Nevada Differential Response (DR) Program Report through 3/31/15

Report through 3/31/15												
	SFY 07	SFY	08	SFY 09	SFY	SFY 10		SFY 11 & 12 & 13 & 14 & 15				
	2/28/07 -	7/1/07-6/30/08		7/1/08 -	7/1/0	7/1/09 -		Current Status				
	6/30/07			6/30/09	6/30	6/30/10		7/1/10 - 3/31/15				
	2	7			12		12					
Number of DR	(Las	(4 Las V		(5 Las Vegas, 2 Washoe,			(5 Las Vegas, 2 Washoe, 5 Rural)					
programs	Vegas)	Washoe,	1 Elko)	5 Rural)								
Number of DR	4	16		23			23					
Staff												
Total number of Families Served by DR 2/28/07 – 3/31/15:												
	SFY 07	SFY 08	SFY 09	SFY 10	SFY 11	SFY	12	SFY 13	SFY 14	SFY15	Total	
	2/28/07-	7/1/07-	7/1/08 -	7/1/09 -	7/1/10 -	7/1/1	1 –	7/1/12-	7/1/13-	7/1/14-	2/28/07-	
	6/30/07	6/30/08	6/30/09	6/30/10	6/30/11	6/30/	/12	6/30/13	6/30/14	3/31/15	3/31/15	
Cumulative												
Number of	90	362	912	1,053	1,137	1,23	34	1,319	1,367	1.066	8,540	
Families Referred												
to DR from CPS												
Number of Cases	16	66	147	76	44	47	7	13	32	35	476	
returned to CPS												
Number of cases	33	247	665	906	1,135	1,18	82	1,324	1,333	965	7,790	
closed												

Cases have been returned to CPS for the following reasons: Unable to locate family or family moved; family refused DR services or did not respond to DR communication; child in home under the age of 5(2/28/07-6/30/13); after 7/1/13 concern for safety of children under 5; new allegation of abuse or neglect; family not in service area

Current Status by Program – SFY15 July 1, 2014 – March 31, 2015										
	DR Case	Number of	Number of	Number of	Number	Number of				
Program	Managers	cases carried	cases referred	cases	of cases	open DR cases				
-	FTE	forward from	to DR from	returned to	closed	carried over to				
	Positions	FY14 to FY15	CPS	CPS		SFY16				
Las Vegas – South										
HopeLink FRC	2	7	87	3	59					
Las Vegas – East										
East Valley Family Services FRC	2.5	9	101	0	84					
Las Vegas – Central										
East Valley Family Services FRC	2	24	112	0	111					
Las Vegas – North										
Olive Crest FRC	2	32	87	1	81					
Las Vegas – West										
Boys & Girls Club of So. NV FRC	2	26	157	0	141					
Total Clark	10.5	98	544	4	476					
Washoe FRC	2	27	64	6	73					
Washoe Children's Cabinet*	3	34	117	0	116					
Total Washoe	5	61	181	6	189					
Elko										
Family Resource Center of Northeastern NV	2	5	70	8	63					
Lyon, Pershing, Mineral										
Lyon Co. Human Services FRC	2.5	21	89	6	85					
Churchill										
FRIENDS FRC	1	5	65	2	58					
Carson City/Douglas										
Ron Wood FRC	1.5	11	97	9	73					
Pahrump/S. Nye										
East Valley Family Services FRC	.5	9	20	0	21					
Total Rural	7.5	51	341	25	300					
Total State	23	210	1,066	35	965					

*Children's Cabinet is funded by WCDSS to provide DR services. While they are not being funded by FRC state funding, they are participating in the training and other DR activities and their data is incorporated into the evaluation information.