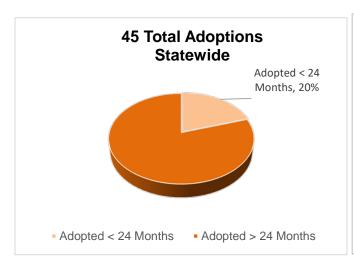
#### **Percent of Children Adopted within 24 Months**

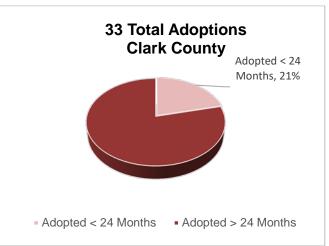
SFY 2015 through SFY 2019

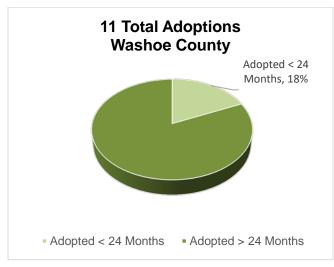


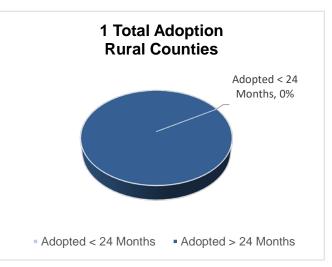
Source: UNITY Database - CFS 732 Report

#### Percent of Adoptions within 24 Months SFY 2020 Year-To-Date



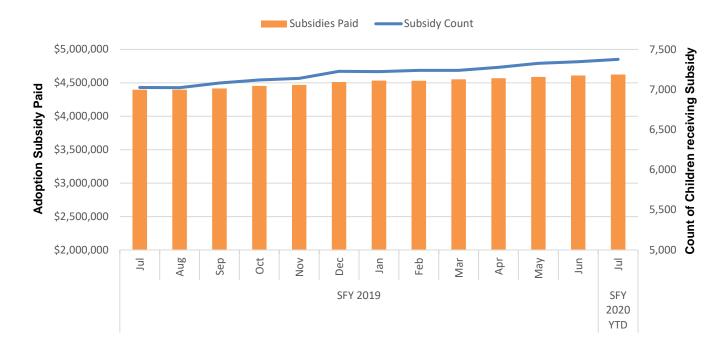




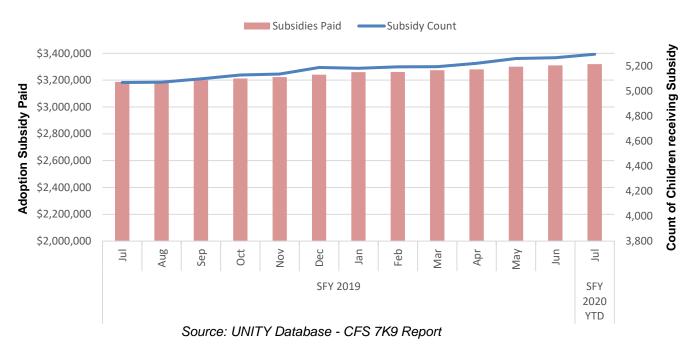


Source: UNITY Database - CFS 732 Report

# Statewide Adoption Subsidies Paid and Total Subsidy Count



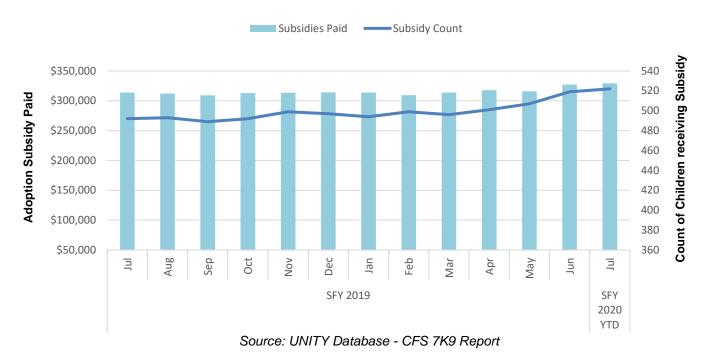
### **Clark County Adoption Subsidies Paid and Total Subsidy Count**



# Washoe County Adoption Subsidies Paid and Total Subsidy Count



# Rural Region Adoption Subsidies Paid and Total Subsidy Count



# **Juvenile Justice Services**

Juvenile Justice Services includes three correctional facilities (Caliente Youth Center, Nevada Youth Training Center and Summit View Youth Center), the Youth Parole Bureau, the Interstate Compact for Juveniles (ICJ) program, Quality Improvement, and the Juvenile Services Programs Office, which includes compliance oversight for the Juvenile Justice and Delinquency Prevention Act (JJDP), administrative oversight for the Juvenile Justice Oversight Commission (JJOC) and the Advisory Committee to the Commission, compliance oversight for the Prison Rape Elimination Act (PREA), statewide data collection, and grant programs.

Youth committed for correctional care are generally placed in one of the facilities for an average of six to nine months. Upon successful completion of the program in the facility, the youth are released into the community with supervision and case management services provided by the Youth Parole Bureau. Youth committed to DCFS for mental health care receive treatment based on their identified needs and are assigned a Youth Parole Counselor for case management services through the Youth Parole Bureau.

Juvenile Justice Services' primary mission is to protect the community while providing a secure and caring environment for youth which encourages them to develop competencies, repay their victims, and reduce or eliminate recidivism.

#### Statewide Juvenile Justice Data

#### State Overview (FFY 2018 Data)

Item	Count
Youth Population (ages 0 – 17)	717,290
Juvenile Services Referrals	20,692
Juvenile Diversions	10,087
Juvenile Arrests	8,673
Juveniles in Secure Detention	4,618
Juvenile Certified as Adults	58
Juveniles in Secure Correctional Care	342

Source: Juvenile Justice Programs Office

#### Juvenile Correctional Care

The purpose of this activity is to ensure that children committed to the State of Nevada for correctional care receive effective services in a safe, secure, healthy, and therapeutic environment by trained, qualified staff.

Correctional centers provide educational and vocational programs, counseling in life skills and independent living skills, substance abuse and relapse prevention, anger management, grief counseling, and parenting classes. Additionally, specialized programming is offered based on individualized treatment needs and goals.

#### Youth State Correctional Care Average First of the Month Population

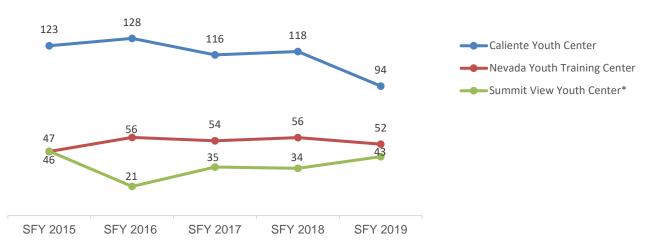
State Fiscal Year	CYC - Females	CYC - Males	NYTC - Males	SVYC - Males	All Facilities
SFY2015	33	94	45	46	201
SFY2016	38	92	58	14	194
SFY2017	38	78	53	35	203
SFY2018	43	76	57	34	209
SFY2019	41	56	51	43	191

CYC = Caliente Youth Center NYTC = Nevada Youth Training Center SVYC = Summit View Youth Center

Source: Juvenile Justice Programs Office

# **Youth State Correctional Care End-of-Month Population**

# Average End-of-Month Population SFY 2015 through SFY 2019



Note: \*Summit View Youth Center was closed between Apr 2015 through Jan 2016.

#### SFY 2020 Year-To-Date Monthly Count



#### **Prison Rape Elimination Act (PREA)**

The federal Prison Rape Elimination Act (PREA) establishes standards to prevent, detect and respond to sexual abuse and sexual harassment in confinement settings. DCFS has a zero-tolerance policy against all forms of sexual abuse and sexual harassment regarding youth in our correctional care.

All reports of sexual abuse and sexual harassment are fully investigated. Below is the data for the outcomes of all PREA investigations for 2017.

#### PREA Investigation Outcomes – 2018

Facility	Total number of investigations	Substantiated investigations	Unsubstantiated investigations	Unfounded investigations
Caliente Youth	10	0	4	6
Center				
Nevada Youth	6	0	5	1
Training Center				
Summit View	9	2*	4	3
Youth Center				

<sup>\*</sup>Youth-on-youth sexual harassment

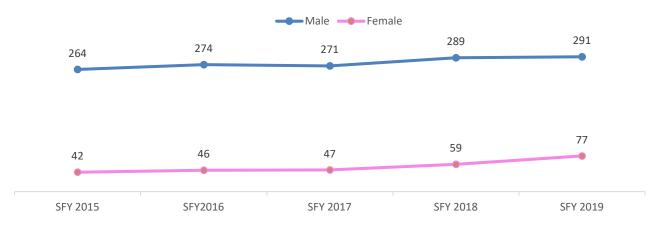
Source: Juvenile Justice Programs Office

#### Youth Parole

The Youth Parole Bureau provides supervision and case management services for youth, ages 12 up to 21 years, who are committed to DCFS for correctional and/or mental health care; youth under the age of 12 years, who are committed to DCFS for correctional care but cannot by law be placed in a correctional program; and youth transferred to Nevada through the Interstate Compact on Juveniles. Services include the following: Academic Tutoring, Adoption and Foster Care Analysis and Reporting System (AFCARS) for Youth Parole, Day Treatment, Drug Court, Employment Development, Family Counseling, Gang Intervention, Gender-Specific Program, Group-Based Outpatient Treatment for Adolescent Substance Abuse, Hospitality International Training, Juvenile Sex Offenders, Location Monitoring, Mentoring, Parent Orientation Program, Psychiatric and Psychological Services, Sexually Exploited Youth, Skills Development, and Substance Abuse Counseling.

# **Youth Parole Month End Population**

#### SFY 2015 through SFY 2019 Monthly Averages



# SFY 2020 Year-To-Date Monthly Count





#### **Statewide Youth Parole Case Closures**

#### SFY 2015 through SFY 2019 Annual Totals



#### SFY 2020 Year-To-Date Monthly Count

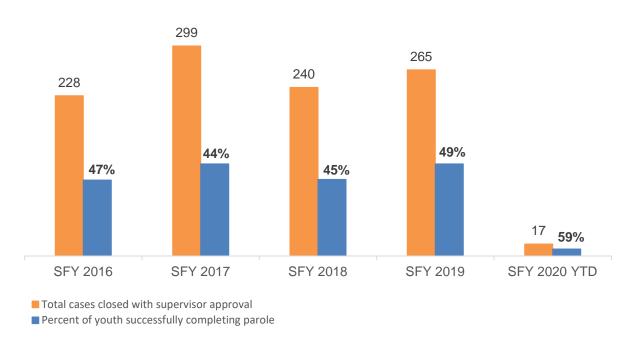


#### Youth successfully completing parole program

Youth Parole sets out a detailed parole program for the youth to follow to achieve successful completion, which includes counseling, school or work, and activities. This measure shows the percentage of youth successfully completing the parole program. There are three types of termination from parole: positive, general, and negative. Only youth receiving a positive or general termination from parole are considered to have successfully completed the parole program.

#### Percent of Youth with Successful Completion of Parole Program

For youth whose cases were closed and approved in the time period

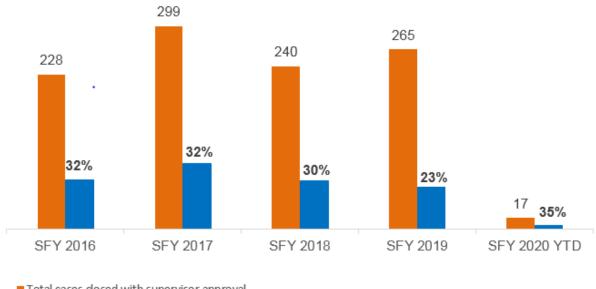


#### Youth in School, Training, or Work at Release

One factor to provide positive outcomes for juveniles on youth parole is to steer them toward their educational goals. This measure shows the percentage of youth who are involved in either: (1) school, (2) alternative education, (3) vocational training, or (4) employment at time of release from a youth parole program.

#### Percent of Youth in School, Training, or Work at Parole Release

For youth whose cases were closed and approved in the time period



Total cases dosed with supervisor approval

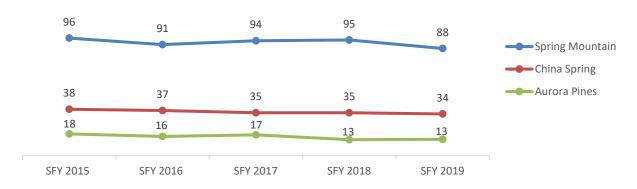
Percent of youth in school, training, or work at parole release

#### Youth Alternative Placement

Youth Alternative Community Placement provides local jurisdictions with the ability to implement community-based programming for youth at risk of being committed to state correctional care. Community-based programming has long proven more cost-effective and healthier for the youth. Families have more opportunities to participate in the treatment and youth have more opportunity to integrate effectively back into their own communities. Examples of services include intensive supervision programs, mental health and substance abuse treatment, evening reporting centers, academic programming, and county youth camps. County youth camps consist of three facilities: (1) Spring Mountain Youth Camp, (2) China Spring Youth Camp, and (3) Aurora Pines Girls Facility.

#### **Youth Alternative Placements End-of-Month Population**





#### SFY 2020 Year-To-Date Monthly Count



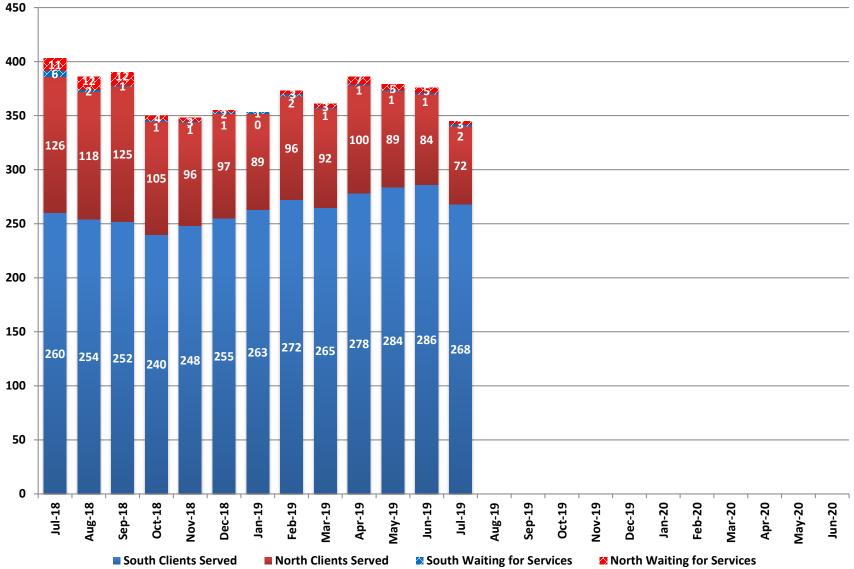
### Mental/Behavioral Health Services

Mental/Behavioral Health Services provides community-based and outpatient services to families in the state, many of whom would enter the child welfare or juvenile justice systems without appropriate treatment and intervention. DCFS' nationally recognized program, Wraparound in Nevada (WIN), provides children, with serious emotional disturbances, intensive targeted case management services. DCFS' mental health programming also includes early childhood services, residential care such as family learning homes, a residential treatment center for adolescents, and an acute residential treatment center.

#### **Outpatient Treatment Services**

The purpose of this activity is to provide comprehensive, individualized mental health care to emotionally disturbed children, ages 6 to 18, and their families, and young children, ages birth to six years of age with deficits, and their families and communities. The clientele in the 6-to-18 age group often have multiple and serious life challenges. The goal of these services, focused on the child's strengths and needs, is to reduce challenging behaviors; increase positive behaviors and emotions; treat and manage mental health symptoms; improve functioning at home, in school and in the community; strengthen parent-child relationships; and facilitate the child's resiliency and recovery.

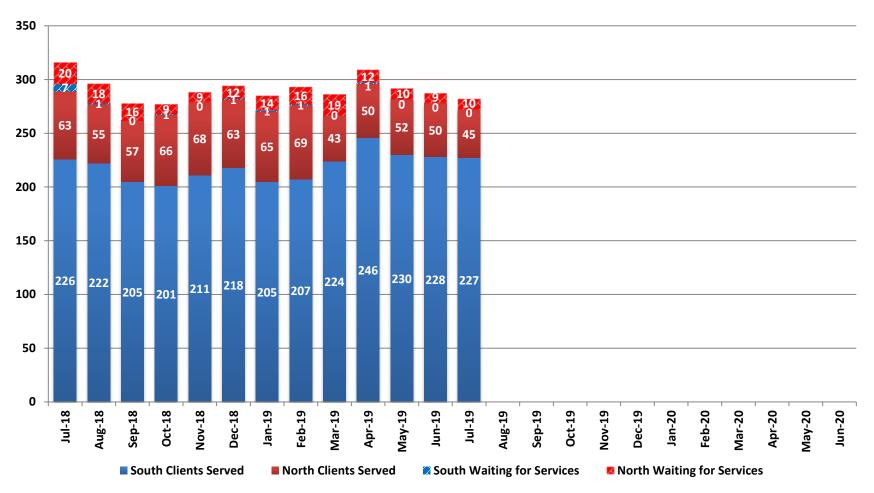
# Children's Clinical Services/Outpatient Clients Served and Waiting for Services



#### Early Childhood Mental Health Services

The purpose of Early Childhood Mental Health Services (ECMHS) is to support the social and emotional development of young children with deficits by providing comprehensive mental health services to children ages birth to six years of age, their families, and the communities in which they live. ECMHS works with the whole family to support and train parents how to create relationships with their children that will, in turn, allow them to develop age-appropriate and healthy social and emotional skills.

#### Early Childhood Mental Health Services Clients Served and Waiting for Services



#### Mobile Crisis Response Team

The Mobile Crisis Response Team is designed to reduce unnecessary psychiatric hospitalizations and placement disruptions of children and youth, and to reduce the need for youth to go to emergency rooms or detention centers to have their mental and behavioral health needs addressed. Mobile crisis response services provide immediate care and treatment from specialized teams, which include qualified mental health professionals and psychiatric case managers to any child or adolescent requiring support and intervention with a psychiatric emergency.

#### Children's Mobile Crisis General Statistics

	Children South							Chi	dren North	1		Children Rural						
	Total Calls	Clients Served (Team Respond ed)	Hospitali zation	Hospital Diversion	Stabilization Recommend ed	Hospital Diversion Rate	Total Calls	Clients Served (Team Respond ed)	Hospitali zation	Hospital Diversion	Stabilization Recommend ed	Hospital Diversion Rate	Total Calls	Clients Served (Team Respond ed)		Hospital Diversion	Stabilization Recommend ed	
Jul-18	122	56	12	44	23	79%	30	10	3	7	5	70%	7	1	0	1	0	100%
Aug-18	142	86	12	74	49	86%	53	20	1	19	14	95%	11	9	2	7	2	78%
Sep-18	249	130	11	119	64	92%	63	23	3	20	11	87%	26	18	2	16	4	89%
Oct-18	215	138	22	116	64	84%	63	26	6	20	17	77%	34	22	3	19	7	86%
Nov-18	192	111	24	87	46	78%	47	9	5	4	46	44%	21	18	2	16	5	89%
Dec-18	119	89	3	86	55	97%	51	17	1	16	13	94%	18	14	3	11	7	79%
Jan-19	165	107	10	97	65	91%	49	17	1	16	14	94%	20	15	6	9	8	60%
Feb-19	218	113	7	106	54	94%	46	18	6	12	11	67%	26	18	6	12	7	61%
Mar-19	210	130	15	115	58	88%	44	12	1	11	8	92%	32	17	4	13	9	76%
Apr-19	235	110	14	96	56	87%	41	18	3	15	8	83%	26	12	3	9	8	75%
May-19	199	93	18	75	42	81%	58	27	5	22	15	81%	26	16	2	14	9	88%
Jun-19	129	55	7	48	19	87%	12	5	0	5	4	100%	8	6	2	4	2	67%
Jul-19	152	63	15	48	18	76%	24	12	3	9	4	75%	2	0	N/A	N/A	N/A	N/A
Aug-19																		
Sep-19																		
Oct-19																		
Nov-19																		
Dec-19																		$\vdash$
Jan-20																		
Feb-20																		
Mar-20																		$\vdash$
Apr-20																		$\vdash$
May-20																		$\vdash$
Jun-20																		

Source: DHHS Behavioral Health Chart Pack

#### Inpatient Psychiatric Services

The purpose of inpatient psychiatric services is to provide quality, individualized inpatient mental health treatment in a safe and culturally sensitive environment for children and adolescents with the most severe emotional disturbances. Primary activities include acute psychiatric care to youth at immediate risk of harm to themselves or others, including intense therapeutic services and short-term care until the immediate risk of harm is no longer present; and residential treatment care, including less-intense therapeutic services than acute care; longer-term care for chronic mental health conditions that require longer-term inpatient treatment in order for the youth to transition to community-based treatment; and specialized treatment for males adjudicated on sexual offenses.

#### **Early Childhood Mental Health Services**

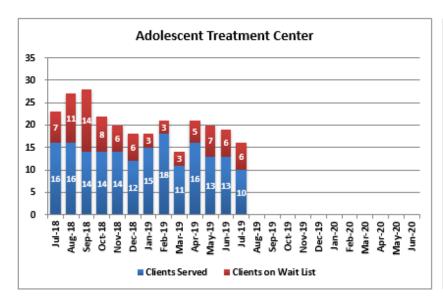
#### Fiscal Year Averages

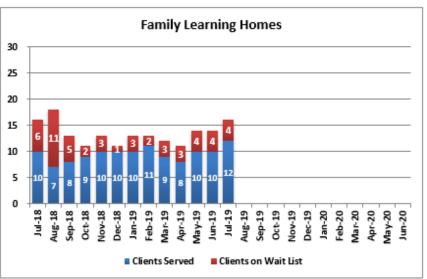
Fiscal Year	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Total Served	Total Waiting for Services	
FY15	298	37	149	27	447	63	
FY16	234	17	152	30	386	47	
FY17	217	16	96	13	313	29	
FY18	231	16	70	12	301	28	
FY19	219	1	58	14	285	15	
FY20 YTD	227	0	45	10	272	10	

#### Residential Rehabilitation Services

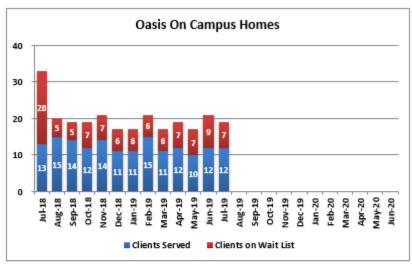
One of DCFS' goals is to ensure that children with the most severe emotional and behavioral problems live in a safe, healthy, and positive treatment environment focused on resiliency and recovery. Treatment homes provide a structured, supervised, and therapeutic living environment for children and adolescents who cannot live safely in a family home or foster home. These children were discharged or denied services from community private providers due to severe emotional and behavioral disturbances, developmental disabilities, specialized needs, and/or severe aggression toward themselves and others.

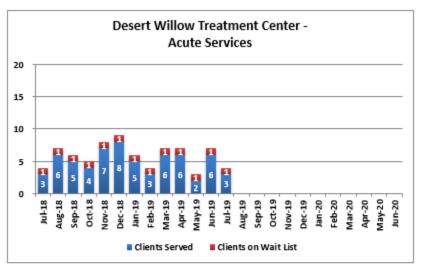
#### Children's Mental Health – North – Clients Served and Waiting for Service

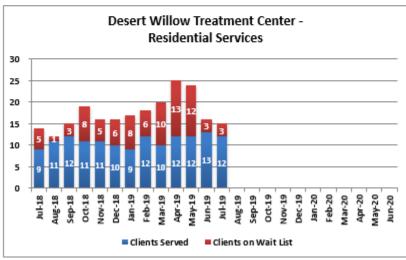




#### Children's Mental Health - South - Clients Served and Waiting for Service







#### Intensive Care Coordination Services

DCFS' nationally recognized "Promising Practice" program, Wraparound in Nevada (WIN), provides intensive community-based services to Severely Emotionally Disturbed Children (SED), ages birth to 18 years, who are in the custody of the Child Welfare System. Through WIN, youth and families are provided the opportunity to become equal participants in their case planning and receive support necessary to gain family independence. Services include assessment, case planning, linkage to services, monitoring the success of services, crisis response, immediate and responsive plans, and service adjustments as client needs change. WIN ensures that all community members and professionals work together to streamline services, avoid duplication of services, and communicate clearly with families and children.

#### Children's Wraparound in Nevada (WIN) Clients Served and Waiting for Services

