Nevada Differential Response (DR) Program Report through 6/30/15

Keport tillough 6/30/13												
	SFY 07	SFY 08 SFY 09 SFY 10 SFY 11 & 12 & 13 &				3 & 14 &	& 14 & 15					
	2/28/07 -	7/1/07-6/30/08		7/1/08 -	7/1/	7/1/09 —		Current Status				
	6/30/07			6/30/09	6/30	6/30/10		7/1/10 - 6/30/15				
	2	7		12			12					
Number of DR	(Las	(4 Las V	egas, 2	(5 Las Vegas, 2 Washoe,			(5 Las Vegas, 2 Washoe, 5 Rural)					
programs	Vegas)	Washoe, 1 Elko) 5 Rural)				,						
Number of DR	4	16 23			23		23					
Staff												
Total number of Families Served by DR 2/28/07 - 6/30/15:												
	SFY 07	SFY 08	SFY 09	SFY 10	SFY 11	SFY	12	SFY 13	SFY 14	SFY15	Total	
	2/28/07-	7/1/07-	7/1/08 –	7/1/09 –	7/1/10 -	7/1/1		7/1/12-	7/1/13-	7/1/14-	2/28/07-	
	6/30/07	6/30/08	6/30/09	6/30/10	6/30/11	6/30	/12	6/30/13	6/30/14	6/30/15	6/30/15	
Cumulative												
Number of	90	362	912	1,053	1,137	1,23	34	1,319	1,367	1.421	8,895	
Families Referred												
to DR from CPS												
Number of Cases	16	66	147	76	44	47	7	13	32	42	483	
returned to CPS												
Number of cases	33	247	665	906	1,135	1,18	82	1,324	1,333	1,403	8,228	
closed												

Cases have been returned to CPS for the following reasons: Unable to locate family or family moved; family refused DR services or did not respond to DR communication; child in home under the age of 5(2/28/07-6/30/13); after 7/1/13 concern for safety of children under 5; new allegation of abuse or neglect; family not in service area

Current Status by Program – SFY15 July 1, 2014 – June 30, 2015

Currer	it Status by i	Program – SFY	15 July 1, 2014 ·	<u> – June 30, 20 </u>	<mark>15</mark>	
	DR Case	Number of	Number of	Number of	Number	Number of
Program	Managers	cases carried	cases referred	cases	of cases	open DR cases
	FTE	forward from	to DR from	returned to	closed	carried over to
	Positions	FY14 to FY15	CPS	CPS		SFY16
Las Vegas – South						
HopeLink FRC	2	7	116	4	100	19
Las Vegas – East						
East Valley Family Services FRC	2.5	9	145	0	142	12
Las Vegas – Central						
East Valley Family Services FRC	2	24	154	1	163	14
Las Vegas – North						
Olive Crest FRC	2	32	128	1	128	31
Las Vegas – West						
Boys & Girls Club of So. NV FRC	2	26	199	0	210	15
Total Clark	10.5	98	742	6	743	91
Washoe FRC	2	27	87	7	96	11
Washoe Children's Cabinet*	3	34	156	0	160	30
Total Washoe	5	61	243	7	259	41
Elko						
Elko FRC	2	5	87	9	80	3
Lyon, Pershing, Mineral						
Lyon Co. Human Services FRC	2.5	21	105	7	97	22
Churchill						
FRIENDS FRC	1	5	70	2	69	4
Carson City/Douglas						
Ron Wood FRC	1.5	11	143	10	127	17
Pahrump/S. Nye						
East Valley Family Services FRC	.5	9	31	1	31	8
Total Rural	7.5	51	436	29	400	54
Total State	23	210	1,421	42	1402	186

^{*}Children's Cabinet is funded by WCDSS to provide DR services. While they are not being funded by FRC state funding, they are participating in the training and other DR activities and their data is incorporated into the evaluation information.