



# Data Book

as of June 30, 2016



Division of Child and Family Services  
Department of Health and Human Services  
State of Nevada

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# Introduction

The purpose of the Data Book is to provide key data measures that reflect the operations of the Division of Child and Family Services (DCFS) within the Nevada Department of Health and Human Services.

Efforts are made to ensure that the data is accurate and relevant, but errors may still exist. Questions regarding the data contained herein or suggestions for additional data to be included may be directed to coordinator John Aragon at [jsaragon@dcfs.nv.gov](mailto:jsaragon@dcfs.nv.gov).

More detailed descriptions of the DCFS performance and programs are posted on the Division's website at <http://www.dcfstate.nv.us>.

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# DCFS Overview

The State of Nevada’s Division of Child and Family Services (DCFS) provides a wide range of services for the children, youth, and families in Nevada. Program Areas include Child Welfare, Juvenile Justice, Children’s Mental/Behavioral Health Services, Administration and Support Services, and direct services as well as oversight for programs administered at the county and local levels.

<b><i>Child Welfare Services</i></b>	<b><i>Juvenile Justice Services</i></b>	<b><i>Mental and Behavioral Health Services</i></b>	<b><i>Administrative and Support Services</i></b>
Child Protective Services	Youth Alternative Placement	Inpatient Treatment Services	Grant Management and Fiscal Administration
Intensive Family Services	Juvenile Correctional Care	Residential Care Including Family Learning Homes	Federal Reporting on Child Welfare and Services
Foster Care Licensing	Academic/Vocational Training	Acute Residential Treatment Center	Personnel and Payroll
Foster Care Placements	Youth Parole – Supervision and Services	Adolescent Residential Treatment Center	Fiscal Services
Child Abuse and Neglect Registry	Interstate Compact for Juveniles (ICJ)	Early Childhood Services	Contracts Administration
Interstate Compact for the Placement of Children	Grant Administration	Outpatient Treatment Services	Eligibility Determination for Federal Programs to Youth
Indian Child Welfare Act (ICWA) Administration	Juvenile Justice Delinquency Prevention Act Compliance	Intensive Care Coordination Services	Domestic Violence Victims Assistance
Services to Foster Youth Transitioning to Adulthood		Consortium	Systems Advocate Office
Adoption Placement		Training	Compliance and Oversight for Various Programs
			Information Management Services

# Child Welfare

Child Welfare includes direct child protective services, foster care, adoption and independent living services, foster care licensing in fifteen rural Nevada counties, statewide oversight for child welfare (including the two urban county child welfare agencies), and oversight of the Interstate Compact for the Placement of Children.

Nevada uses a state-supervised and county-administered structure for the management of child welfare services. DCFS, under the umbrella of the Nevada Department of Health and Human Services (DHHS), provides oversight to child welfare and direct child welfare services. The organizational structure of DCFS and program delivery of child welfare services are influenced by the state size and concentration of county population. In counties with a population of 100,000 or more, the county provides all child welfare services.

Clark County Department of Family Services (CCDFS) and Washoe County Department of Social Services (WCDSS) provide child welfare services directly to all children and families located in those counties. DCFS provides child welfare services to the remaining 15 counties in the state through its Rural Region offices as well as oversight of services in Clark and Washoe counties.

## ***Child Protective Services***

Child Protective Services (CPS) is the first step to ensure the safety and permanency of children, age birth to eighteen, who have been reported as being abused or neglected. The primary focus of CPS is to ensure that children are protected from harm or risk of harm and to make it safe for the child to live with the parent or caretaker. It is the responsibility of the CPS worker to assess safety, protective capacity, family functioning, and identify strengths and risks in the home.

CPS agencies respond to reports of abuse or neglect of children under the age of eighteen. Abuse or neglect complaints are defined in statute and include mental injury, physical injury, sexual abuse and exploitation, negligent treatment or maltreatment, and excessive corporal punishment.

### **Child Protective Services - SFY 2016 Top Maltreatment Allegations**

<u>Clark County</u>	<u>Washoe County</u>	<u>Rural Counties</u>
Negligent Treatment	Negligent Treatment	Physical Injury Neglect
Physical Injury Neglect	Physical Injury Neglect	Negligent Treatment
Physical Injury Abuse	Physical Injury Abuse	Physical Injury Abuse

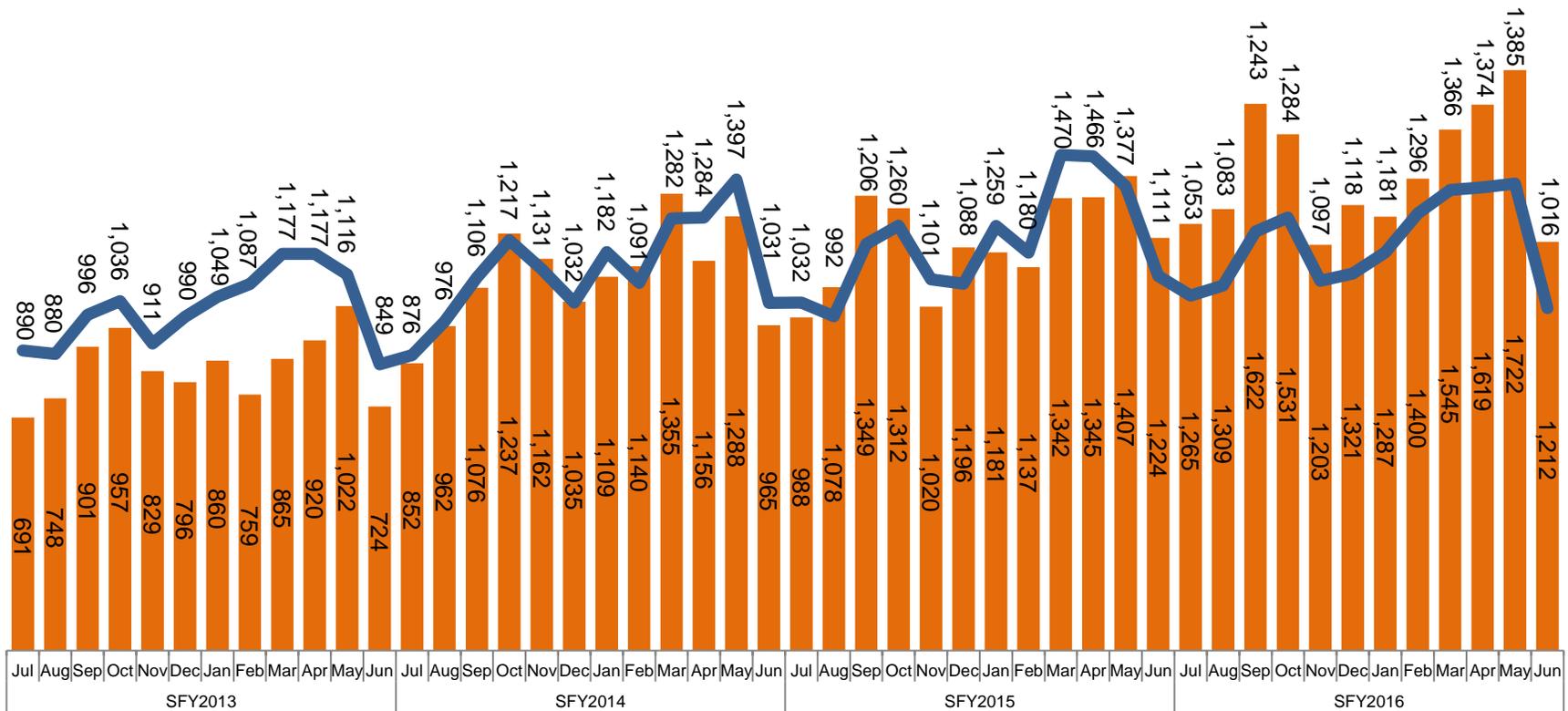
Intake is the first stage of the child protective services (CPS) process and is one of the most important decision-making points in the child protection system. It is the point at which reports of suspected child abuse and neglect are received. Information gathered by caseworkers is used to make decisions regarding safety and the type of CPS response required. The first part of the CPS process is a referral from an outside source and the Child Welfare Agency’s response.

## New Referrals

State Fiscal	Clark				Washoe				Rural			
	2013	2014	2015	2016	2013	2014	2015	2016	2013	2014	2015	2016
July	997	1082	1444	1624	403	433	418	479	236	279	248	275
Aug	984	1286	1399	1654	430	481	498	529	296	263	255	316
Sept	1180	1532	1813	2072	529	519	567	542	297	267	298	381
Oct	1266	1788	1927	2103	561	469	461	475	291	320	314	378
Nov	1110	1629	1580	1662	437	500	387	435	298	291	265	304
Dec	1113	1500	1547	1713	490	409	442	469	288	258	392	371
Jan	1248	1663	1757	1842	506	437	445	471	314	311	397	329
Feb	1236	1562	1680	1978	466	464	468	535	285	340	319	353
Mar	1333	1979	2088	2094	558	481	488	473	306	327	375	453
Apr	1435	1771	2146	2240	509	482	481	531	296	320	336	375
May	1381	1871	2026	2241	516	552	537	592	363	397	334	372
Jun	1010	1393	1661	1660	398	453	488	405	214	210	270	248
<b>TOTAL</b>	<b>14,293</b>	<b>19,056</b>	<b>21,068</b>	<b>22,883</b>	<b>5,803</b>	<b>5,680</b>	<b>5,680</b>	<b>5,936</b>	<b>3,484</b>	<b>3,583</b>	<b>3,803</b>	<b>4,155</b>
% change from Previous Year	+ 0.9%	+ 33.3%	+ 10.6%	+ 8.6%	- 0.7%	- 2.1%	+ 0.0%	+ 4.5%	- 3.4%	+ 2.8%	+ 6.1%	+ 9.3%

A referral that does not rise to the level of an allegation is considered Information Only. Referrals that constitute an allegation are investigated.

■ Statewide Information Only — Statewide Investigations



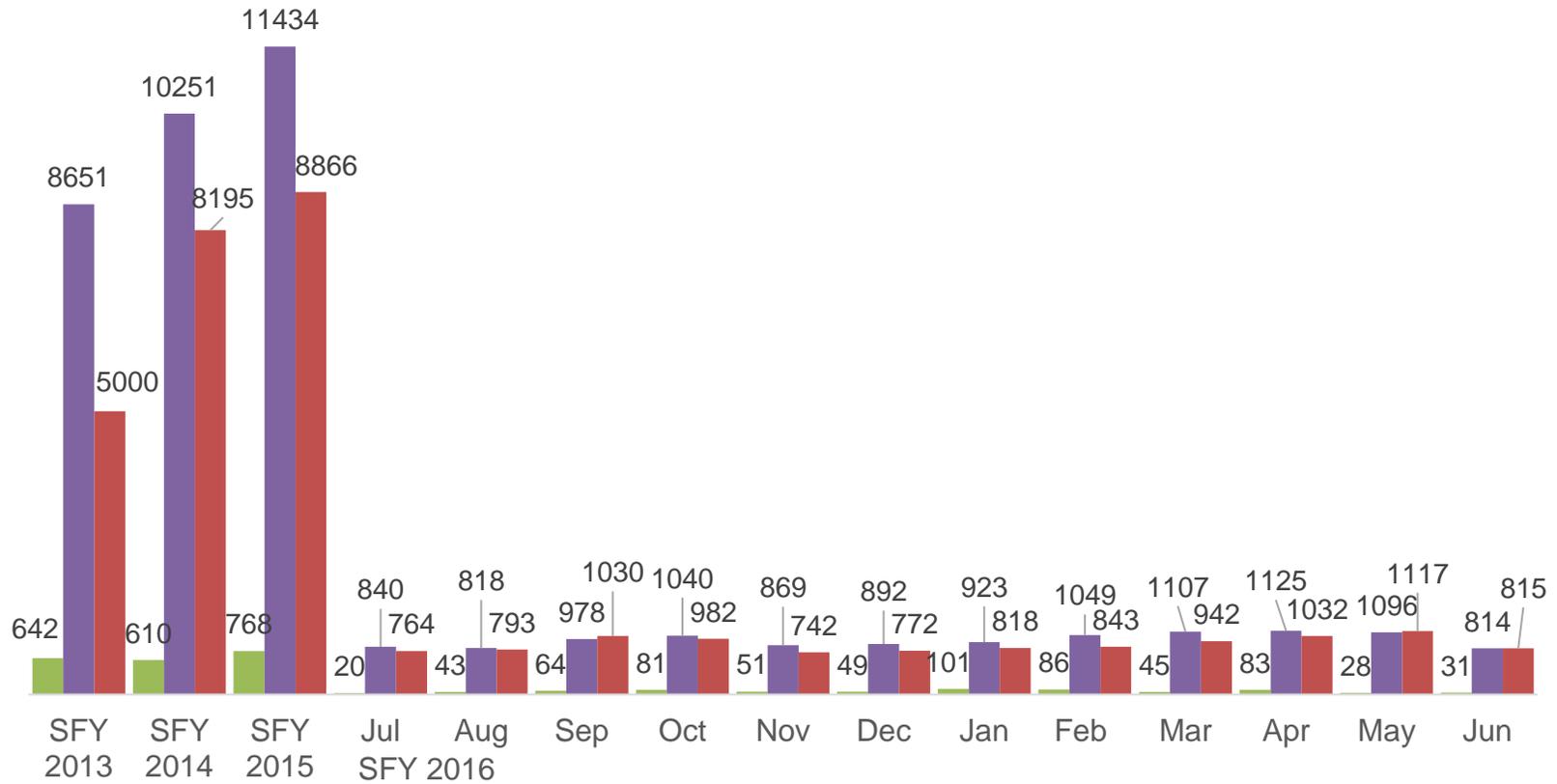
Referrals can be one of the following: (1) Information Only, where there is insufficient information about the family or maltreatment of the child, or there are no allegations of child abuse/neglect; (2) Differential Response, when a report is made and there are no allegations of maltreatment, and/or the allegations do not rise to the level of an investigation, but the family could benefit from community service; or (3) a Report if the agency determines that the information constitutes an allegation according to policy; it is assigned for investigation, and a determination of *Substantiated* or *Unsubstantiated* is made.

### Child Protective Services - Referrals and Investigations

	SFY2013		SFY2014		SFY2015		SFY2016	
	#	%	#	%	#	%	#	%
<b>Clark</b>								
Total New Referrals	14,293	100%	19,056	100%	21,068	100%	22,883	100%
Information Only	5,000	35%	8,195	43%	8,866	42%	10,650	47%
Differential Response	642	4%	610	3%	768	4%	682	3%
Investigations	8,651	61%	10,251	54%	11,434	54%	11,551	50%
Unsubstantiated	5,869	70%	7,578	75%	8,479	79%	7,987	79%
Substantiated	2,556	30%	2,522	25%	2,258	21%	2,142	21%
<b>Washoe</b>								
Total New Referrals	5,803	100%	5,680	100%	5,680	100%	5,936	100%
Information Only	3,348	58%	3,200	56%	3,419	60%	3,639	61%
Differential Response	267	5%	276	5%	228	4%	252	4%
Investigations	2,188	38%	2,204	39%	2,033	36%	2,045	34%
Unsubstantiated	1,315	68%	1,524	69%	1,187	66%	1,155	69%
Substantiated	607	32%	681	31%	612	34%	507	31%
<b>Rural</b>								
Total New Referrals	3,484	100%	3,583	100%	3,803	100%	4,155	100%
Information Only	1,724	49%	1,942	54%	2,294	60%	2,747	66%
Differential Response	441	13%	491	14%	434	11%	508	12%
Investigations	1,319	38%	1,150	32%	1,075	28%	900	22%
Unsubstantiated	872	81%	887	83%	576	79%	455	73%
Substantiated	208	19%	178	17%	149	21%	171	27%
<b>Statewide</b>								
Total New Referrals	23,580	100%	28,319	100%	30,551	100%	32,974	100%
Information Only	10,072	43%	13,337	47%	14,579	48%	17,036	52%
Differential Response	1,350	6%	1,377	5%	1,430	5%	1,442	4%
Investigations	12,158	52%	13,605	48%	14,542	48%	14,496	44%
Unsubstantiated	8,056	70%	9,989	75%	10,242	77%	9,597	77%
Substantiated	3,371	30%	3,381	25%	3,019	23%	2,820	23%

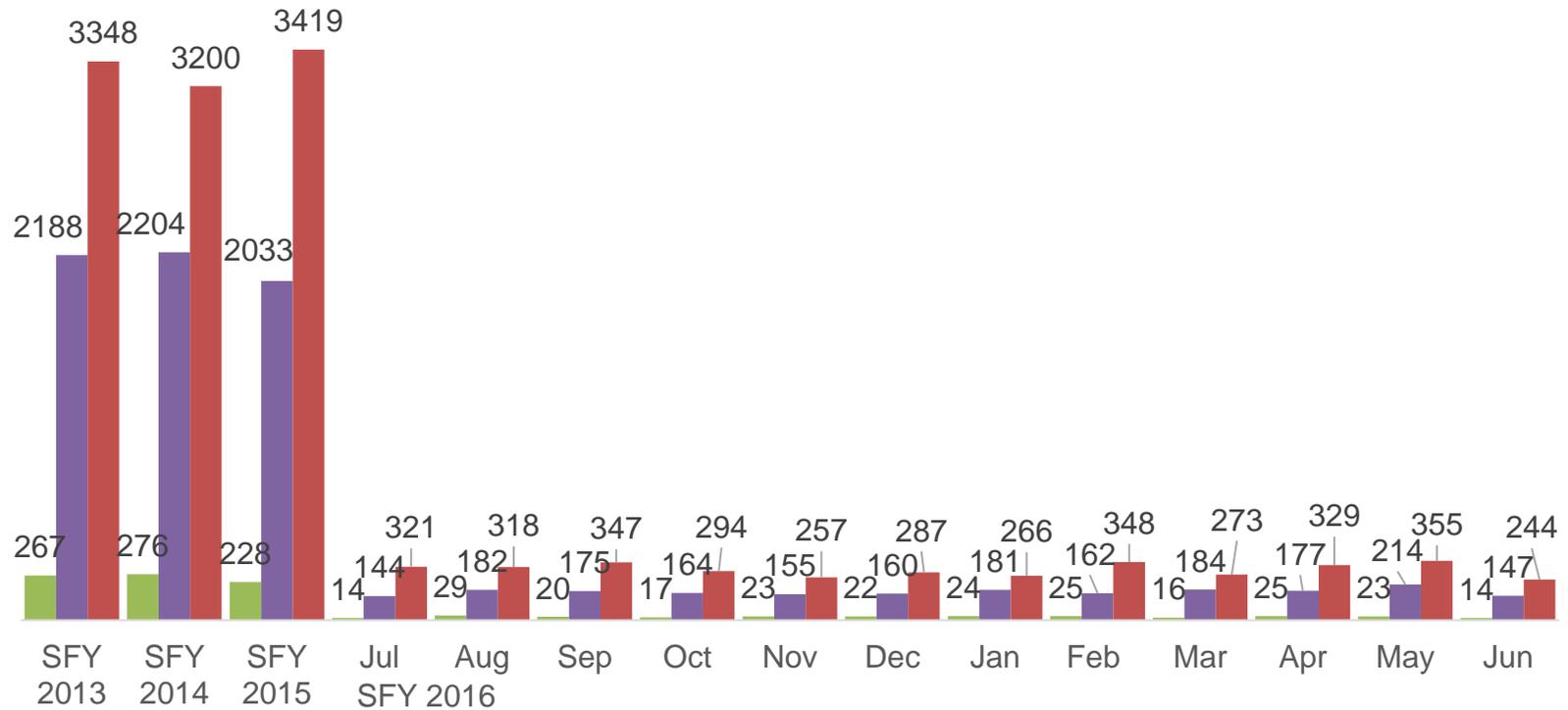
# Clark

■ Differential Response ■ Investigations ■ Information Only



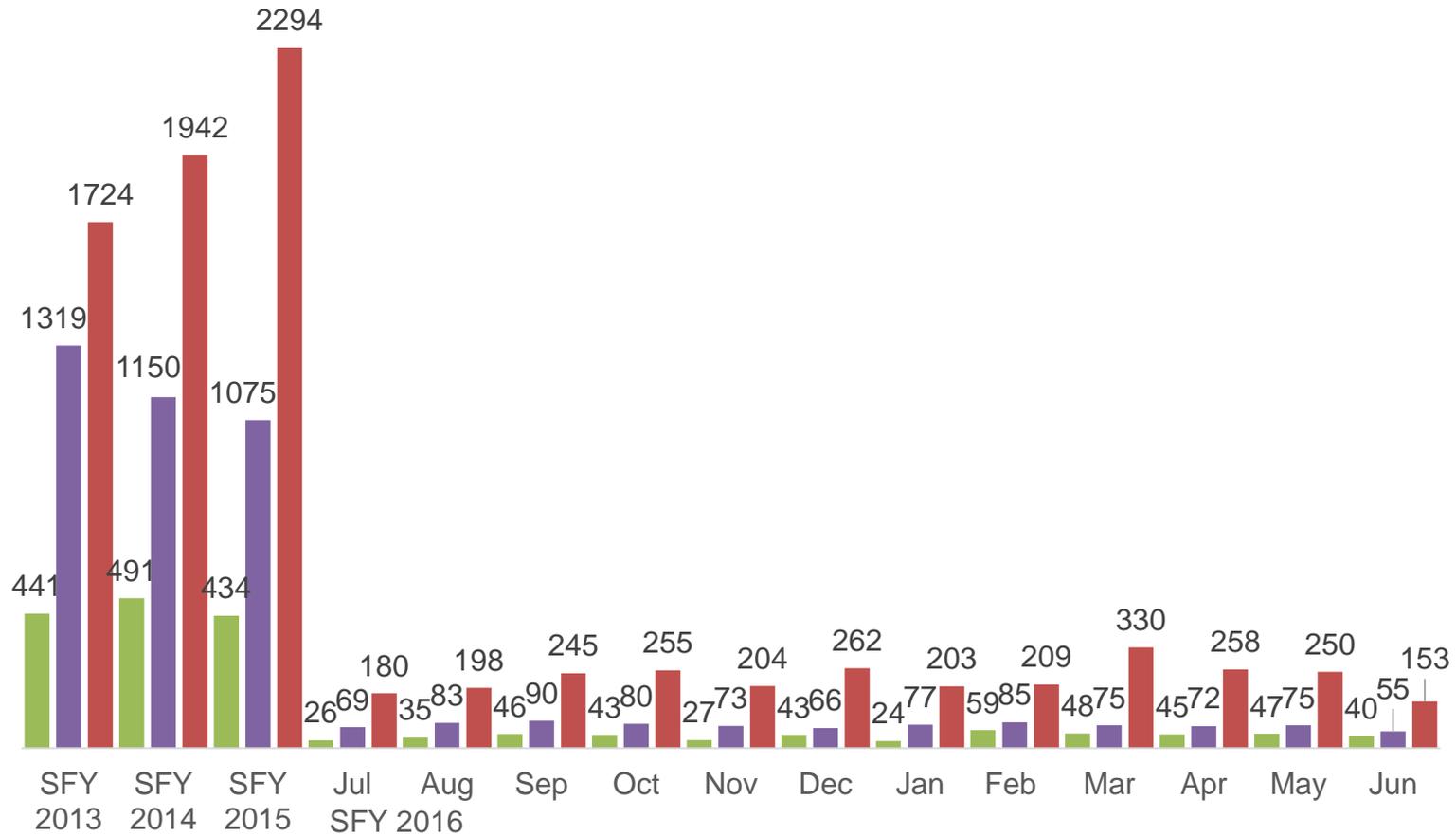
# Washoe

■ Differential Response ■ Investigations ■ Information Only



# Rural

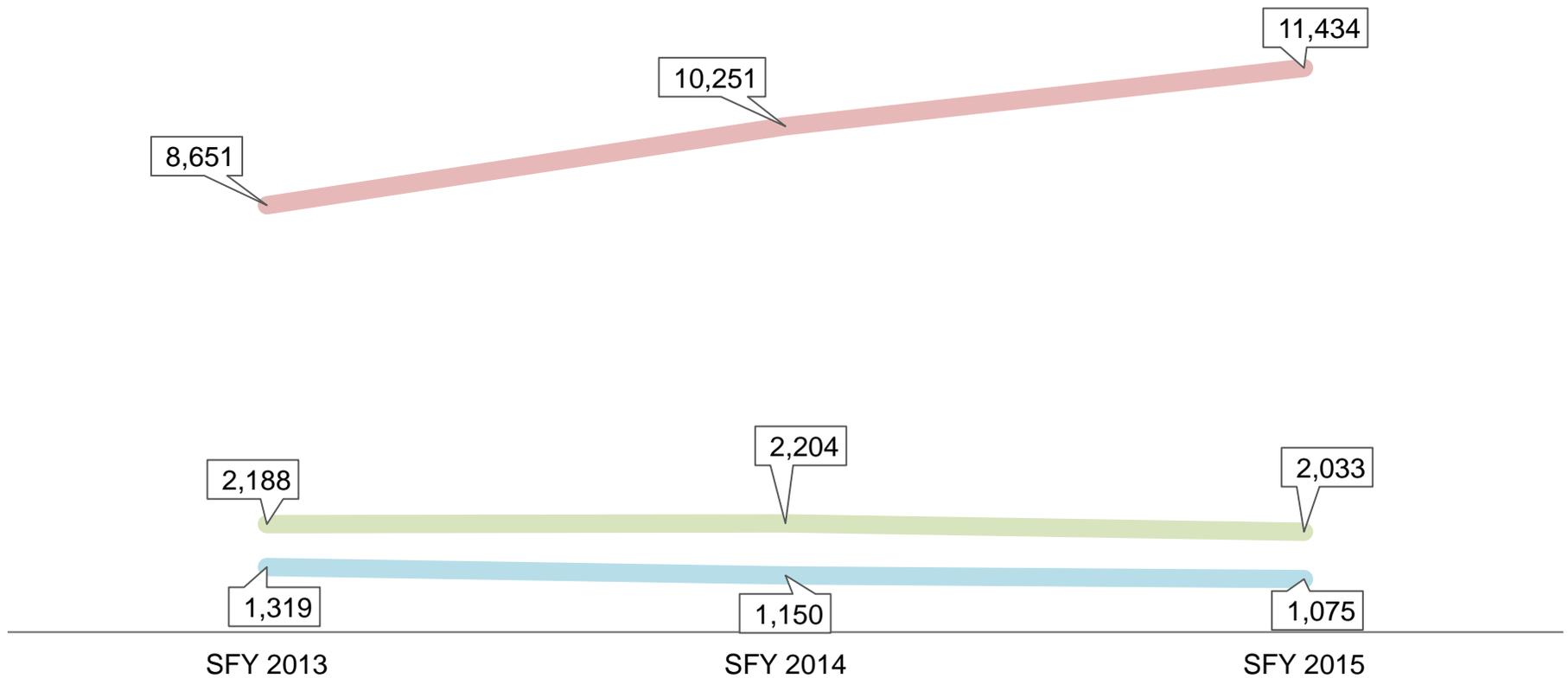
■ Differential Response ■ Investigations ■ Information Only



Upon completion of the investigation of a report of abuse or neglect, a determination of the case findings are made based on whether there is reasonable cause to believe that a child is abused or neglected or threatened with abuse or neglect. The findings are classified as *Substantiated*, meaning that a report made pursuant to NRS 432B.220 was investigated and that credible evidence of the abuse or neglect exists. *Unsubstantiated* means that a report made pursuant to NRS 432B.220 was investigated and that no credible evidence of the abuse or neglect exists.

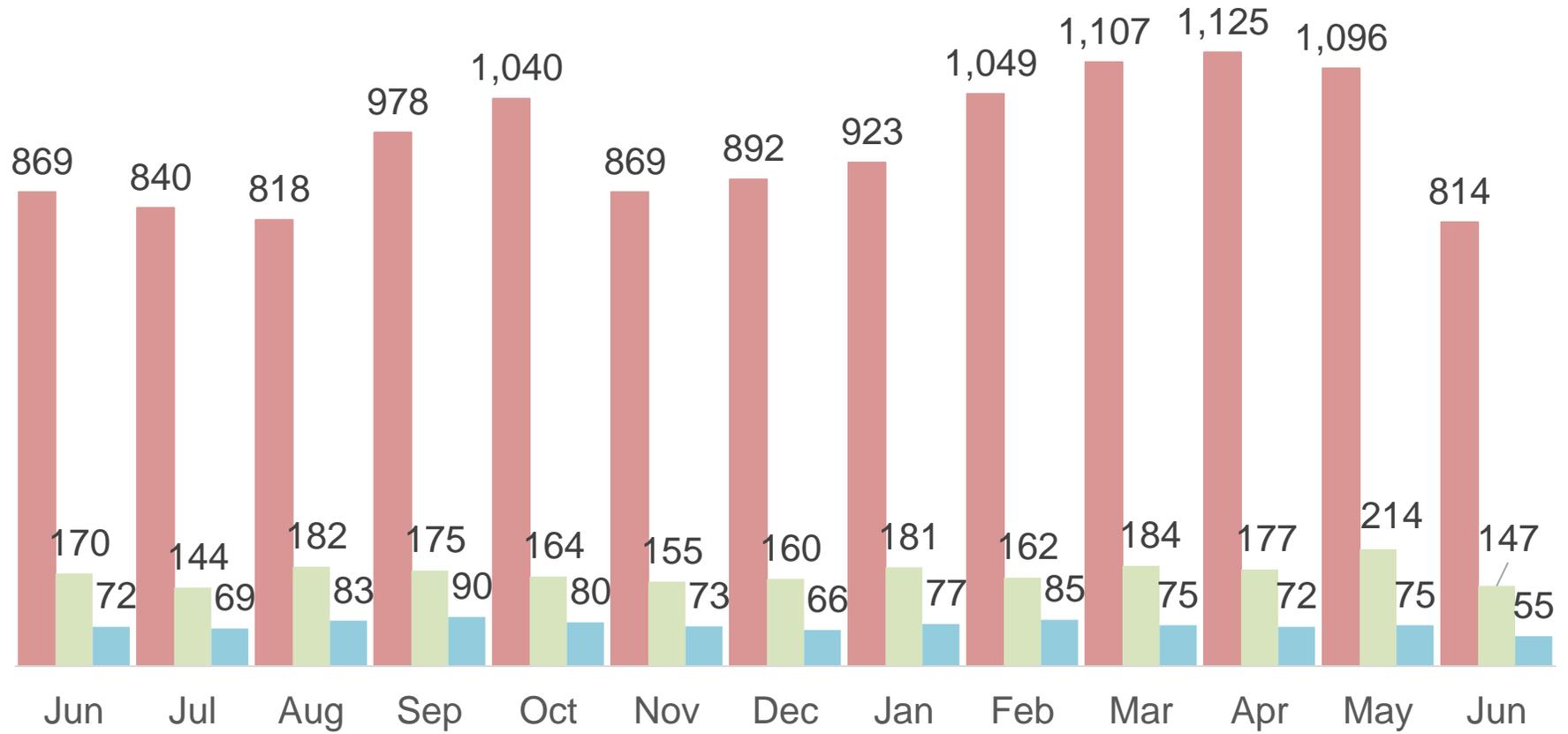
## CPS Investigations

Clark Washoe Rural

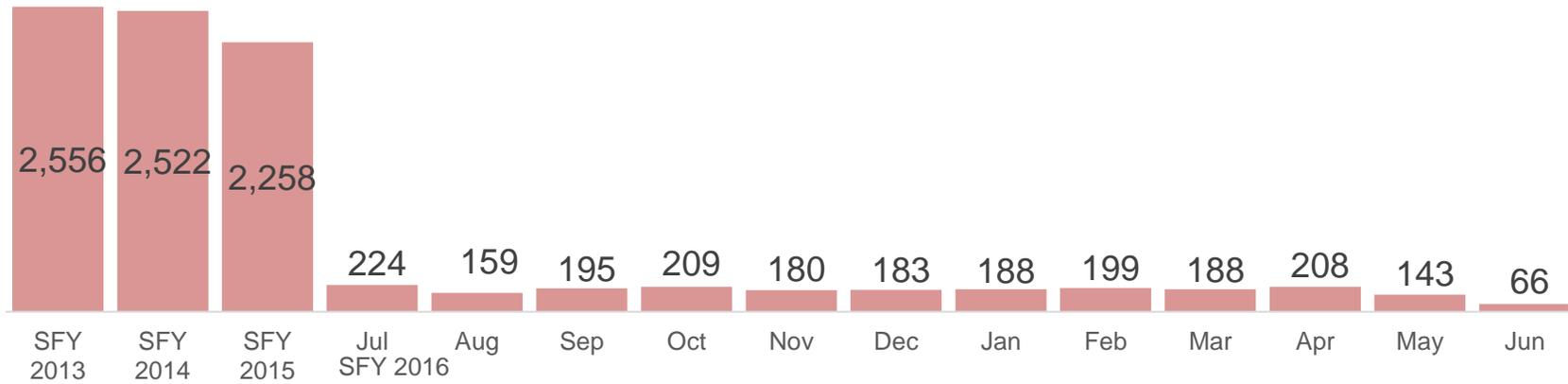


# SFY 2016 Investigations

Clark Washoe Rural

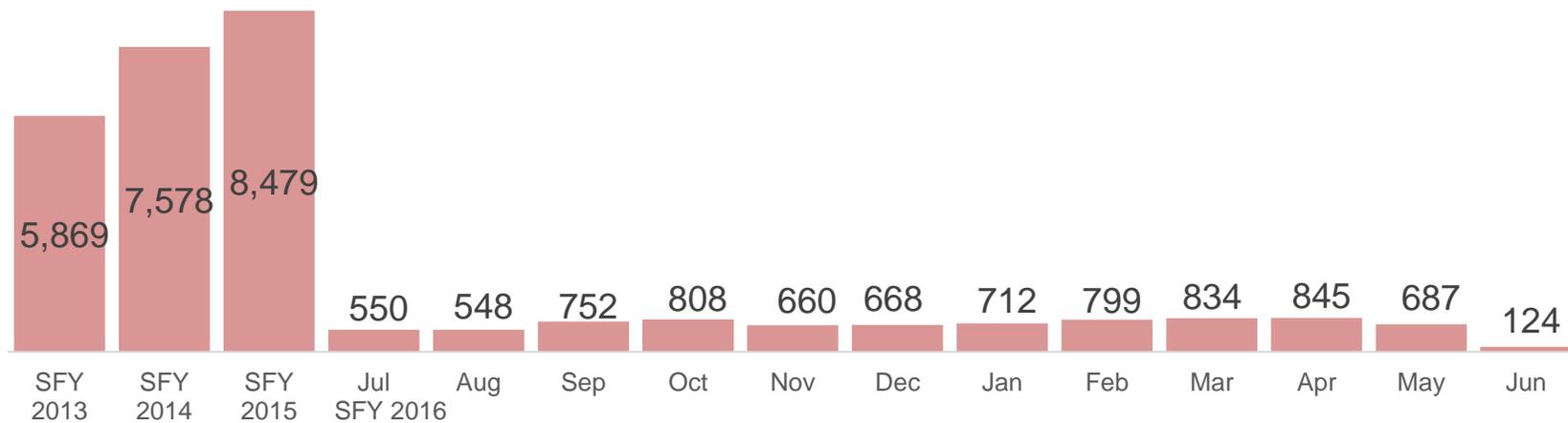


## Clark Substantiated Investigations



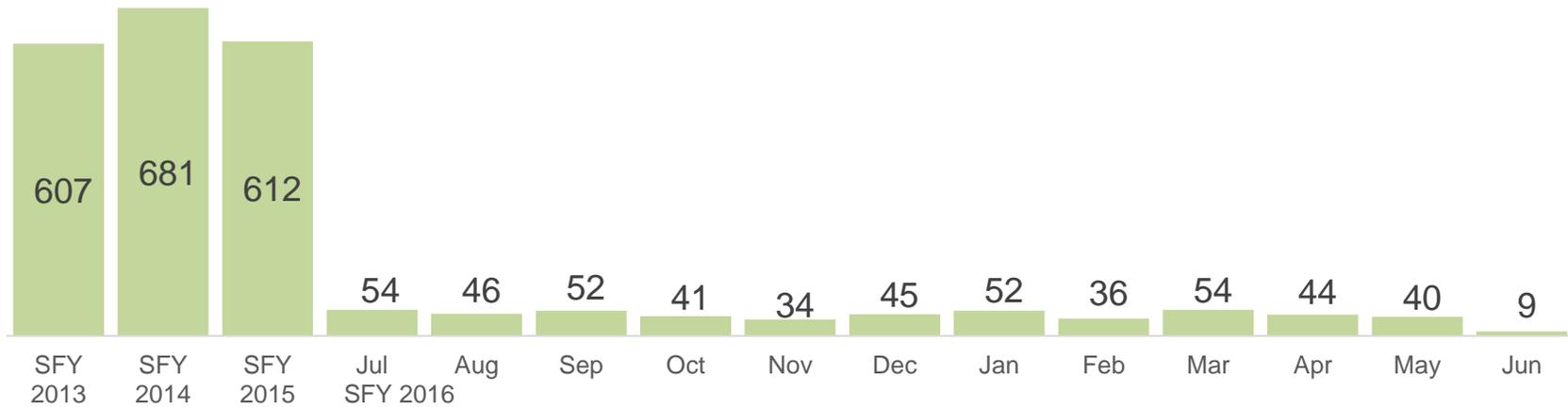
Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete.

## Clark Unsubstantiated Investigations



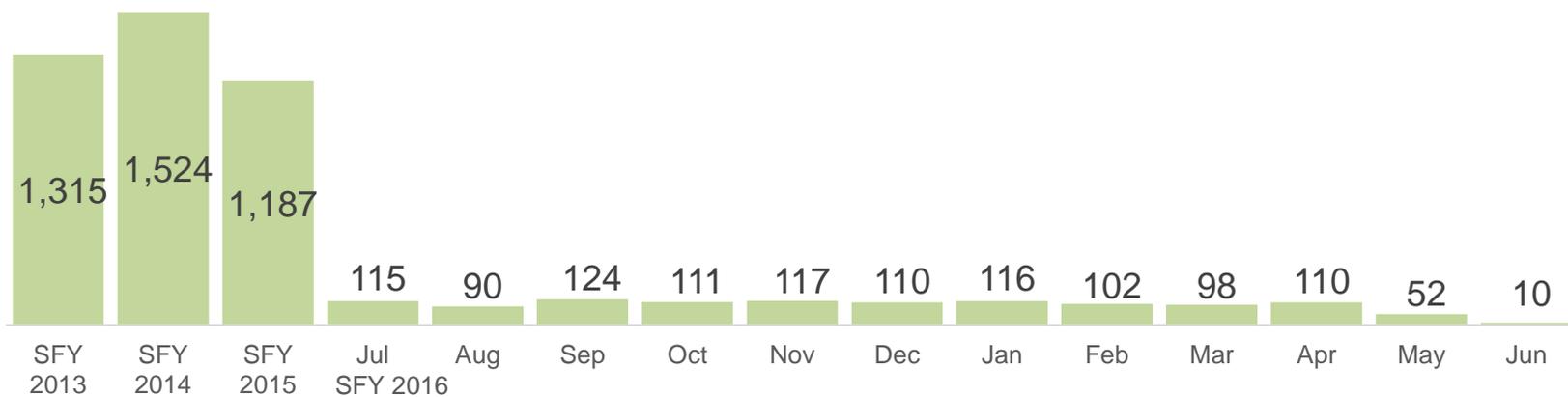
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## Washoe Substantiated Investigations



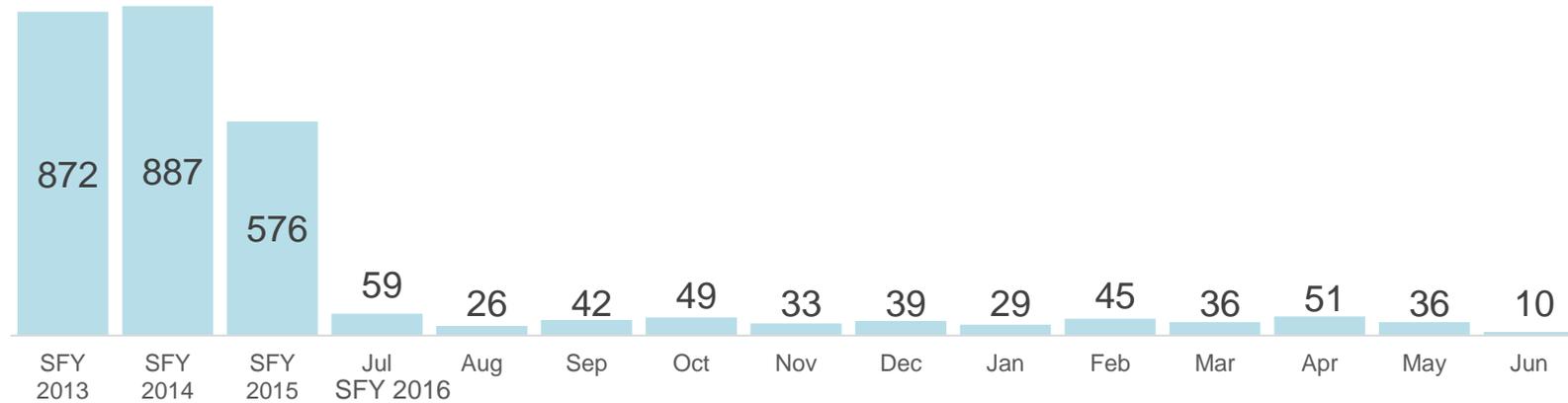
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## Washoe Unsubstantiated Investigations



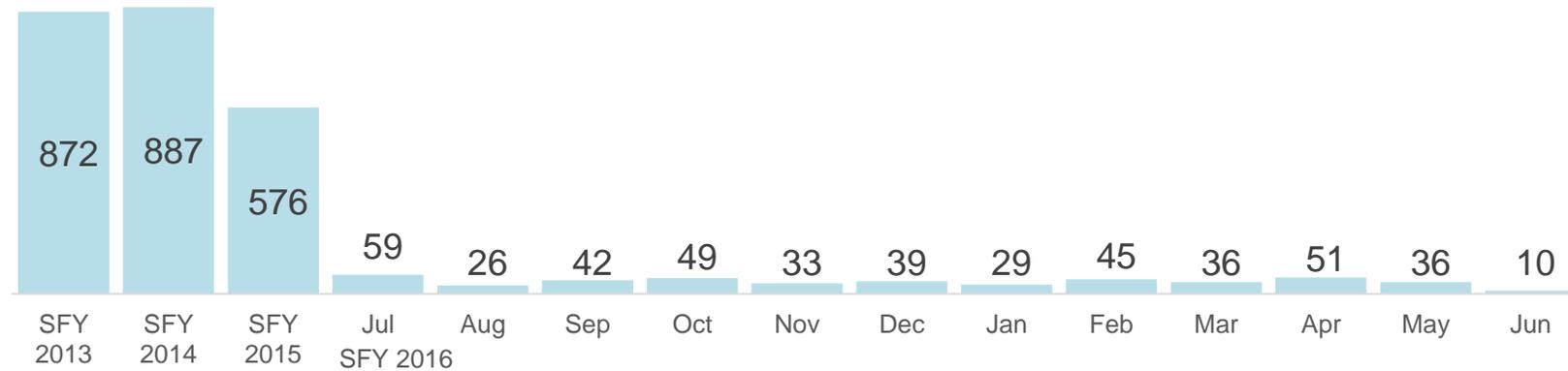
Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete.

## Rural Unsubstantiated Investigations



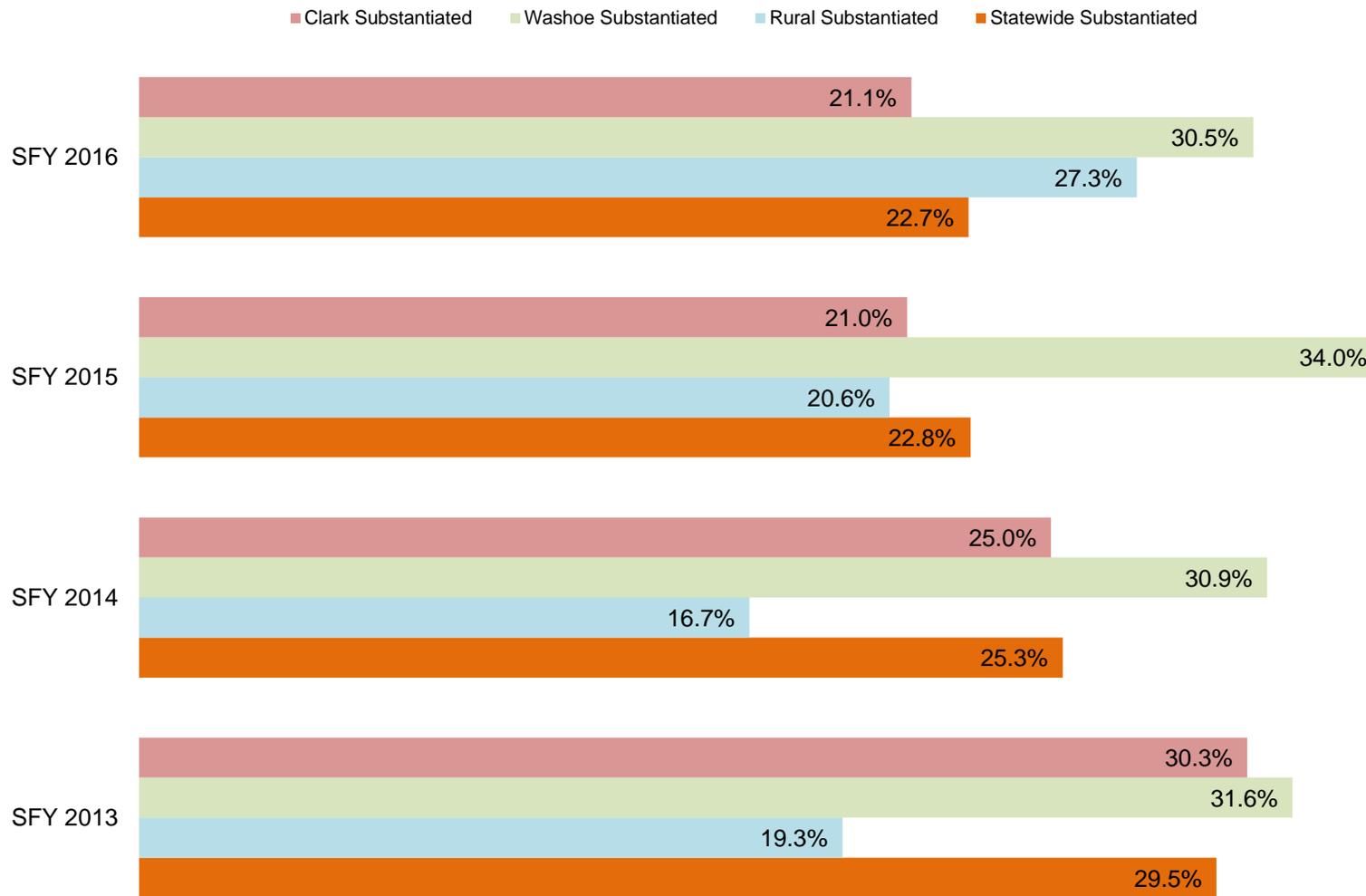
Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete.

## Rural Unsubstantiated Investigations



Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete.

# Percentage of Investigations Substantiated



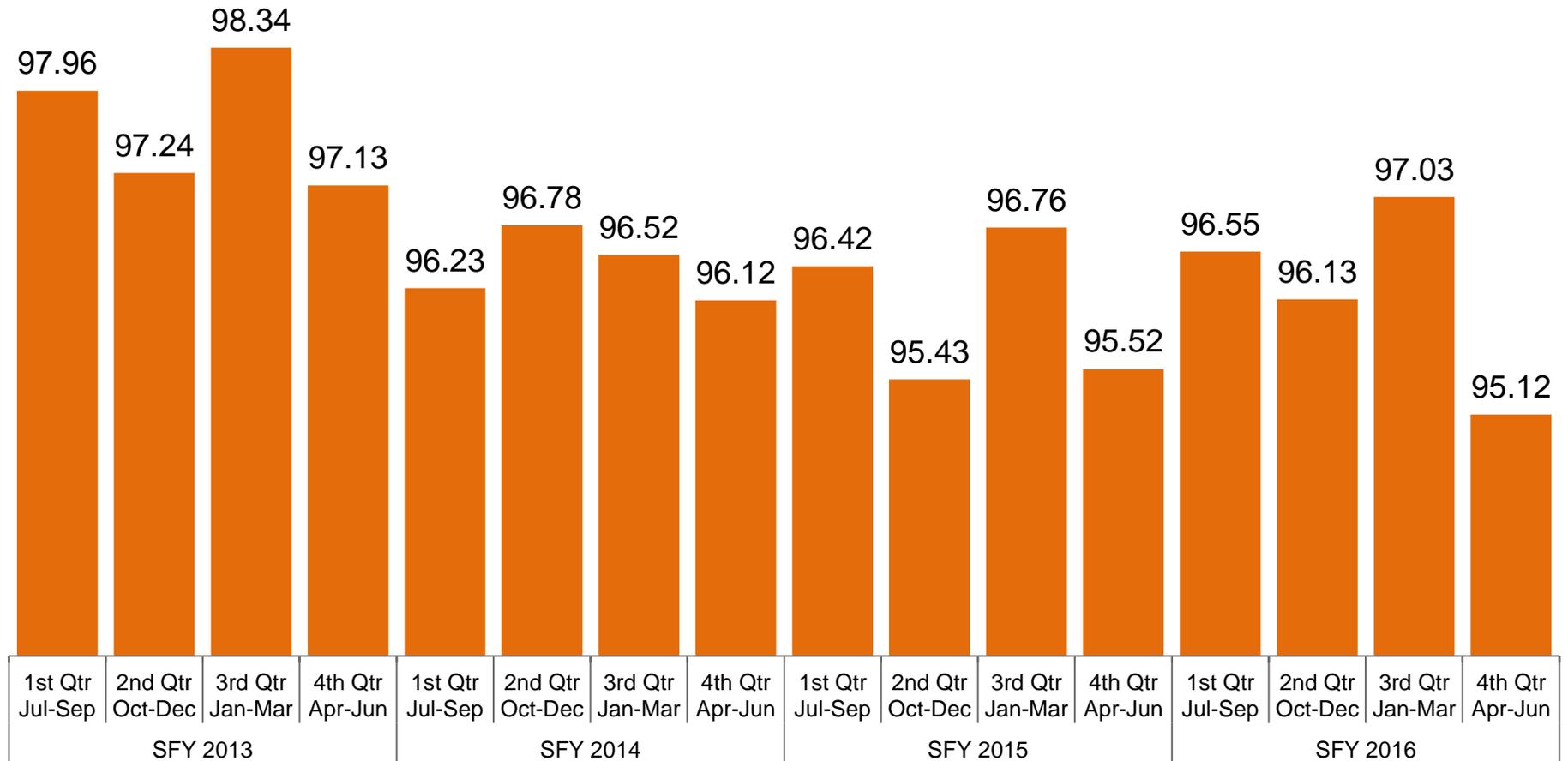
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SFY 2016 Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete.

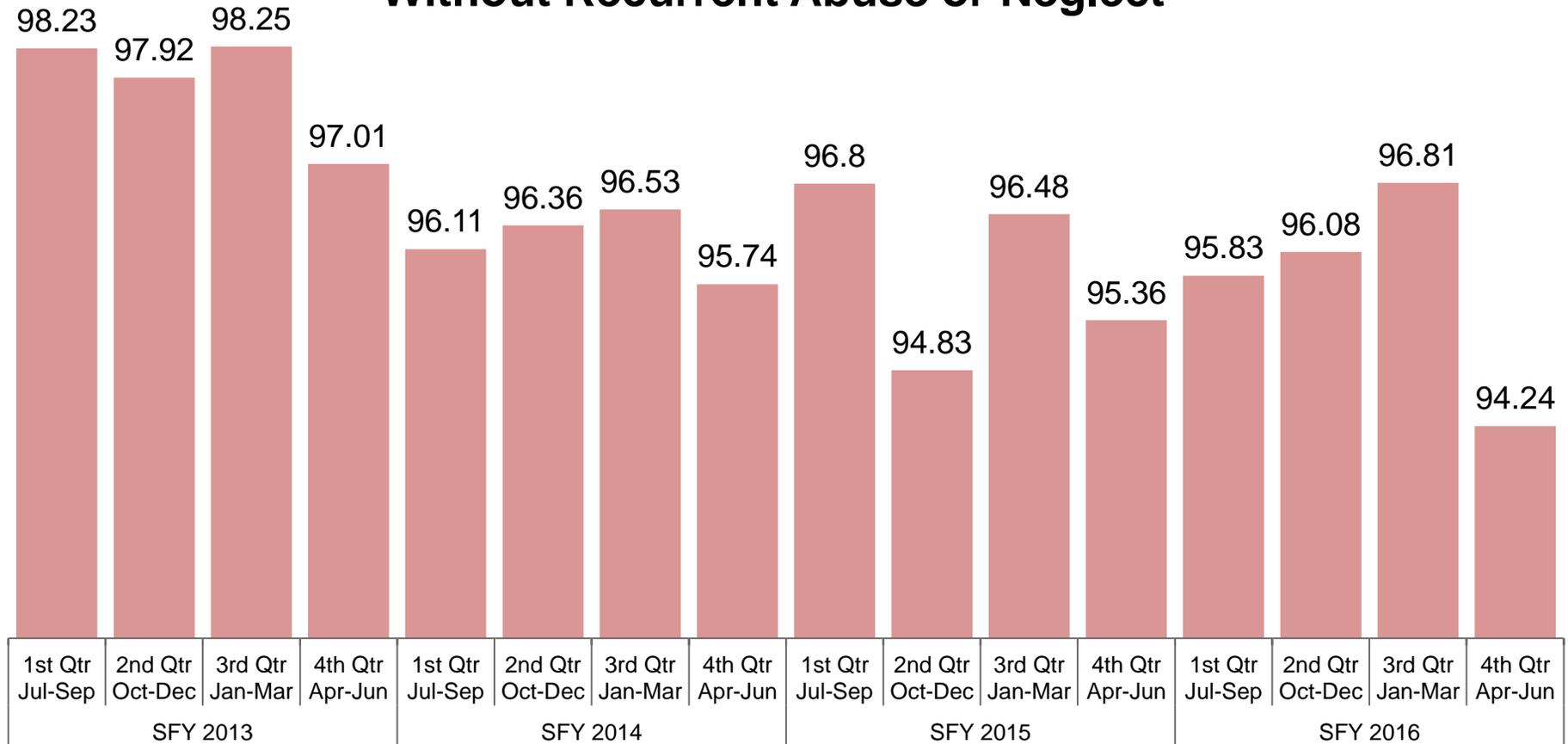
## Percent of children without recurrent abuse or neglect

This measure assesses the effectiveness of child protective services in reducing the risk of harm for children who have been maltreated. It shows, for children with a substantiated report of abuse and/or neglect, what percentage did not have a recurrent substantiated report within six months of the prior substantiated report date.

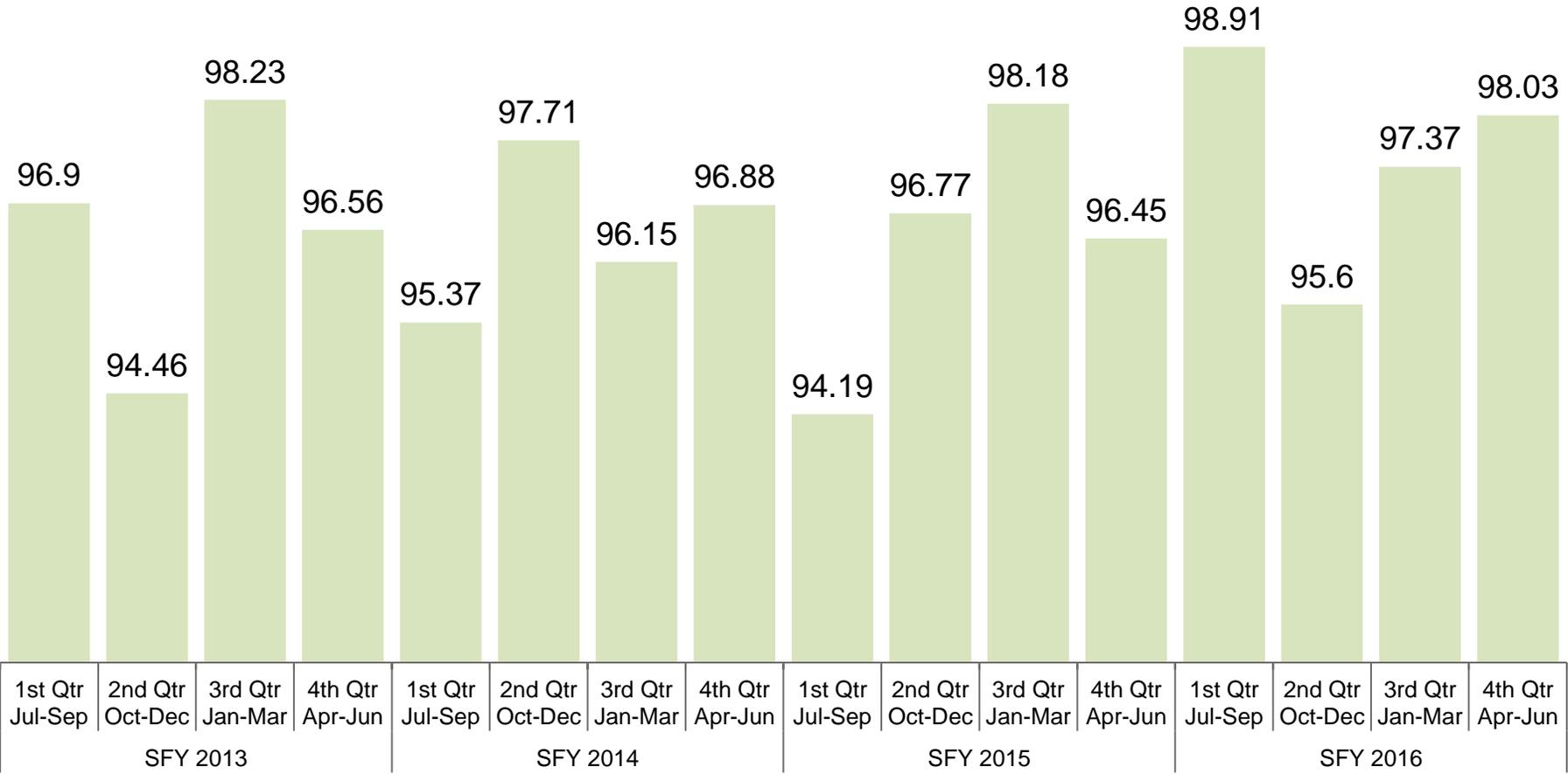
### Statewide Percent of Children in Home Setting Without Recurrent Abuse or Neglect



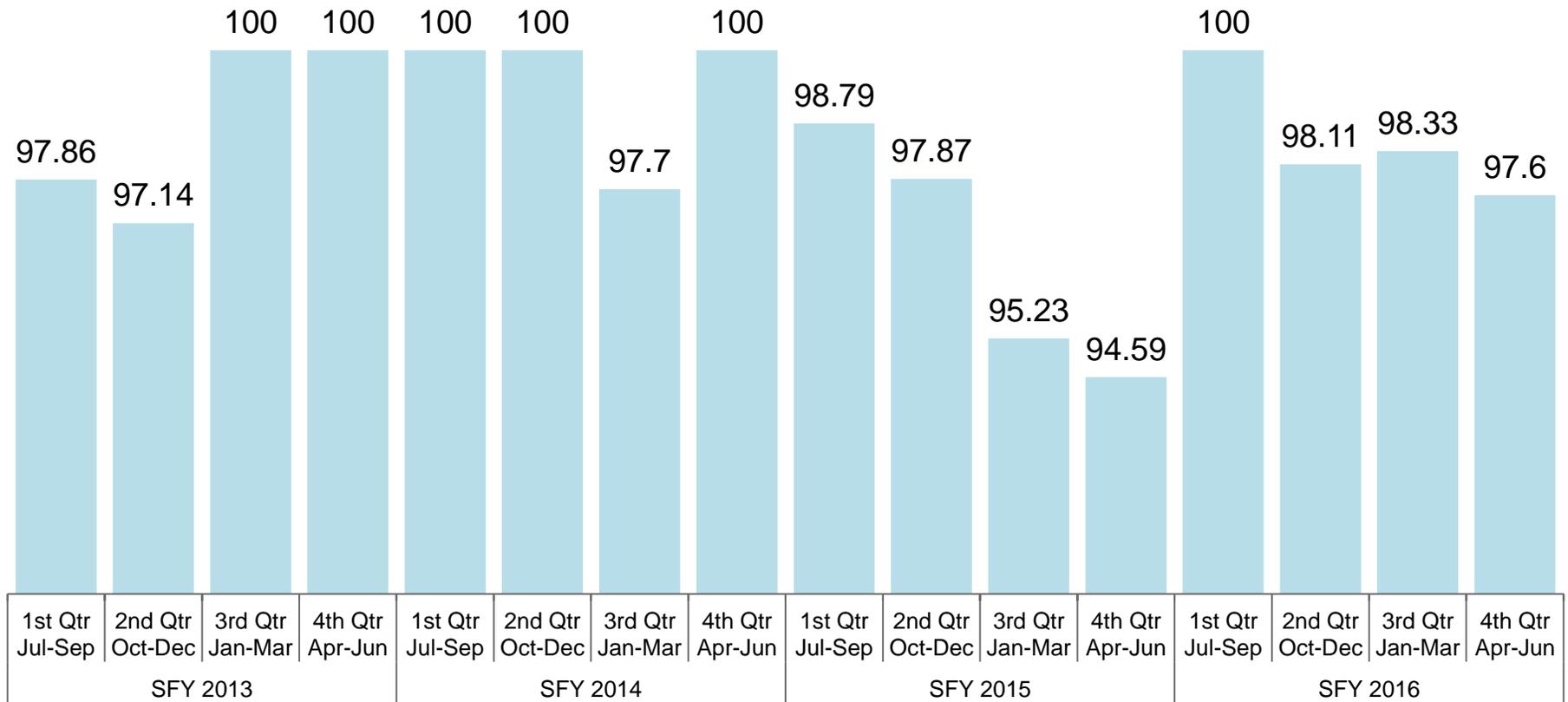
## Clark Percent of Children in Home Setting Without Recurrent Abuse or Neglect



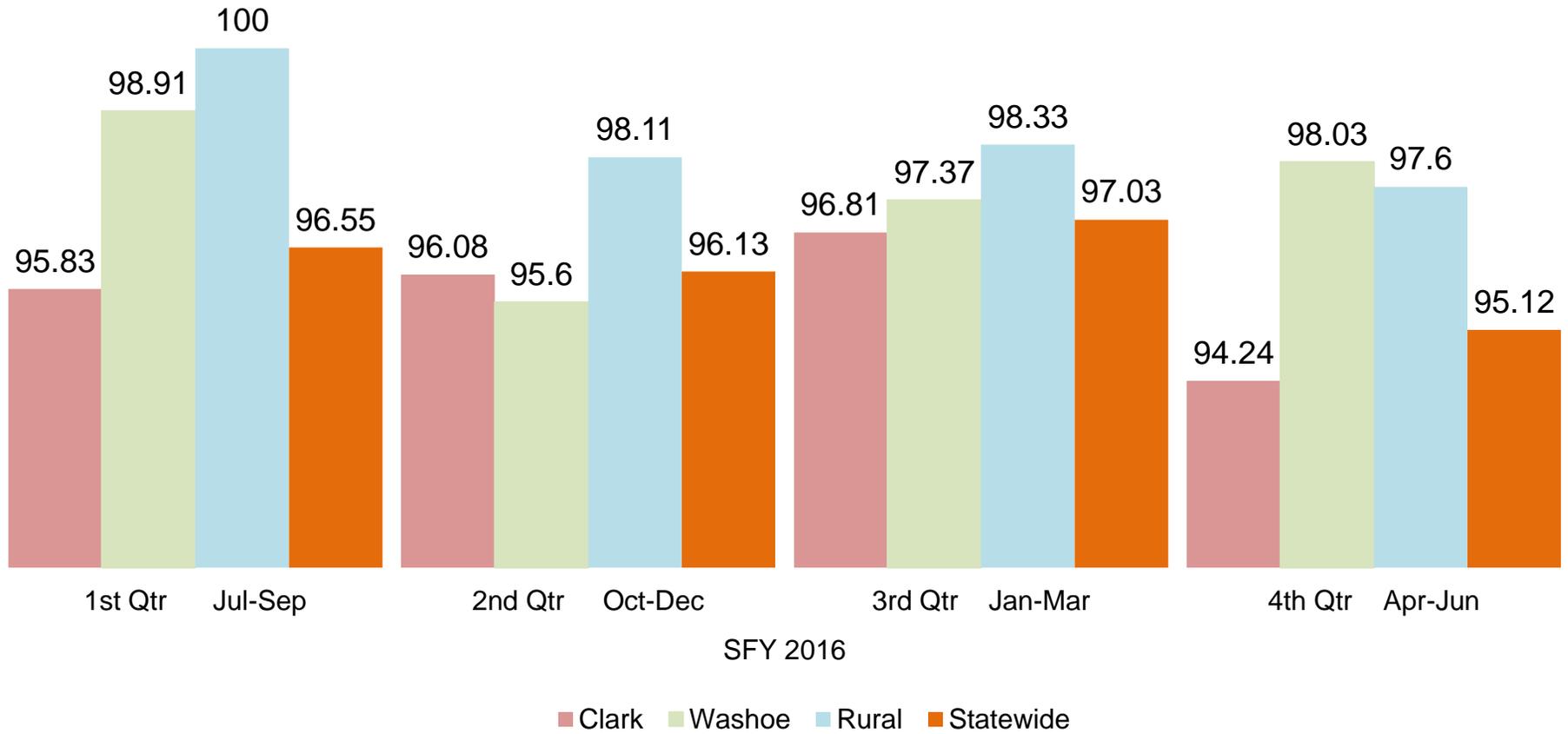
# Washoe Percent of Children in Home Setting Without Recurrent Abuse or Neglect



## Rural Percent of Children in Home Setting Without Recurrent Abuse or Neglect



## Percent of Children Without Recurrent Abuse or Neglect



## Removals

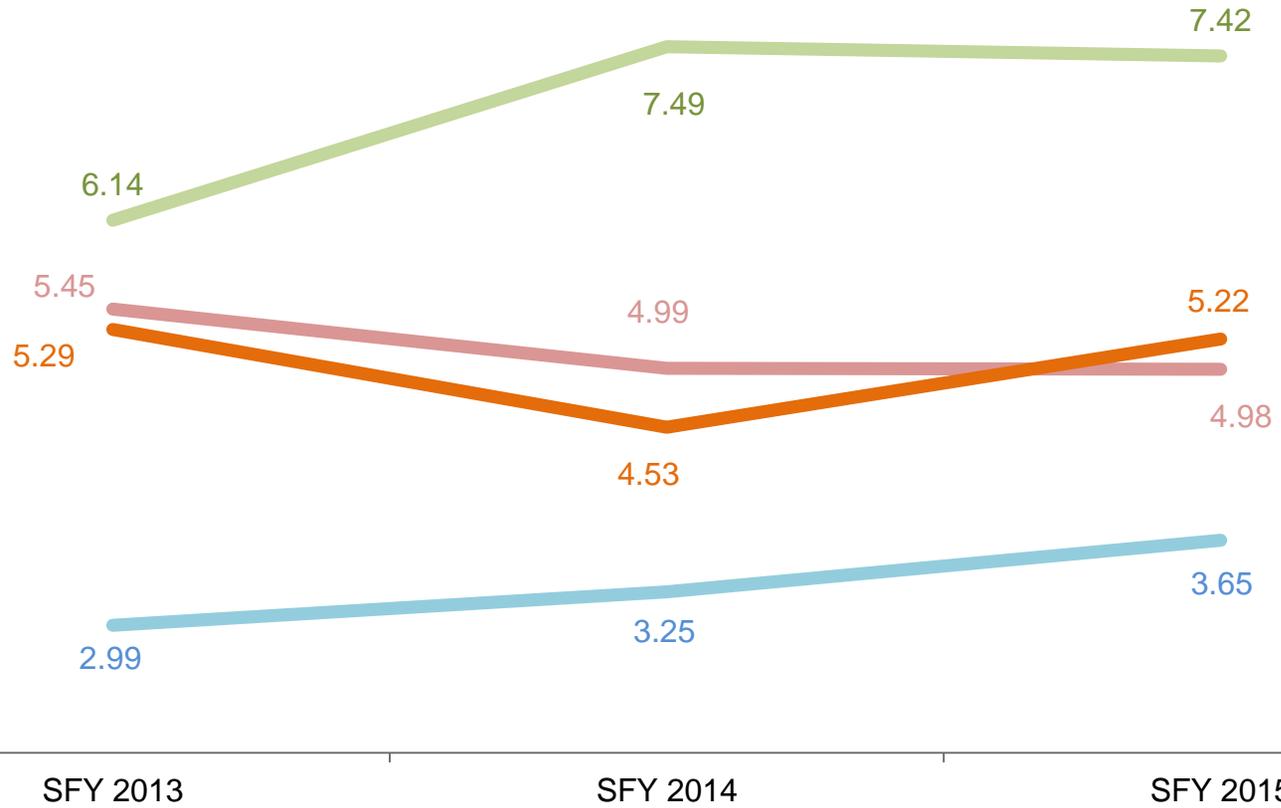
Some investigations result in a finding that the child cannot safely remain in the home and must be removed. The removal of a child from his or her natural environment is a last resort, as part of the overall continuum of services provided by DCFS and the counties providing child welfare services.

### Children Removed from Home

State Fiscal Year	Statewide				Clark				Washoe				Rural			
	2013	2014	2015	2016	2013	2014	2015	2016	2013	2014	2015	2016	2013	2014	2015	2016
Jul	248	296	305	324	185	206	200	243	39	80	79	57	24	10	26	24
Aug	295	303	323	358	240	213	211	266	35	78	91	73	20	12	21	19
Sep	291	268	281	357	216	215	207	266	59	45	61	63	16	8	13	28
Oct	297	301	285	366	213	212	226	286	67	57	48	60	17	32	11	20
Nov	256	315	268	279	193	239	183	230	42	57	67	33	21	19	18	16
Dec	352	214	204	242	270	145	147	175	67	55	47	51	15	14	10	16
Jan	287	242	283	246	229	175	197	172	43	50	70	60	15	17	16	14
Feb	311	264	295	280	252	177	196	219	47	63	66	47	12	24	33	14
Mar	341	282	339	290	266	190	246	210	59	67	60	61	16	25	33	19
Apr	313	380	348	329	231	272	246	251	58	85	64	58	24	23	38	20
May	341	322	325	297	266	244	232	226	59	61	69	53	16	17	24	18
Jun	236	316	287	252	158	213	215	195	56	73	53	37	22	30	19	20
TOTAL	3,568	3,503	3,543	2,742	2,719	2,501	2,506	2,739	631	771	775	653	218	231	262	228
% change from previous year	+ 17%	- 2%	+ 1%	- 23%	+ 17%	- 8%	+ 0%	+ 9%	+ 35%	+ 22%	+ 1%	- 16%	- 21%	+ 6%	+ 13%	- 13%

# Removal Rate per 1,000 Children

Clark Washoe Rural Statewide



## Foster Care Licensing

When children must be removed from their homes, the child welfare agency must utilize traditional foster care. Resource home development is designed to recruit, train, license, and retain the most appropriate families available who can meet the needs of the children.

	SFY 2013	SFY 2014	SFY 2015	SFY 2016
<b>Average Number of Family Foster Home Licenses</b>				
Clark County	1,586	1,481	1,425	1,340
Washoe County	291	332	355	364
Rural Counties	162	177	183	196
Statewide	2,038	1,990	1,964	1,899
<b>Average Number of Group Foster Home Licenses</b>				
Clark County	10	13	10	11
Washoe County	62	57	55	43
Rural Counties	24	21	21	16
Statewide	96	91	86	70

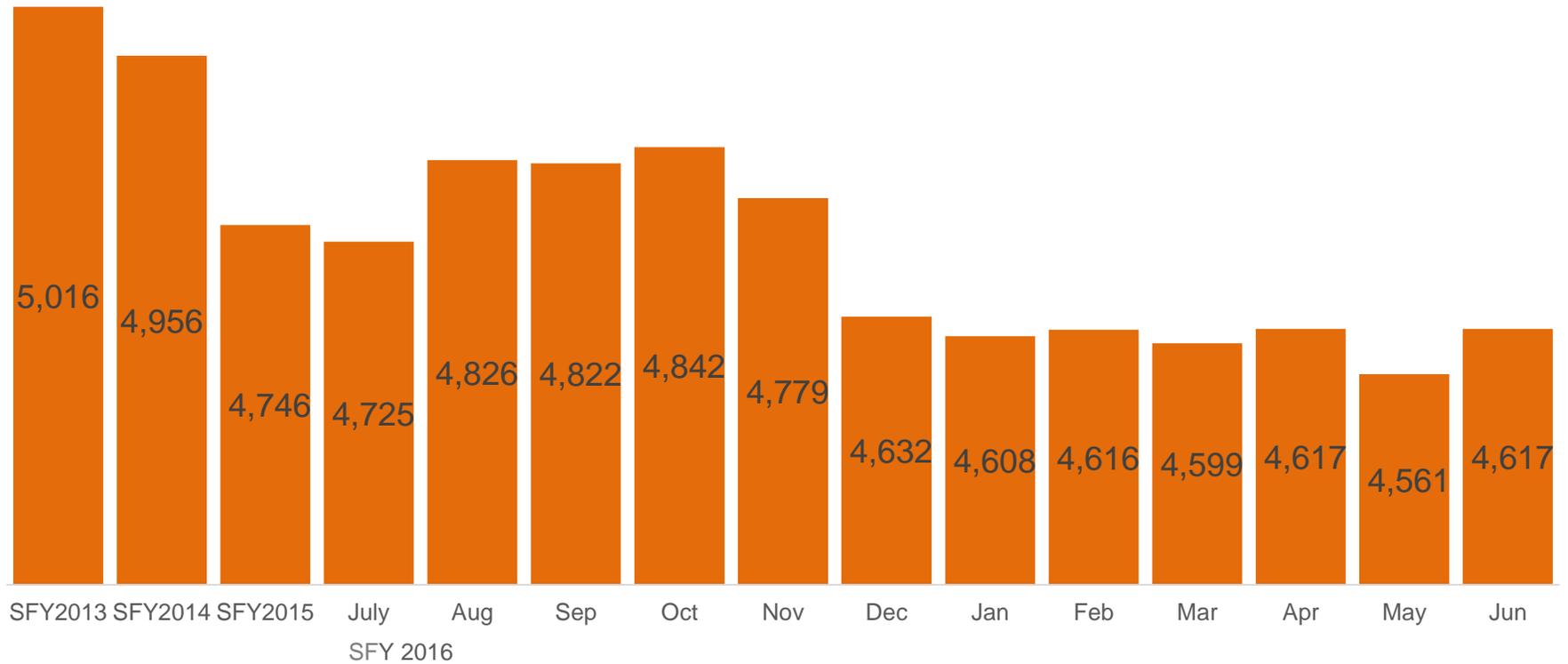
## Foster Care Placement and Payments

When the safety and protection of a child cannot be met in the parent’s or caregiver’s home, substitute care in the form of relative care, foster care, residential therapeutic care, or other planned permanent living arrangements may become necessary. When it becomes necessary, child welfare agencies place children with available resource families. Resource families meet the needs of Nevada’s waiting children and may be relatives, fictive (not related) family, foster parents, therapeutic foster care parents, and adoptive parents. With a resource family, a child may begin with an emergency shelter-care placement, emerge into foster care, with a final outcome of an adoption – and never leave the original resource family’s home. A resource family is committed to a child, regardless of the child’s needs and level of care.

### Children in Out-of-Home Placements, by Month

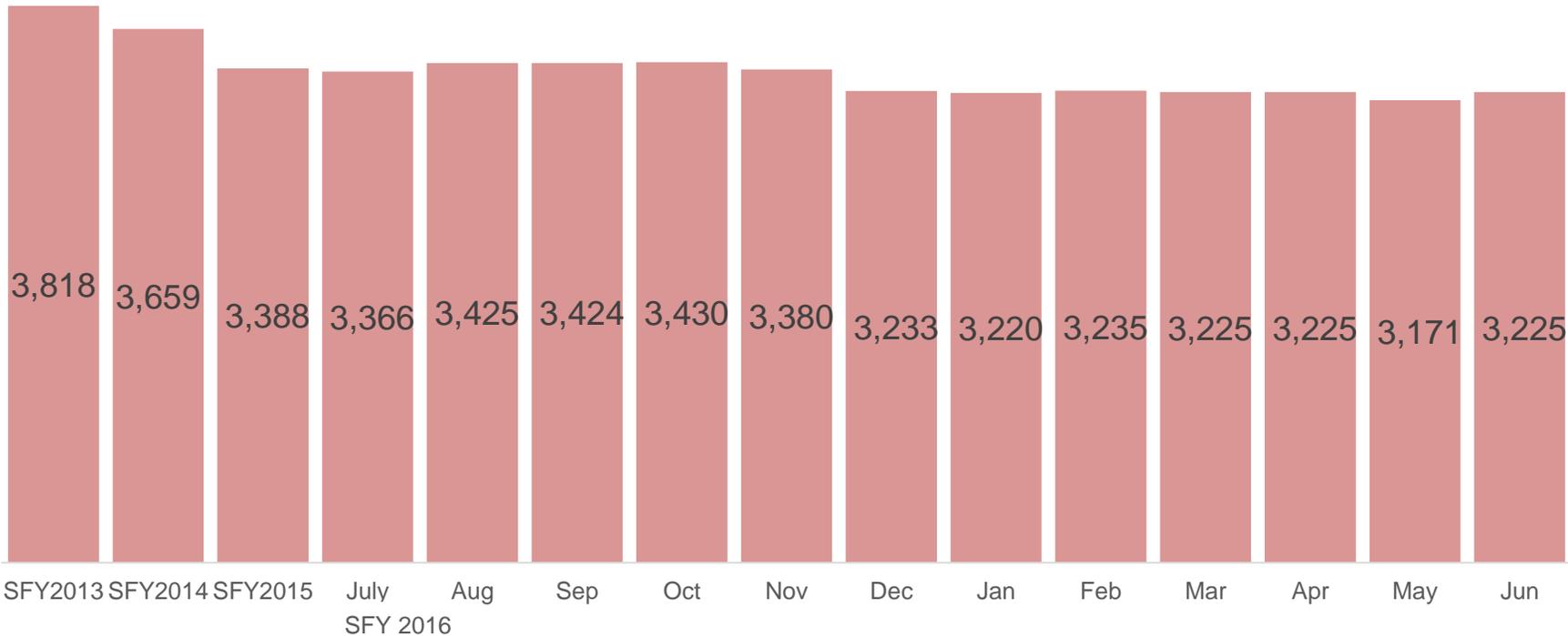
State Fiscal Year	Clark				Washoe				Rural			
	2013	2014	2015	2016	2013	2014	2015	2016	2013	2014	2015	2016
July	3,608	3,773	3,534	3,366	704	834	966	929	485	433	410	430
Aug	3,641	3,797	3,524	3,425	682	874	967	956	486	433	407	445
Sept	3,655	3,757	3,268	3,424	714	871	902	947	477	414	378	451
Oct	3,685	3,768	3,490	3,430	716	874	948	962	460	425	396	450
Nov	3,654	3,823	3,451	3,380	749	863	945	955	451	418	395	444
Dec	3,704	3,656	3,338	3,233	773	847	942	947	446	412	389	452
Jan	3,667	3,586	3,305	3,220	766	861	957	953	424	390	382	435
Feb	3,739	3,533	3,310	3,235	784	891	976	954	412	400	398	427
Mar	3,762	3,545	3,350	3,225	798	900	953	941	416	401	425	433
Apr	3,633	3,561	3,370	3,225	748	928	957	963	407	405	438	429
May	3,792	3,559	3,382	3,171	800	937	961	979	431	392	429	411
Jun	3,847	3,547	3,337	3,325	807	957	999	963	429	401	422	429
<b>AVG</b>	<b>3,699</b>	<b>3,659</b>	<b>3,388</b>	<b>3,305</b>	<b>753</b>	<b>886</b>	<b>956</b>	<b>954</b>	<b>444</b>	<b>410</b>	<b>406</b>	<b>436</b>
% change		- 1.1%	- 7.4%	- 2.5%		+ 17.7%	+ 7.9%	- 0.2%		- 7.5%	- 1.1%	+ 7.5%

## Statewide Average Number of Children in Out-of-Home Placements



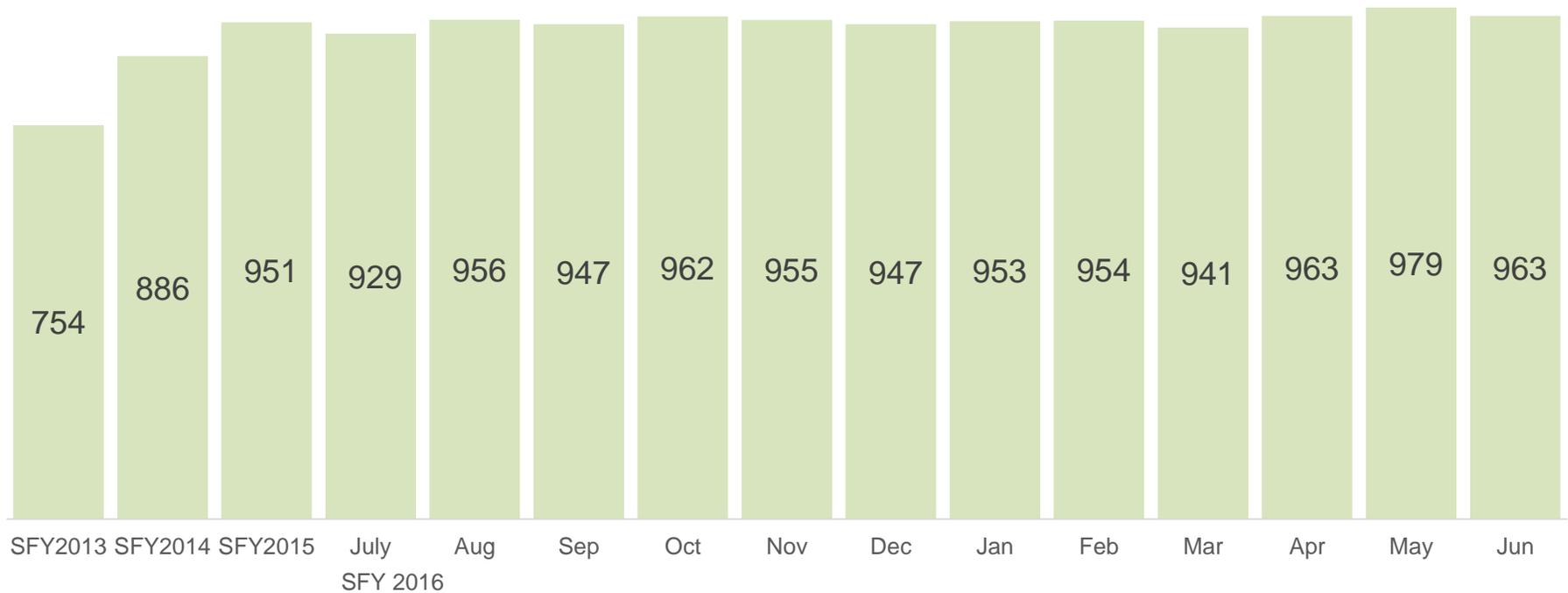
SFY 2013, SFY 2014, and SFY 2015 are monthly averages. SFY 2016 are monthly counts.

# Average Number of Children in Out-of-Home Placements in Clark County



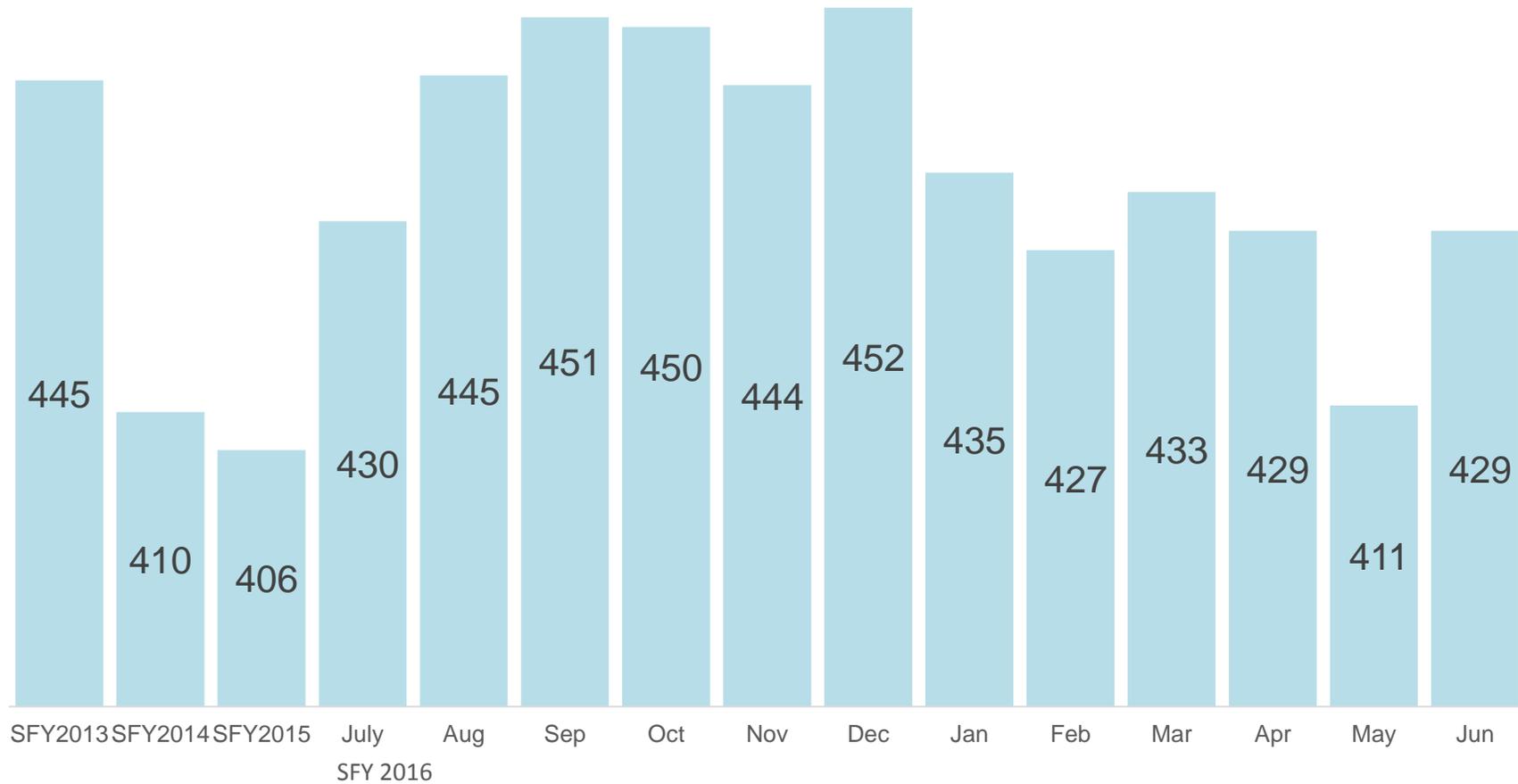
SFY 2013, SFY 2014, and SFY 2015 are monthly averages. SFY 2016 are monthly counts.

## Average Number of Children in Out-of-Home Placements in Washoe County



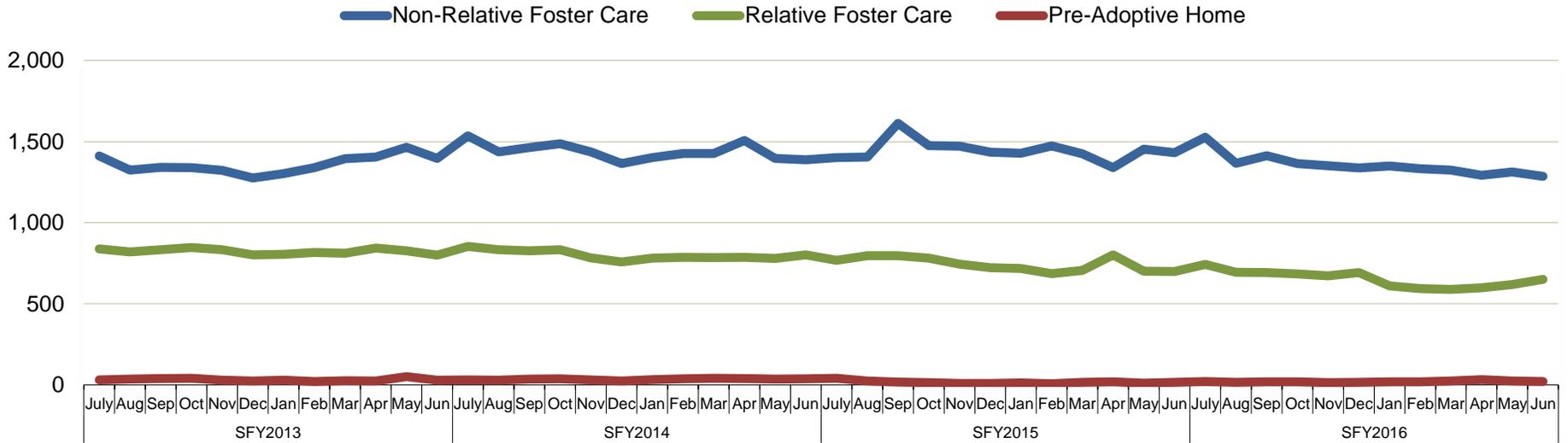
SFY 2013, SFY 2014, and SFY 2015 are monthly averages. SFY 2016 are monthly counts.

## Rural Average Number of Children in Out-of-Home Placements

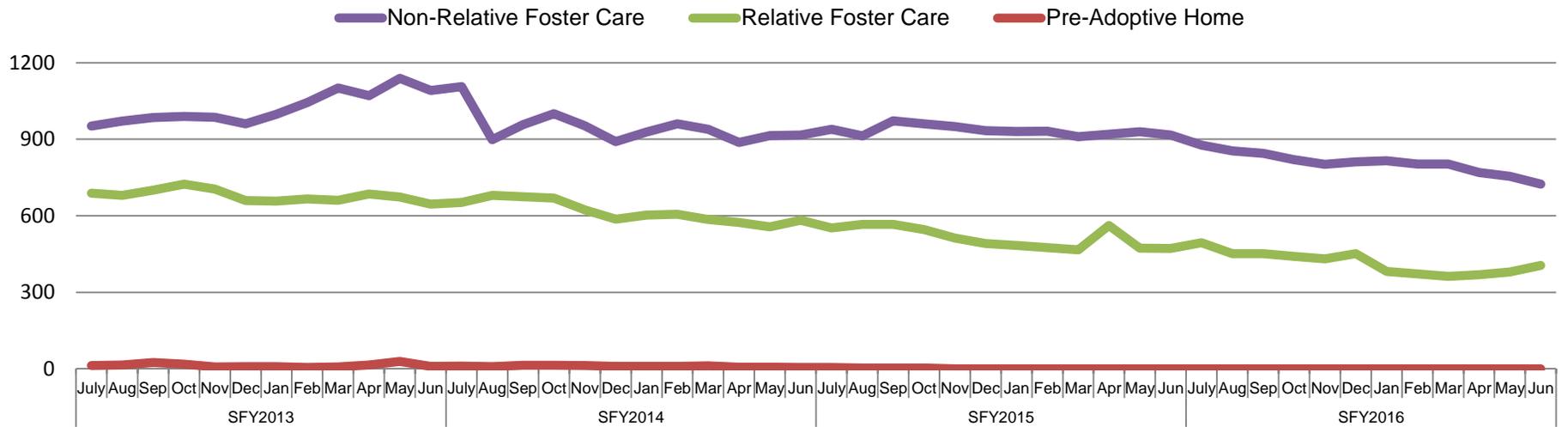


SFY 2013, SFY 2014, and SFY 2015 are monthly averages. SFY 2016 are monthly counts.

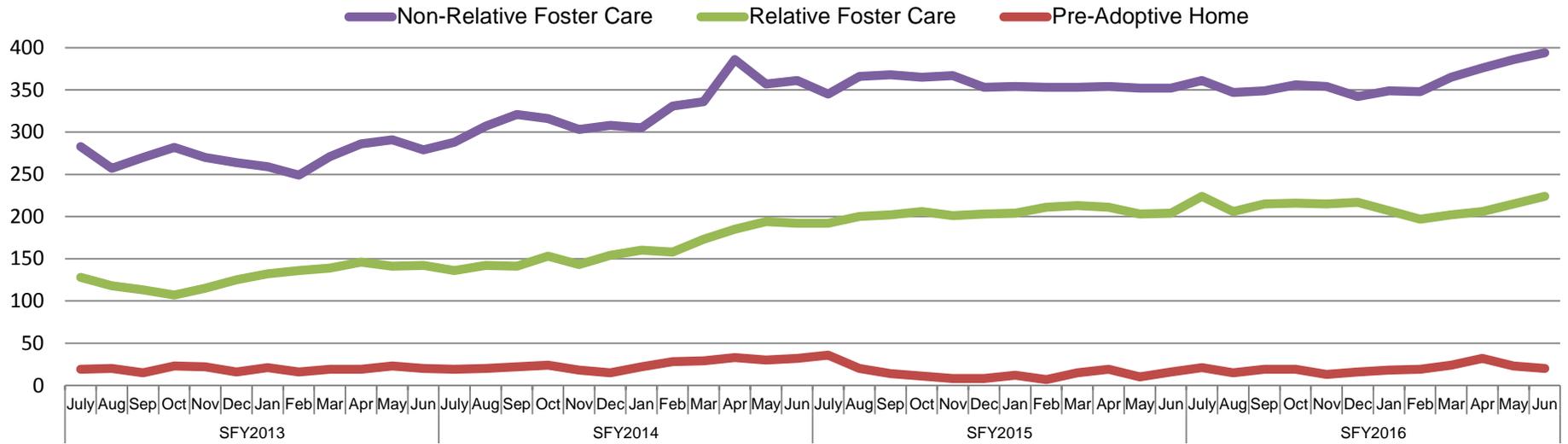
# Statewide Paid Family Care Placements



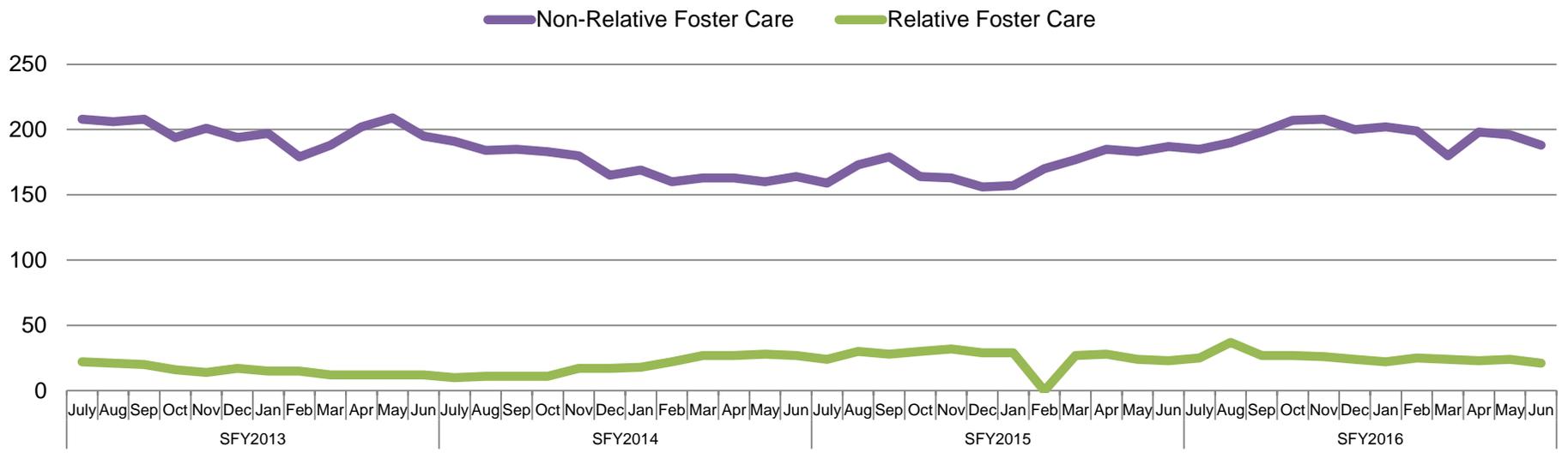
# Clark County Paid Family Care Placements



# Washoe Paid Family Care Placements



# Rural Paid Family Care Placements



## Kids Kottage

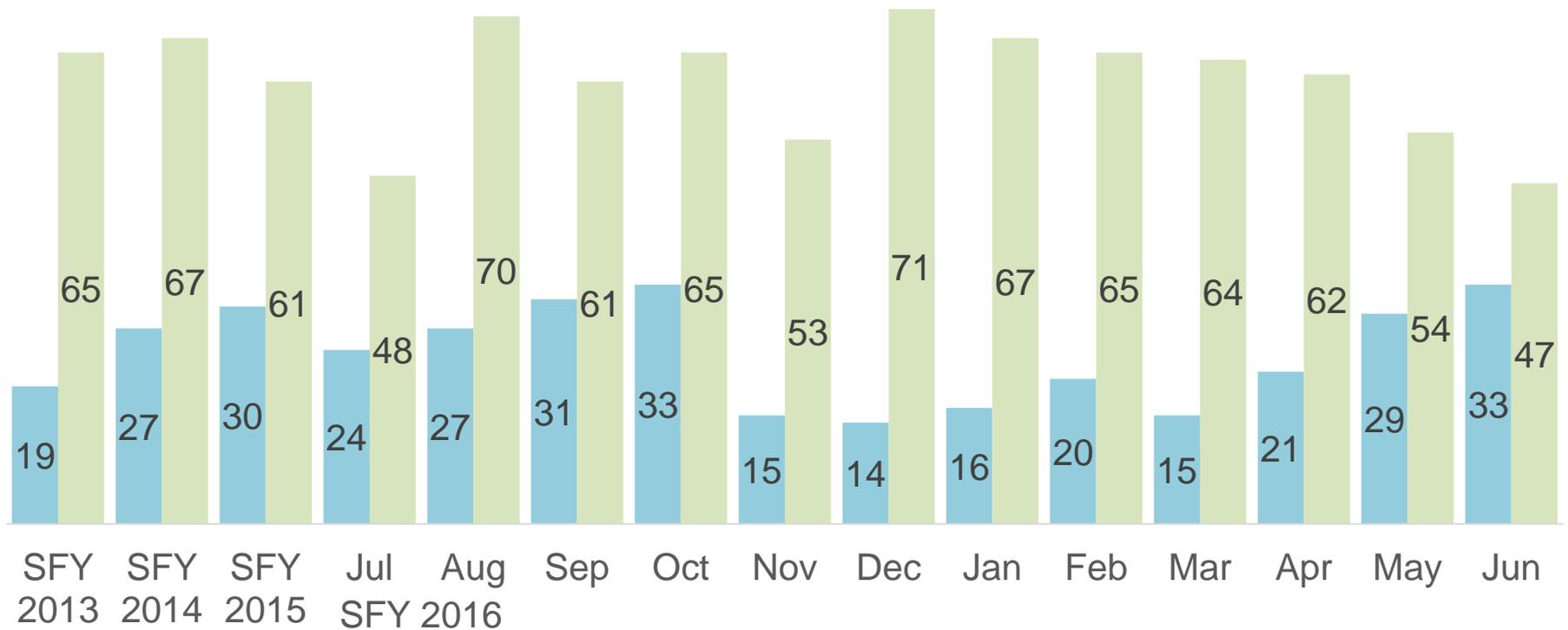
The Kids Kottages are protective shelters where police or social workers bring children after they have been removed from their families. They are temporary homes, operated 24 hours a day, under a contract with Washoe County Department of Social Services. Most children are at Kids Kottage because their families are suspected of severe abuse or neglect. However, some children are placed because no one else is available to care for them during parental incarceration or hospitalization.

### Kids Kottage Average Monthly Admissions

SFY 2013 through SFY 2015 are Monthly Averages

SFY 2016 are Monthly Totals

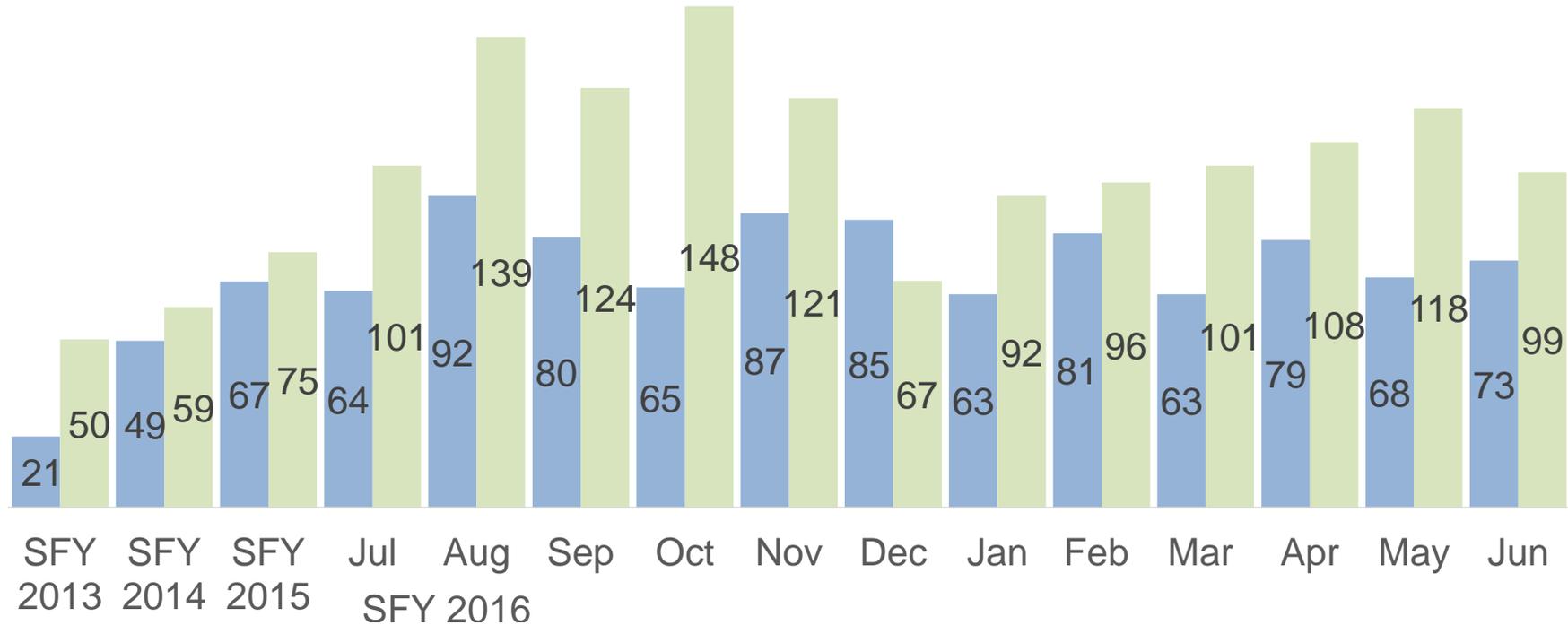
■ Under 6   ■ Ages 6 through 18



## Child Haven

The Child Haven Shelter program was created as a Clark County placement option for abused, neglected, or abandoned children who require a protective environment. Child Haven Shelter is an alternative placement, providing resources and services for abused and neglected children and their families based on local needs. The Child Haven Shelter program provides emergency care for a smaller number of children when no other suitable placement option is available.

Child Haven Monthly Admissions  
 SFY 2013 through SFY 2015 are Monthly Averages  
 SFY 2016 are Monthly Totals  
 ■ Under 6 ■ Ages 6 through 18

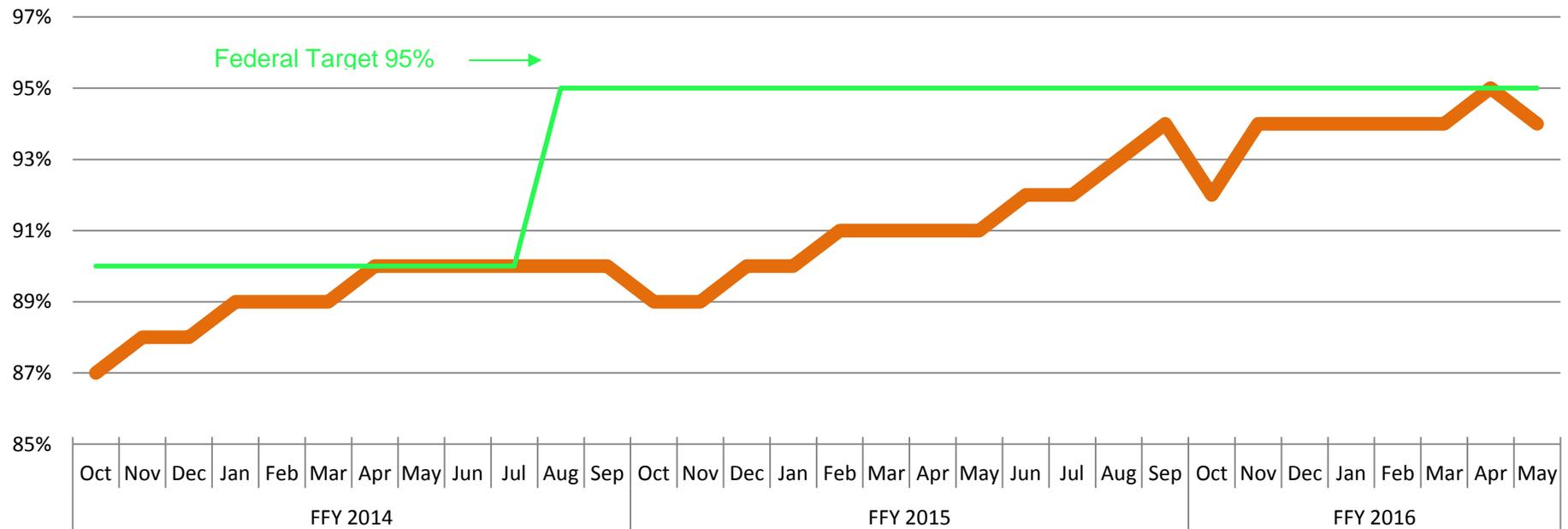


## Caseworker Visits with Children

In accordance with the state plan requirements of Title IV-E of the Social Security Act, the child welfare agency must ensure that children, who are in foster care and under the responsibility of the agency, are visited on a monthly basis and that the caseworker visits are well-planned and focused on issues pertinent to case planning and service delivery to ensure the safety, permanency, and well-being of the children.

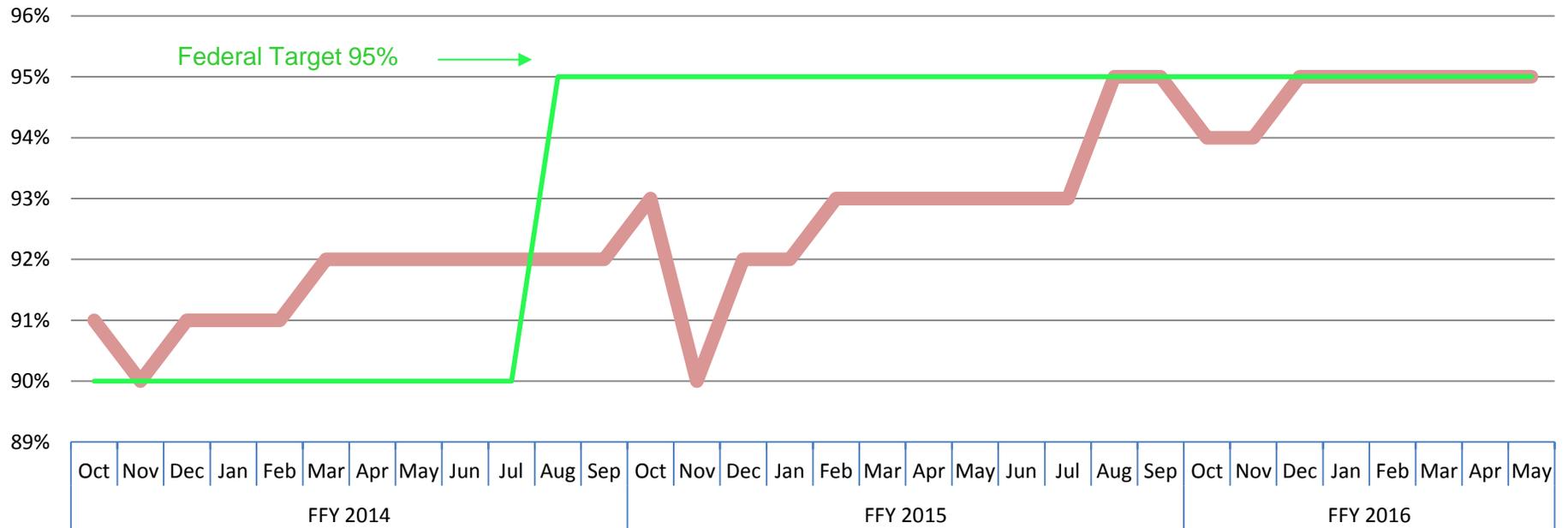
Note: The following Caseworker Visit Compliance graphs are based on a Federal Fiscal Year which runs from October 1st through September 30<sup>th</sup>.

### Statewide Caseworker Contact Compliance Percentage by Federal Fiscal Year to Date October 1 Through September 30



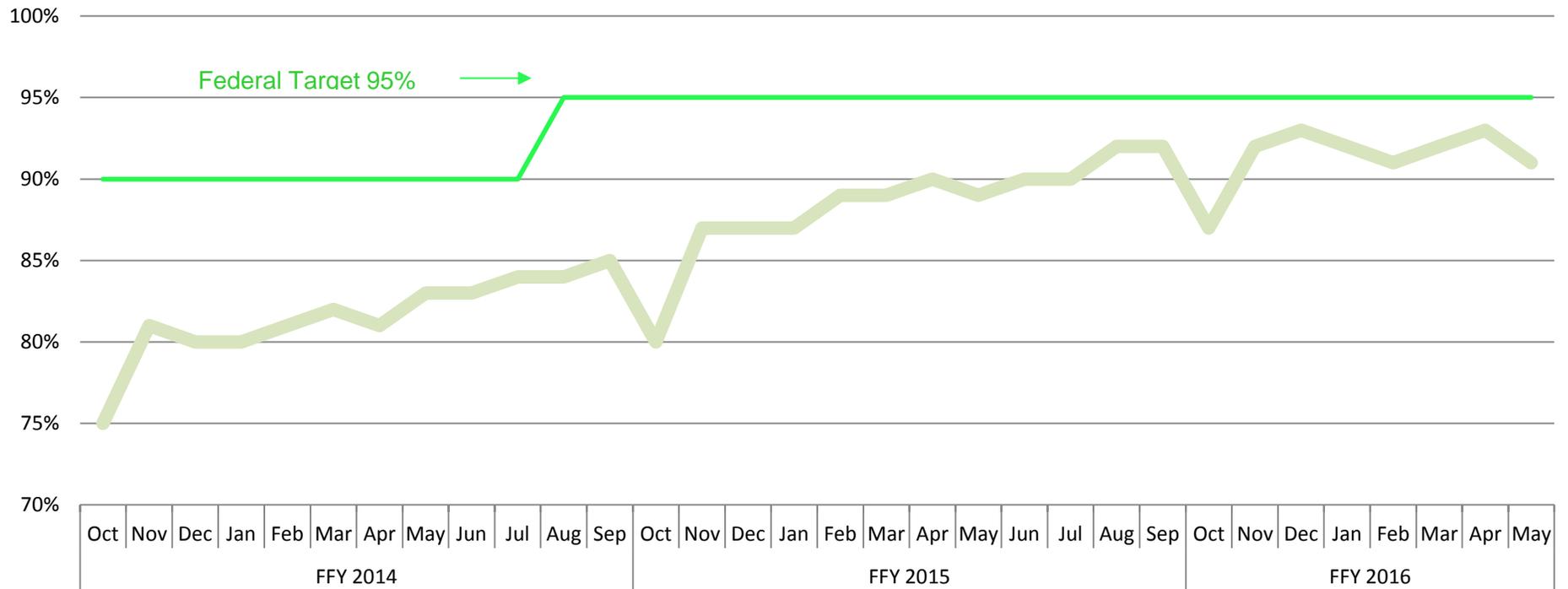
Effective July 1, 2014, the Monthly Caseworker Contact Compliance rate goal was raised from 90% to 95%.

# Clark Caseworker Contact Compliance Percentage by Federal Fiscal Year to Date October 1 Through September 30



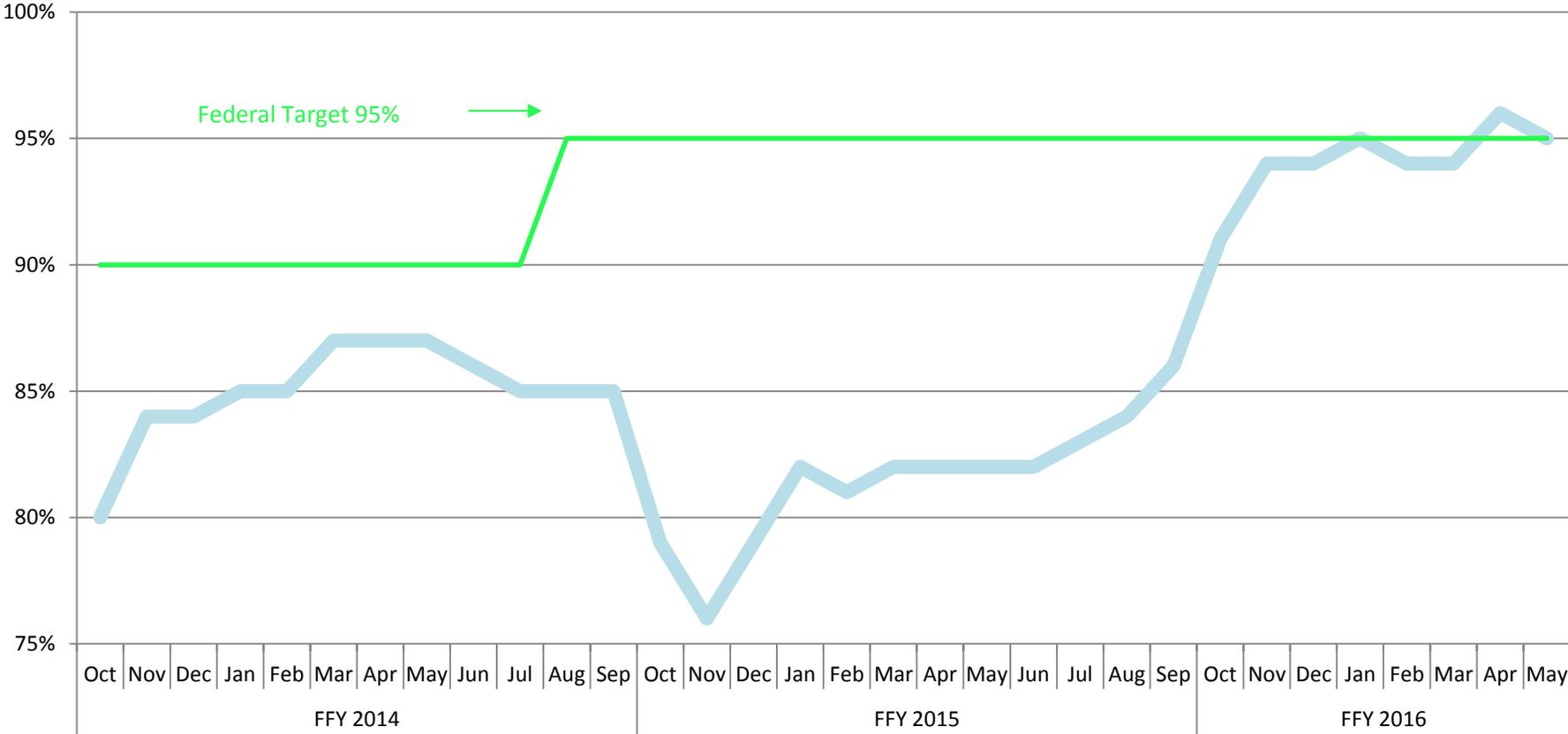
Effective July 1, 2014, the Monthly Caseworker Contact Compliance rate goal was raised from 90% to 95%.

# Washoe Caseworker Contact Compliance Percentage by Federal Fiscal Year October 1 Through September 30



Effective July 1, 2014, the Monthly Caseworker Contact Compliance rate goal was raised from 90% to 95%.

# Rural Caseworker Contact Compliance Percentage by Federal Fiscal Year to Date October 1 Through September 30

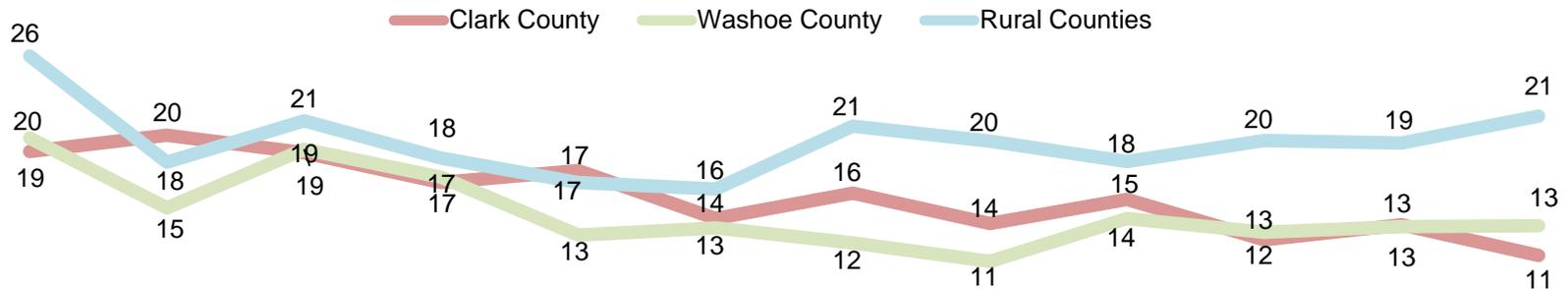


Effective July 1, 2014, the Monthly Caseworker Contact Compliance rate goal was raised from 90% to 95%.

## Length of Stay in Foster Care

Length of stay in foster care refers to the amount of time between entering and exiting foster care. Being removed from home and placed in foster care are difficult and stressful experiences for any child. The goal for every part of the child welfare system is for children to remain safely with their families or, if in out-of-home care, to return home as soon as safely possible.

### Average Length of Stay in Months for Children Exiting Foster Care



July-Dec	Jan-Jun										
SFY 2011		SFY 2012		SFY 2013		SFY 2014		SFY 2015		SFY 2016	

## Services to Foster Youth Transitioning to Adulthood

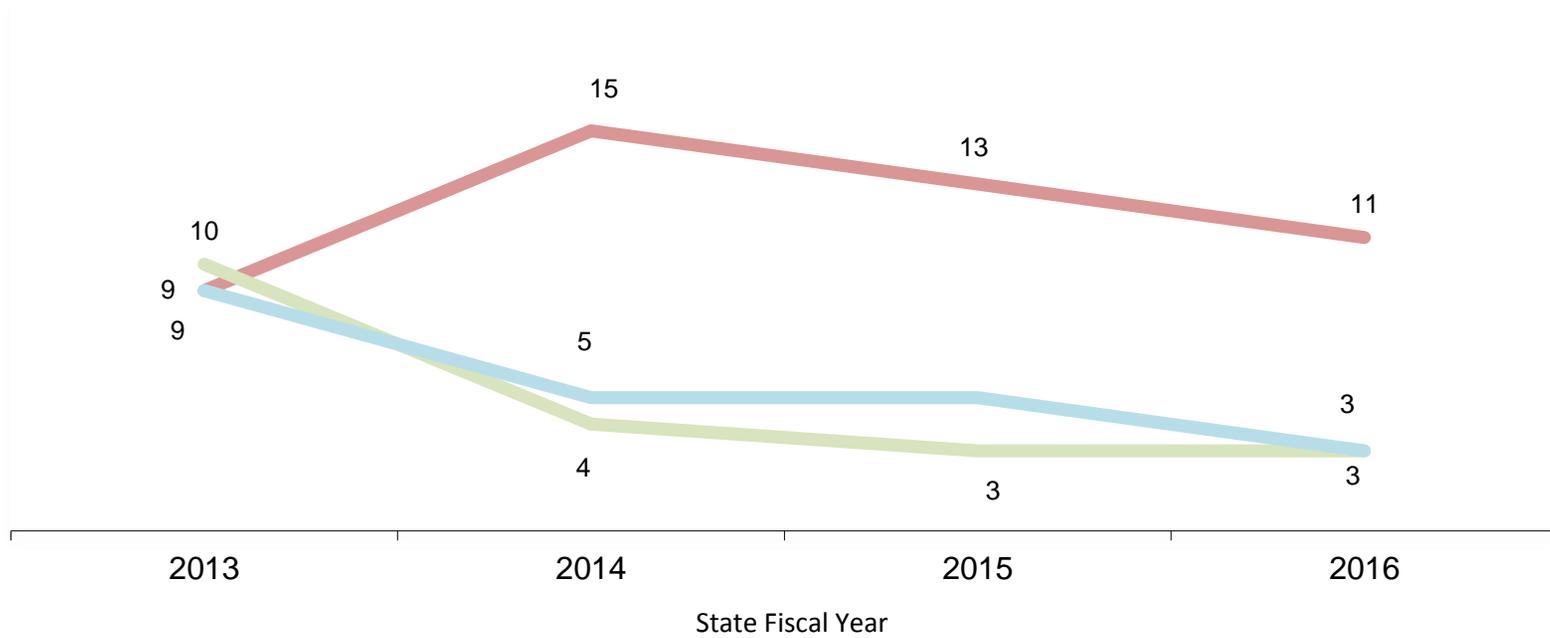
The goal of Nevada's Independent Living Program (IL) is to prepare young adults for the transition to adulthood and to provide opportunities to obtain the skills necessary for self-sufficiency. Independent Living, while commonly seen as a placement option, is not only a placement but also a set of services specifically designed around the needs of each youth in the program. DCFS is responsible for providing IL services in the 15 rural counties of the state and overseeing Clark and Washoe counties.

### Statewide Services to Foster Youth Transitioning to Adulthood as of June 30, 2016

<u>Youth in Placement, Age 15 and Up</u>		<u>Youth in Placement with Goal of Emancipation</u>	
Family Care	149	Family Care	37
Pre-Adoptive Home	0	Pre-Adoptive Home	0
Residential Care	136	Residential Care	36
Shelter Care	24	Shelter Care	2
Unpaid Placements	181	Unpaid Placements	24
Independent Living	11	Independent Living	3

# Average Monthly Independent Living Placements

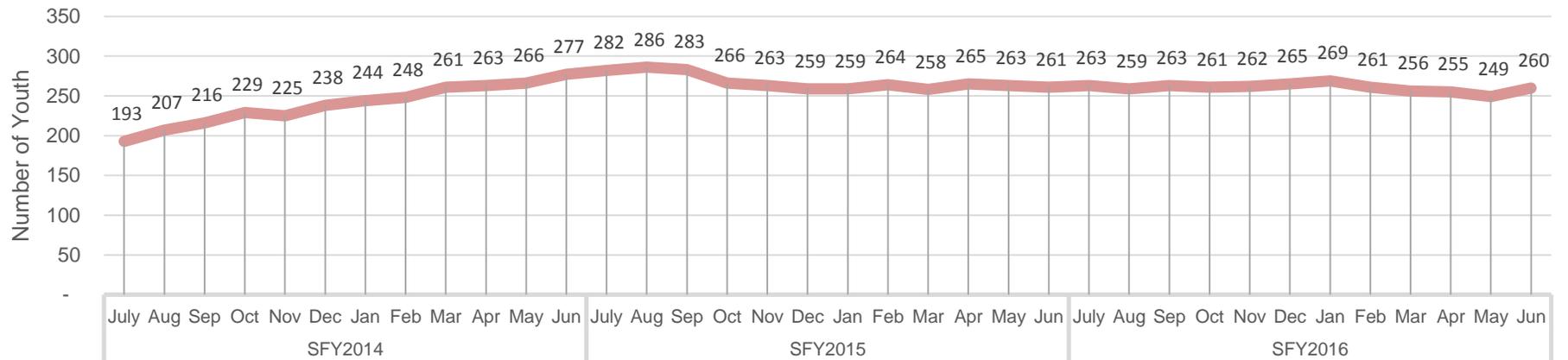
Clark County Washoe County Rural Counties



## Court-Jurisdiction Youth

Assembly Bill 350 (AB 350), enacted in the 76th Session of the Nevada Legislature (2011) and signed into law by Governor Sandoval on May 18, 2011, provides that youth who "age out" of foster care (reach the age of majority while in foster care) continue in the jurisdiction of the court after the age of 18 under certain circumstances. The agency that provides child welfare services continues monetary payments to the youth while they remain in the jurisdiction of the court.

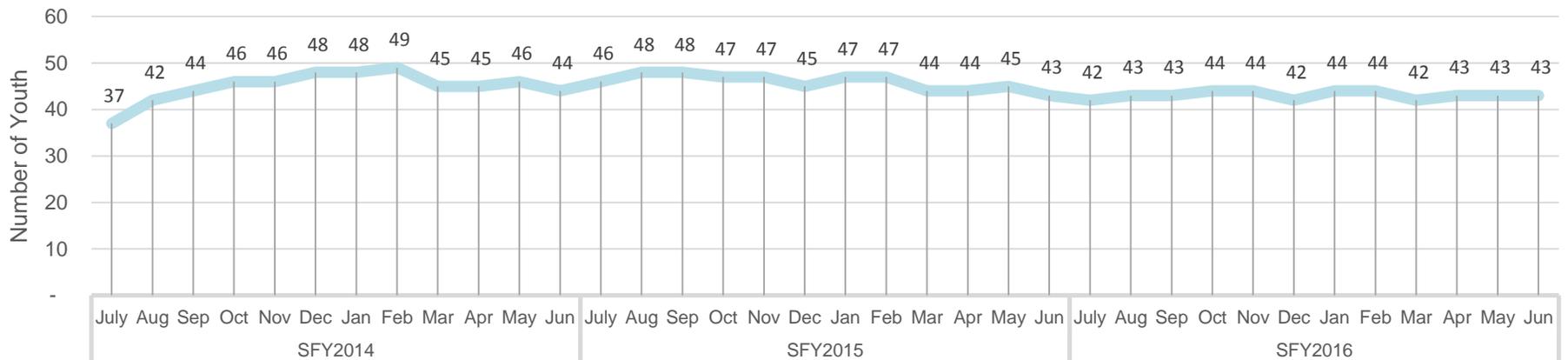
### Clark County Court-Jurisdiction Youth



## Washoe County Court-Jurisdiction Youth



## Rural Nevada Court-Jurisdiction Youth



## Adoption Placement and Subsidies

It is the policy of the agencies providing child welfare services to provide financial, medical, and social services assistance to adoptive parents, thereby encouraging and supporting the adoption of special-needs children from foster care. A statewide collaborative policy outlines the special-needs eligibility criteria, application process, types of assistance available, and the necessary elements of a subsidized adoption agreement.

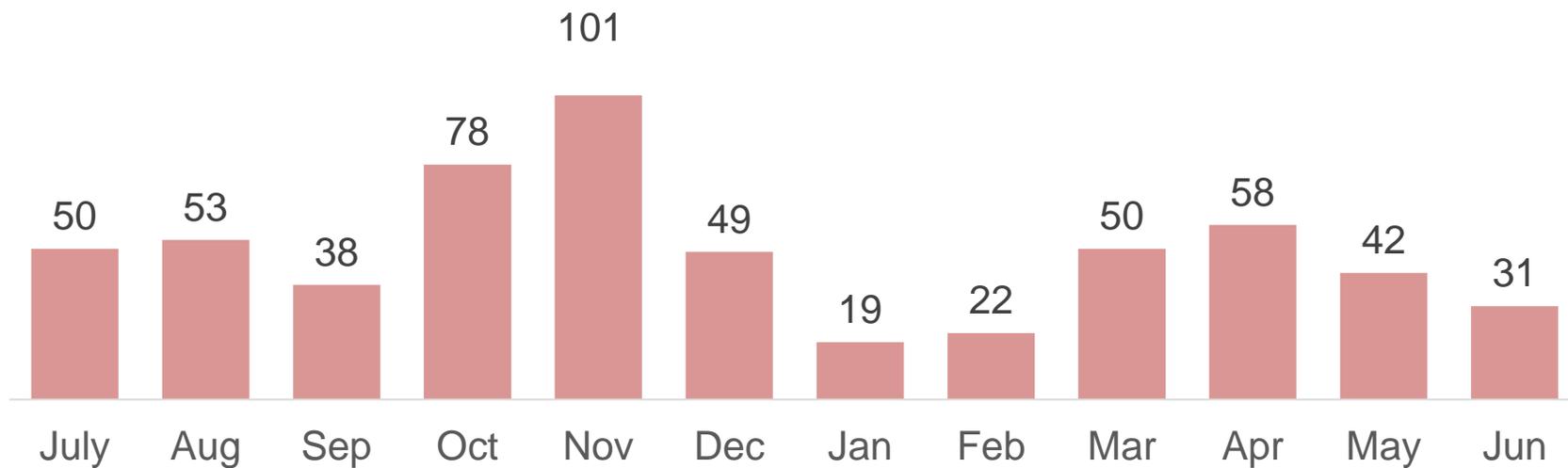
### Finalized Adoptions by Month

State Fiscal Year	Statewide				Clark				Washoe				Rural			
	2013	2014	2015	2016	2013	2014	2015	2016	2013	2014	2015	2016	2013	2014	2015	2016
Jul	61	43	67	53	51	31	51	50	2	7	9	3	8	5	7	0
Aug	78	80	85	76	52	65	55	53	18	15	29	22	8	0	1	1
Sep	49	26	45	47	36	18	34	38	7	8	9	4	6	0	2	5
Oct	76	52	88	87	64	41	72	78	10	3	7	6	2	8	9	3
Nov	104	147	122	129	83	110	91	101	20	30	25	18	1	7	6	10
Dec	154	111	99	61	124	90	79	49	18	3	14	6	12	18	6	6
Jan	5	13	19	21	5	7	16	19	0	3	1	2	0	3	2	0
Feb	29	35	41	38	17	21	28	22	9	10	0	10	3	4	13	6
Mar	28	38	46	65	18	32	40	50	7	5	2	6	3	1	4	9
Apr	45	41	63	63	36	31	46	58	7	3	10	2	2	7	7	3
May	35	58	84	74	27	35	47	42	8	20	28	27	0	3	9	5
Jun	112	37	31	50	101	25	22	31	10	11	8	11	1	1	1	8
<b>Total</b>	<b>776</b>	<b>681</b>	<b>790</b>	<b>764</b>	<b>614</b>	<b>506</b>	<b>581</b>	<b>591</b>	<b>116</b>	<b>118</b>	<b>142</b>	<b>117</b>	<b>46</b>	<b>57</b>	<b>67</b>	<b>56</b>

## Clark Finalized Adoptions by State Fiscal Year



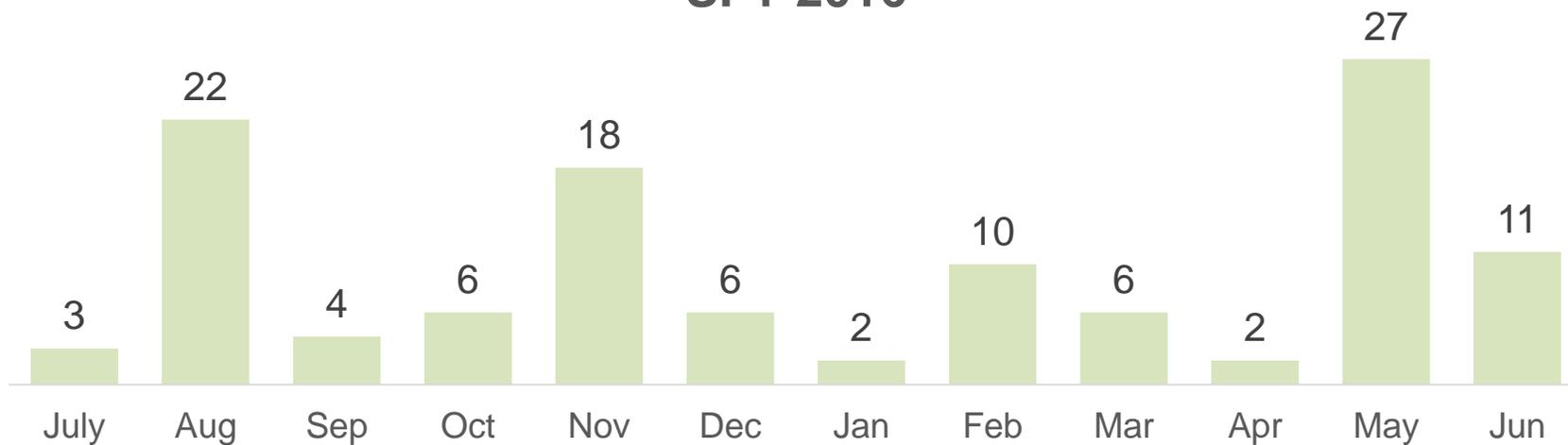
## Clark County Finalized Adoptions SFY 2016



## Washoe Finalized Adoptions by State Fiscal Year



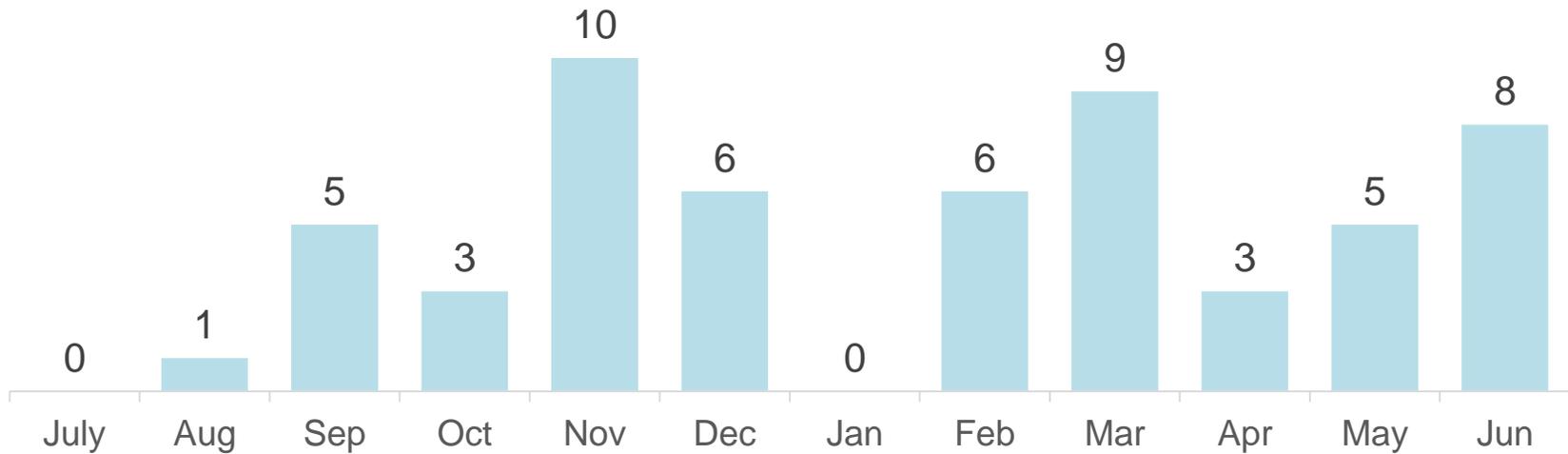
## Washoe County Finalized Adoptions SFY 2016



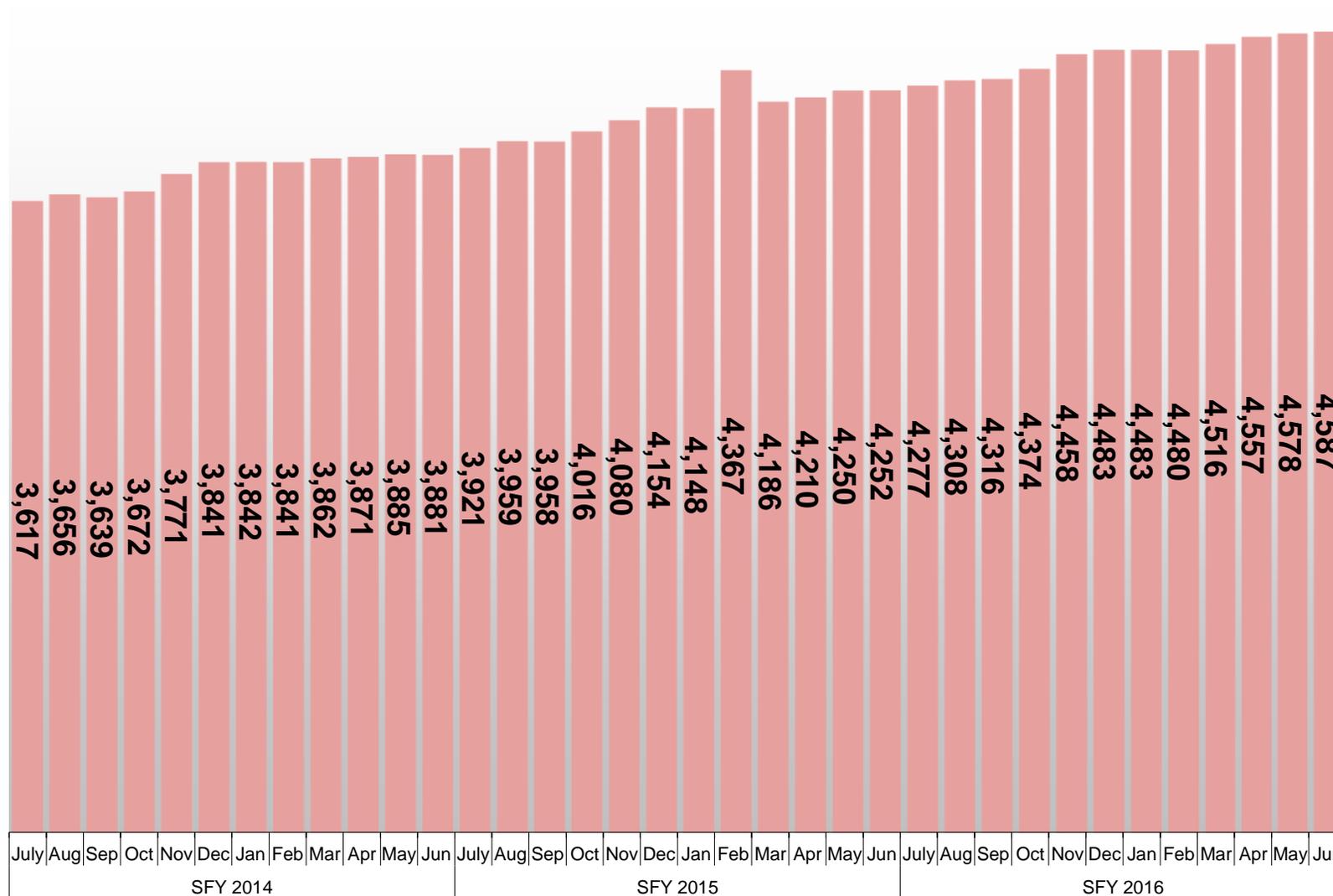
## Rural Finalized Adoptions by State Fiscal Year



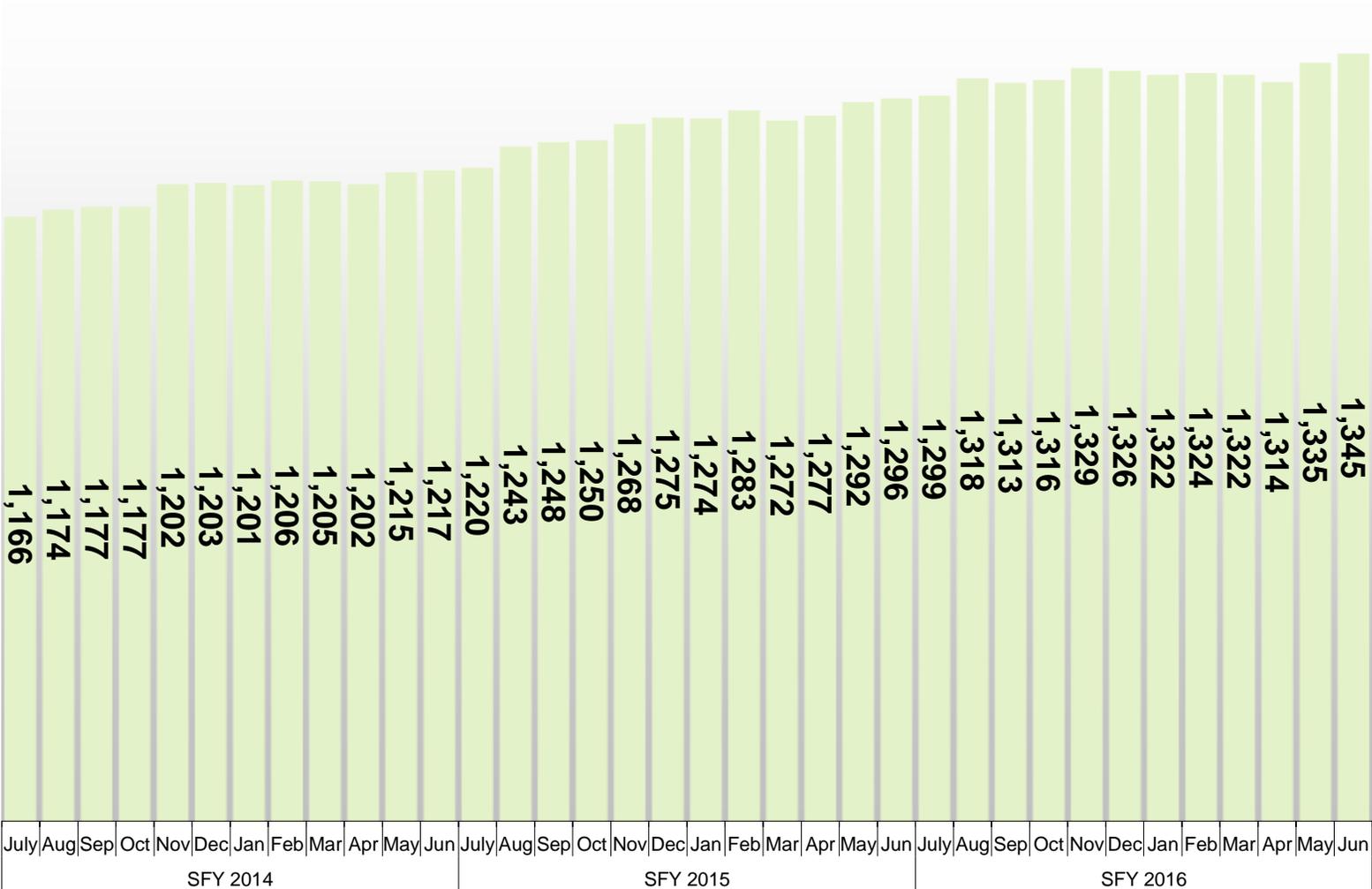
## Rural Nevada Finalized Adoptions SFY 2016



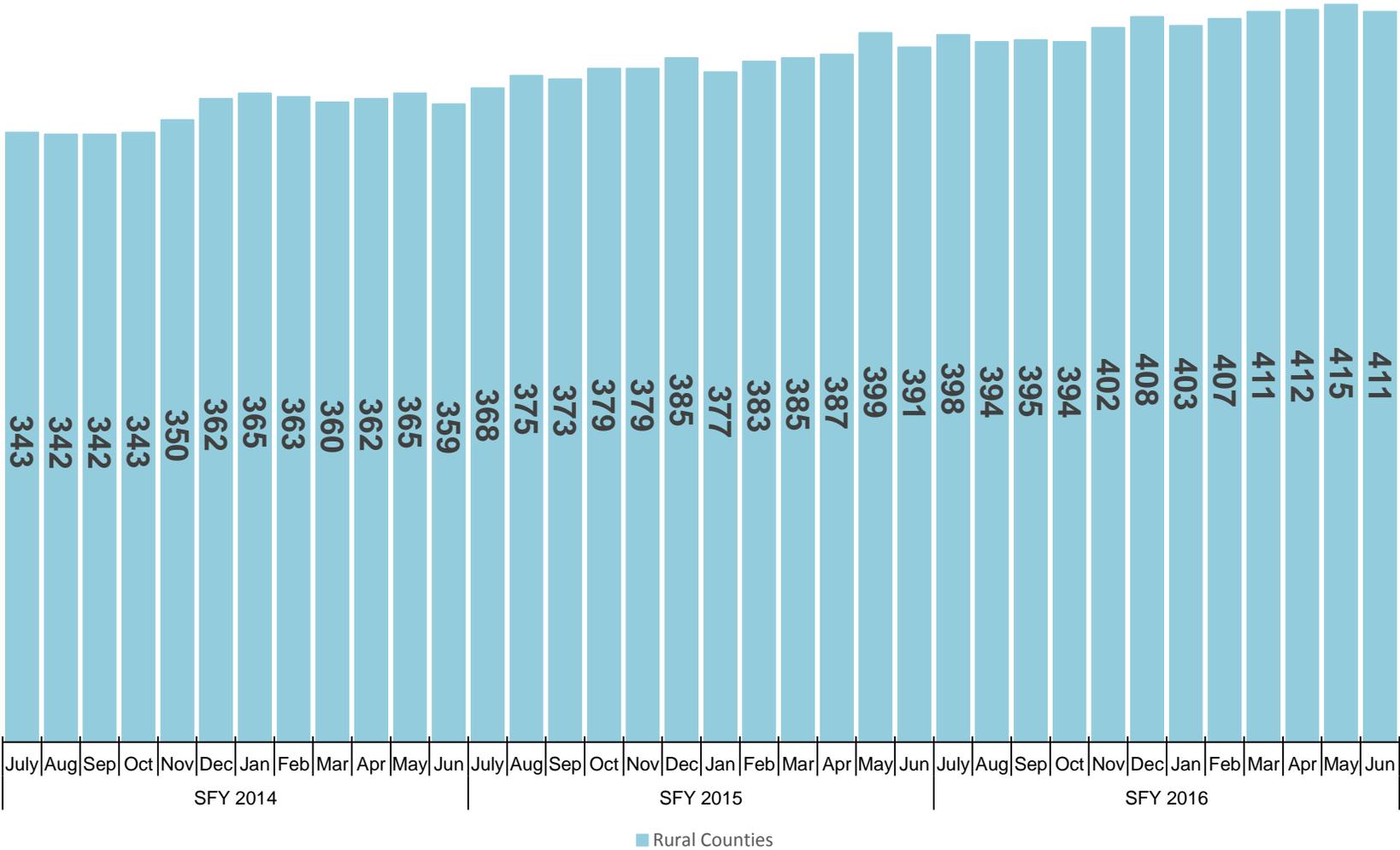
# Active Adoption Subsidies Clark County



# Active Adoption Subsidies Washoe County



# Active Adoption Subsidies Rural



### Finalized Adoptions by Age at Adoption

State Fiscal Year	Statewide			Clark County			Washoe County			Rural Counties		
	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015
Age by Year												
0	21	8	12	14	4	3	6	4	7	1	0	2
1	79	106	119	72	86	87	5	18	28	2	2	4
2	111	99	128	92	76	98	16	17	25	3	6	5
3	82	63	91	66	48	70	14	12	15	2	3	6
4	68	62	64	60	39	45	8	15	14	0	8	5
5	61	50	61	47	41	43	7	4	12	7	5	6
6	54	48	53	40	37	40	11	7	8	3	4	5
7	52	43	44	35	34	35	13	3	7	4	6	2
8	42	31	34	34	18	26	4	7	7	4	6	1
9	46	36	43	37	26	29	6	9	10	3	1	4
10	45	31	28	34	24	22	5	3	4	6	4	2
11	20	22	39	13	15	30	5	5	6	2	2	3
12	28	23	18	22	16	16	4	4	1	2	3	1
13	23	20	20	17	12	12	2	5	7	4	3	1
14	15	17	15	9	14	12	5	2	3	1	1	0
15	13	10	5	10	7	4	3	1	0	0	2	1
16	9	5	11	6	4	6	2	1	2	1	0	3
17	7	7	5	6	5	3	0	1	0	1	1	2
other	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>776</b>	<b>681</b>	<b>790</b>	<b>614</b>	<b>506</b>	<b>581</b>	<b>116</b>	<b>118</b>	<b>156</b>	<b>46</b>	<b>57</b>	<b>53</b>

### Finalized Adoptions by Age Group

Year	Statewide			Clark			Washoe			Rural		
	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015
Age 0-1	13 %	17 %	17 %	14 %	18 %	15 %	9 %	19 %	22 %	7 %	4 %	11 %
2-4	34 %	33 %	36 %	36 %	32 %	37 %	33 %	37 %	35 %	11 %	30 %	30 %
5-9	33 %	31 %	30 %	31 %	31 %	30 %	35 %	25 %	28 %	46 %	39 %	34 %
10-14	17 %	17 %	15 %	15 %	16 %	16 %	18 %	16 %	13 %	33 %	23 %	13 %
15 and up	4 %	3 %	3 %	4 %	3 %	2 %	4 %	3 %	1 %	4 %	5 %	11 %

Total may not equal 100% due to rounding

**Finalized Adoptions by Age at Time of Adoption SFY 2016**

Age by Year	Statewide											
	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016
0	1	2	-	-	1	-	-	3	1	1	1	-
1	9	16	7	11	24	5	-	7	11	11	6	-
2	7	11	8	14	25	13	7	6	13	3	12	2
3	8	5	6	8	19	9	3	4	5	8	13	1
4	5	6	3	7	7	6	2	6	2	8	9	-
5	5	8	3	11	11	2	-	3	4	6	4	-
6	3	6	2	6	4	5	1	3	2	3	3	-
7	4	-	5	2	8	2	-	4	4	6	-	-
8	3	2	3	4	9	2	-	1	6	3	4	-
9	1	7	2	4	7	3	4	1	4	2	3	-
10	1	3	2	5	2	2	1	1	4	2	4	-
11	2	2	2	4	1	2	-	1	1	5	2	-
12	3	3	-	3	4	2	2	-	2	1	1	-
13	1	2	1	4	4	3	-	1	2	4	2	-
14	-	2	-	2	1	4	1	-	2	-	1	-
15	-	-	-	2	-	-	-	-	1	2	1	-
16	-	1	1	-	1	1	-	1	-	-	1	-
17	-	-	1	-	1	-	-	-	1	-	-	-
18	-	-	-	-	-	-	-	-	-	-	-	-
19+	-	-	-	-	-	-	-	-	-	-	-	-
Unknown	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	53	76	47	87	129	61	21	38	65	63	73	3

**Finalized Adoptions by Age Group**

SFY 2016	Clark	Washoe	Rural
Age 0-1	17%	15%	11%
2-4	37%	44%	27%
5-9	29%	28%	34%
10-14	15%	10%	18%
15 and up	2%	3%	11%

Total may not equal 100% due to rounding.

**Finalized Adoptions by Age at Time of Adoption SFY 2016**

Age by Year	Clark County											Washoe County											Rural Nevada													
	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016
0	1	2	-	-	-	-	-	-	1	1	-	-	-	-	-	1	-	-	2	1	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-
1	9	10	6	11	20	4	-	5	11	11	4	7	-	6	-	3	1	-	1	-	1	-	2	-	-	-	-	1	-	1	-	-	-	-	-	2
2	5	9	8	13	23	10	6	2	12	2	6	7	2	2	-	1	1	2	1	3	-	1	6	2	-	-	-	-	1	1	-	1	1	-	-	-
3	7	4	5	5	14	5	3	3	4	7	8	1	1	1	-	2	3	1	-	1	1	1	2	1	-	-	1	1	2	3	-	-	-	-	3	1
4	5	5	3	7	5	4	1	4	1	8	3	2	-	1	1	-	2	2	1	2	1	-	6	1	-	-	-	-	-	-	-	-	-	-	-	1
5	5	6	1	9	9	1	-	3	4	6	2	3	-	2	2	1	2	-	-	-	-	-	2	1	-	-	-	1	-	1	-	-	-	-	2	
6	3	5	2	6	2	4	1	1	2	3	2	3	-	1	-	-	-	-	1	-	-	-	1	1	-	-	-	2	1	-	1	-	-	-	-	
7	4	-	3	2	5	2	-	-	3	4	3	2	-	-	1	-	2	-	-	-	-	-	3	1	-	-	1	-	-	-	-	1	-	-	1	
8	3	1	2	3	8	2	-	1	4	3	3	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-	1	1	-	-	-	1	-	-	-	
9	1	6	2	3	5	3	4	-	1	2	3	-	-	1	-	1	1	-	-	2	-	-	1	-	-	-	-	1	-	-	1	1	-	-	-	
10	1	1	2	5	2	2	1	1	2	2	3	1	-	2	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	2	-	-	-	
11	2	-	1	4	1	2	-	1	1	4	2	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	-	-	-	
12	3	2	-	3	3	2	2	-	2	1	1	1	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
13	1	1	1	3	3	3	-	1	1	2	1	-	-	1	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	1	-	-	
14	-	1	-	2	1	4	1	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	
15	-	-	-	2	-	-	-	-	1	2	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	
16	-	-	1	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	-	1	-	-	1	-	-	
17	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	
18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19+	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unknown	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	50	53	38	78	101	49	19	22	50	58	42	31	3	22	4	6	18	6	2	10	6	2	25	11	0	1	5	3	10	6	0	6	9	3	6	8

**Statewide Adoptions**

## Statewide SFY 2016

Total Adoptions Year-to-Date		713	
Male	48%	Female	52%
African-American	28%	Asian	2%
Caucasian	74%	Native American/Alaskan	4%
	Native Hawaiian/Pacific Islander 2%		

### Budget Performance Measure: Children adopted within 24 months

This measure shows the percentage of children who exit foster care for a finalized adoption within 24 months of entry into care. Private adoptions are not included in this measure.

	SFY 2013				SFY 2014				SFY 2015				SFY 2016			
	Clark	Washoe	Rural	Statewide												
July	26%	0%	17%	25%	26%	33%	17%	26%	35%	89%	29%	42%	36%	67%	0%	38%
Aug	26%	43%	100%	38%	25%	33%	0%	26%	24%	21%	0%	23%	40%	30%	0%	36%
Sep	24%	71%	33%	32%	28%	25%	0%	27%	44%	22%	0%	38%	32%	0%	20%	28%
Oct	21%	0%	0%	17%	49%	33%	25%	44%	32%	71%	0%	32%	32%	43%	0%	32%
Nov	38%	44%	0%	39%	23%	37%	29%	26%	53%	56%	33%	52%	39%	22%	20%	35%
Dec	33%	22%	8%	29%	45%	33%	17%	40%	24%	29%	17%	29%	22%	40%	0%	22%
Jan	0%	0%	0%	0%	0%	0%	67%	15%	19%	50%	100%	26%	16%	20%	0%	17%
Feb	24%	13%	0%	18%	29%	50%	0%	31%	29%	67%	0%	38%	23%	25%	50%	28%
Mar	50%	57%	0%	46%	16%	0%	0%	13%	28%	0%	0%	24%	36%	20%	25%	33%
Apr	34%	40%	50%	36%	32%	0%	57%	34%	34%	50%	43%	38%	17%	0%	0%	43%
May	32%	25%	0%	30%	34%	30%	0%	31%	26%	32%	33%	29%	26%	13%	14%	21%
Jun	33%	0%	0%	30%	24%	55%	100%	37%	30%	25%	0%	27%	52%	0%	50%	40%

# Juvenile Justice Services

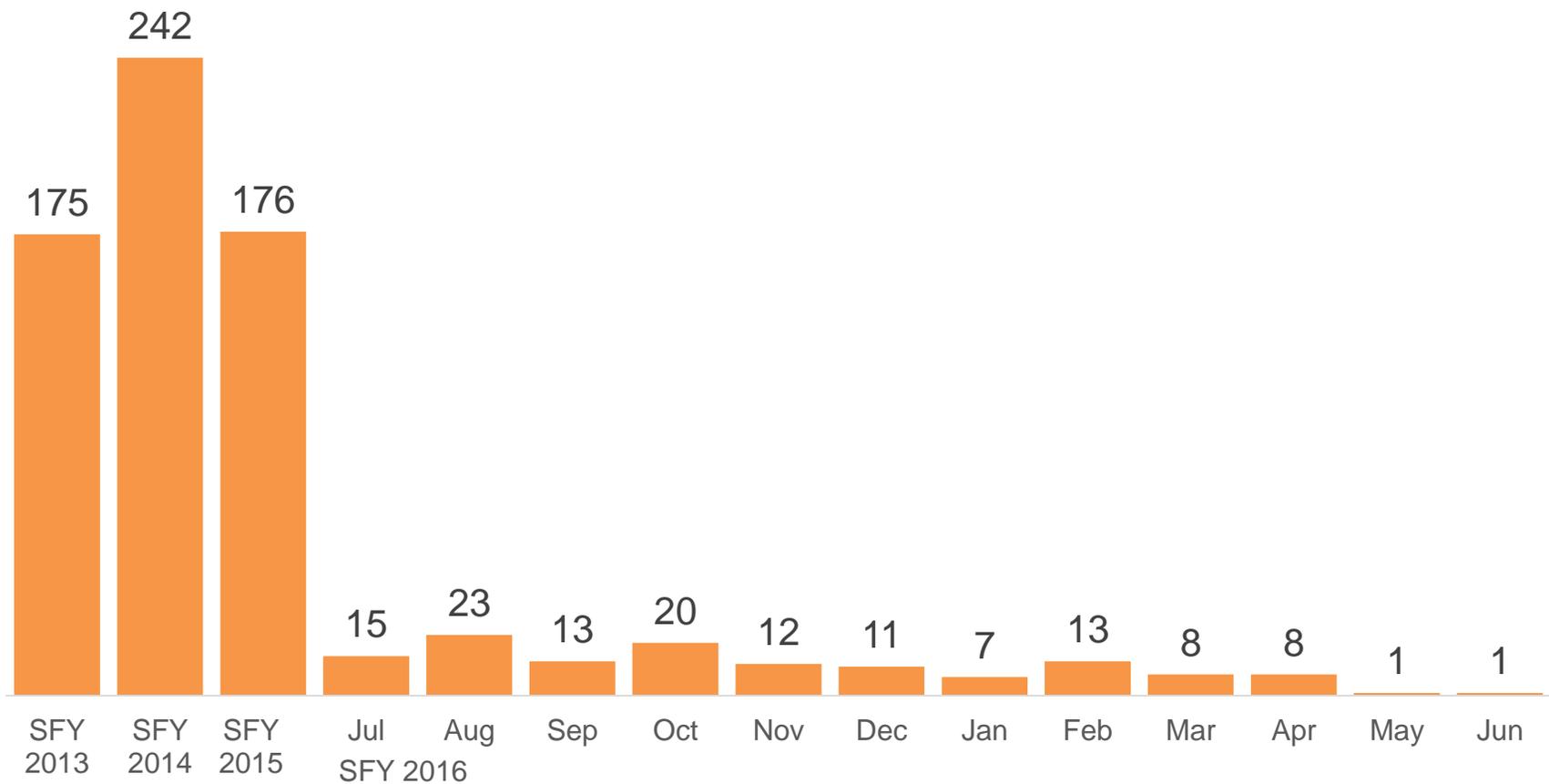
Juvenile Justice Services includes three residential training facilities, statewide supervision of youth on parole, statewide supervision for the Interstate Compact for the Placement of Juveniles, compliance oversight for the Juvenile Justice and Delinquency Prevention Act, and grant programs.

Youth committed for correctional care are generally placed in one of the centers for an average of six to nine months. Upon successful completion of the program in the facility, the youth are released into the community with supervision and case management services provided by Youth Parole. Youth committed for mental health treatment are placed directly on parole and receive treatment and case management services based on their identified needs. Juvenile Justice Services' primary mission is to protect the community while providing a secure and caring environment for youth which encourages them to develop competencies, repay their victims, and reduce or eliminate recidivism.

## ***Youth Parole***

The Youth Parole Bureau provides supervision and case management services for youth, ages 12 up to 21 years, who are committed to DCFS for correctional and/or mental health care; youth under the age of 12 years, who are committed to DCFS for correctional care but cannot by law be placed in a correctional program; and youth transferred to Nevada through the Interstate Compact on Juveniles. Services include the following: Academic Tutoring, Adoption Foster Care Analysis Reporting System (AFCARS) for Youth Parole, Day Treatment, Drug Court, Employment Development, Family Counseling, Gang Intervention, Gender-Specific Program, Group-Based Outpatient Treatment for Adolescent Substance Abuse, Hospitality International Training, Juvenile Sex Offenders, Location Monitoring, Mentoring, Parent Orientation Program, Psychiatric and Psychological Services, Sexually Exploited Youth, Skills Development, and Substance Abuse Counseling.

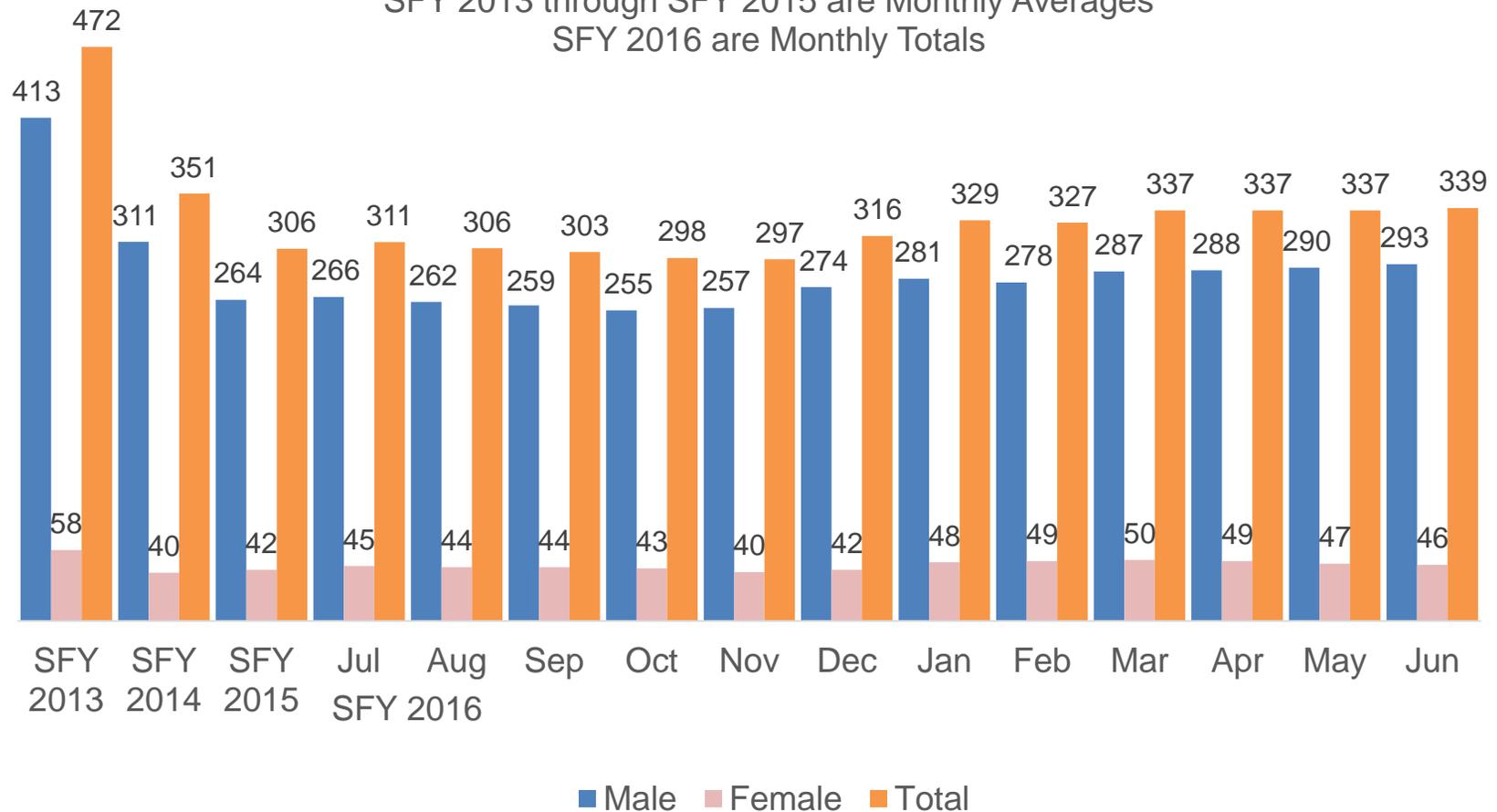
## Statewide Youth Parole Case Closures



## Average Youth Parole Month-End Population

SFY 2013 through SFY 2015 are Monthly Averages

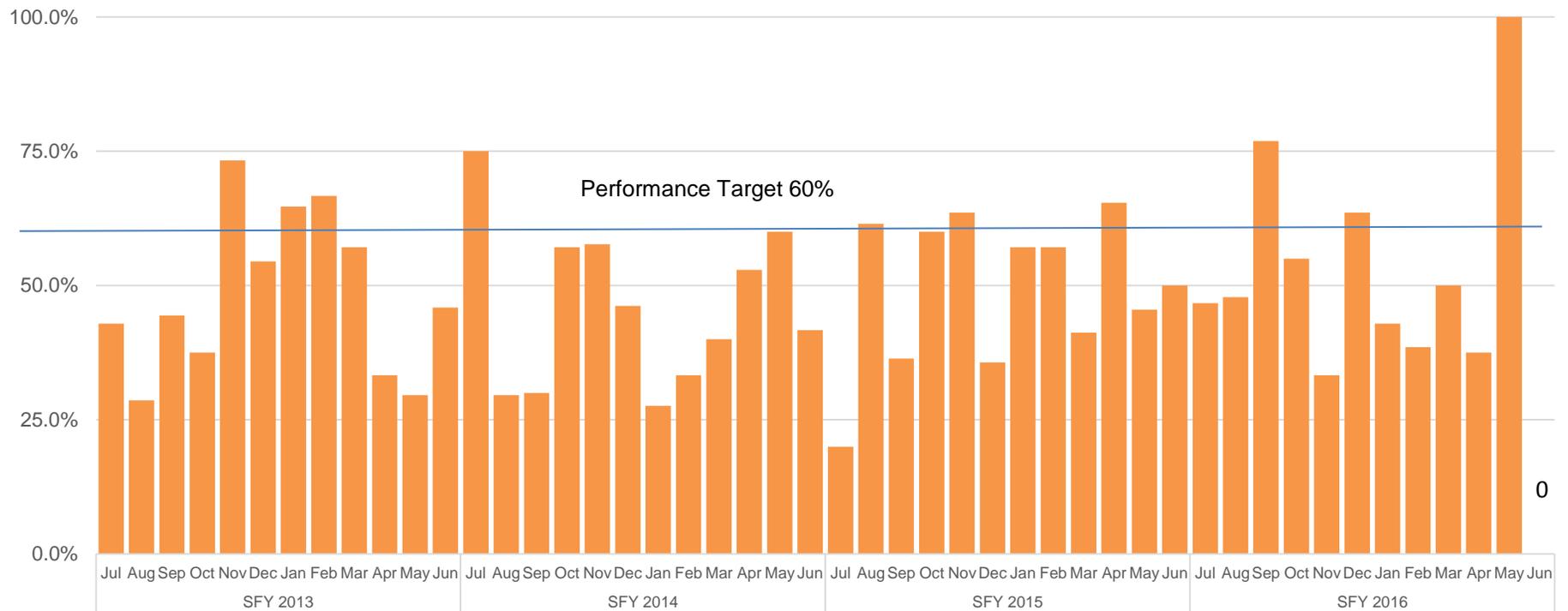
SFY 2016 are Monthly Totals



## Budget Performance Measure: Youth successfully completing parole program

Youth Parole sets out a detailed parole program for the youth to follow to achieve successful completion, which includes counseling, school or work, and activities. This measure shows the percentage of youth successfully completing the parole program. There are three types of termination from parole: positive, general, and negative. Only youth receiving a positive or general termination from parole are considered to have successfully completed the parole program.

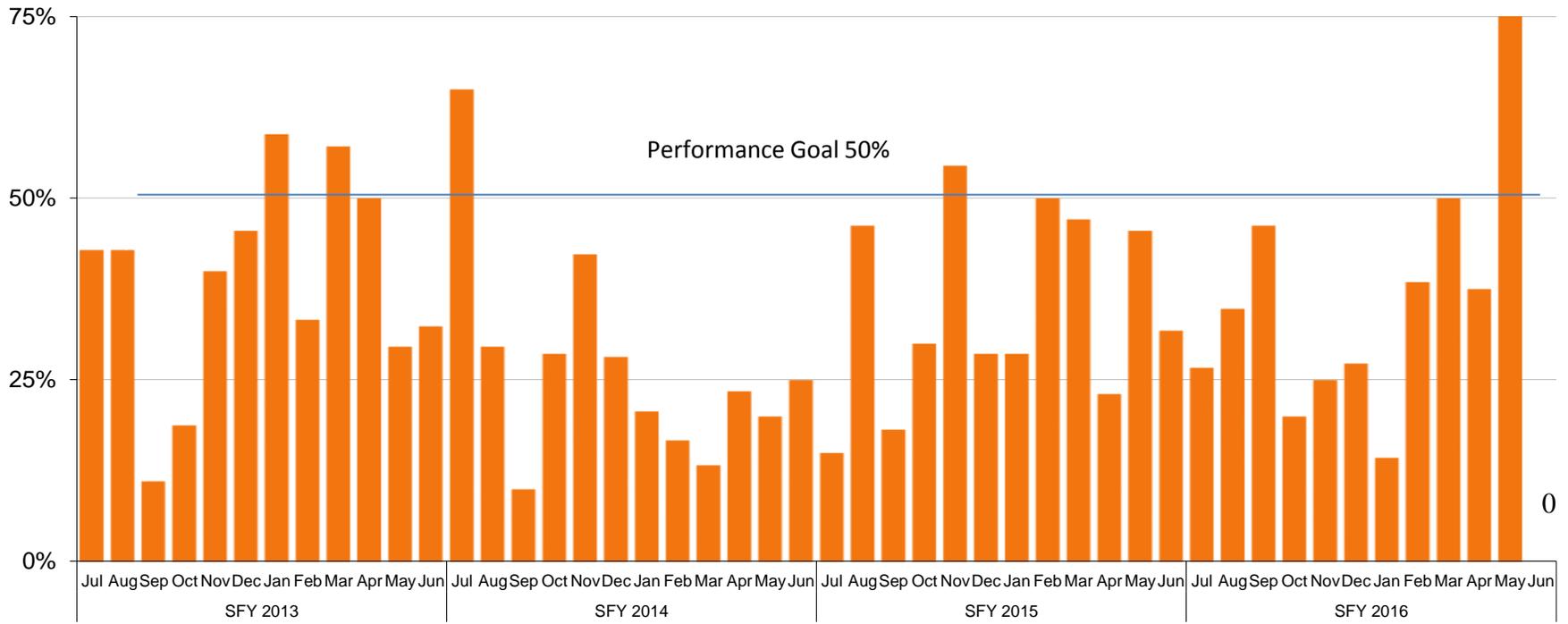
### Youth With Successful Completion of Parole Program



## Budget Performance Measure: Youth in school, training, or work at release

One factor to provide positive outcomes for juveniles on youth parole is to steer them toward their educational goals. This measure shows the percentage of youth who are involved in either: (1) school, (2) alternative education, (3) vocational training, or (4) employment at time of release from a youth parole program.

### Youth in School, Training, or Work at Parole Release

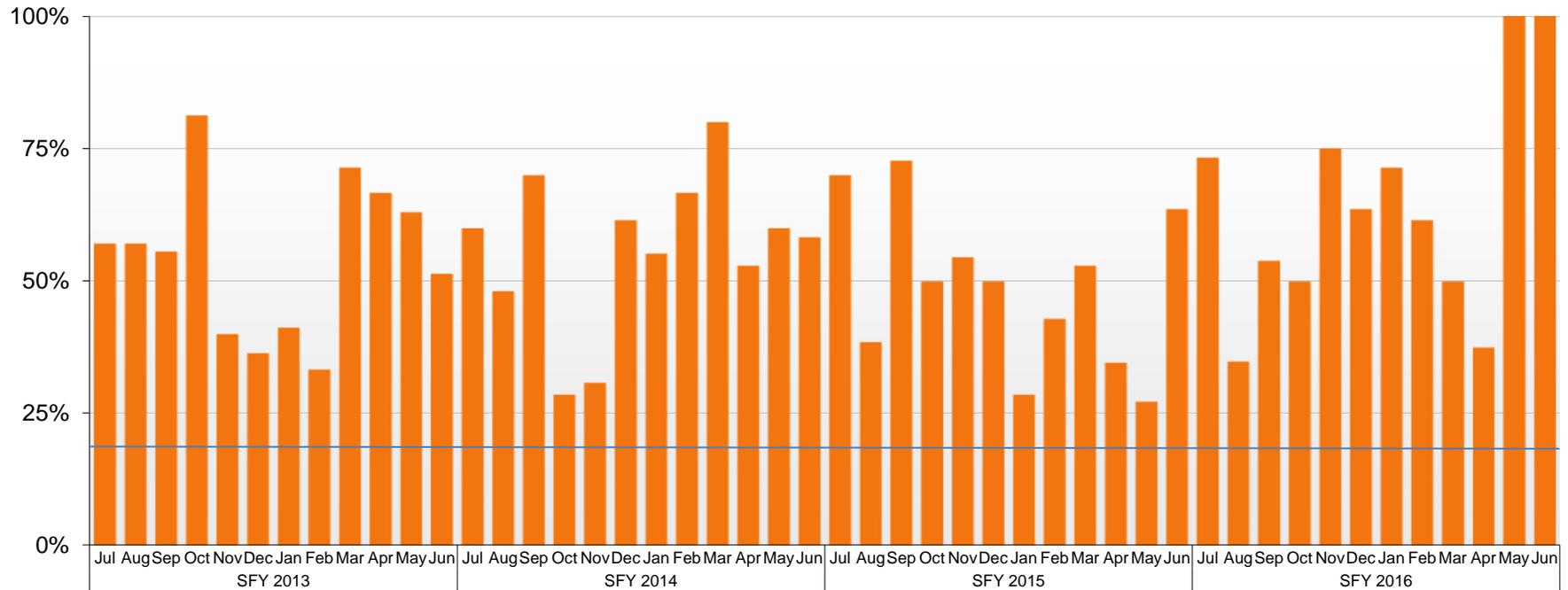


## Youth re-offending under youth parole supervision

A goal of youth parole is increasing law-abiding behavior and reducing incidence of offenses. This measure represents the percentage of youth under parole supervision whose cases were closed and were adjudicated for technical violation of the terms of the parole release or for a new crime during their period of supervision.

Note that this measure does not meet the Budget Performance Measure for youth re-offending under youth parole supervision.

### Youth Reoffending While Under Parole Supervision



## Juvenile Correctional Care

The purpose of this activity is to ensure that children committed to the State of Nevada for correctional care receive effective services in a safe, secure, healthy, and therapeutic environment by trained, qualified staff.

Both centers provide educational and vocational programs, counseling in life skills and independent living skills, substance abuse and relapse prevention, anger management, grief counseling, and parenting classes. Additionally, specialized programming is offered based on individualized treatment needs and goals.

### Youth State Correctional Care End-of-Month Population

Caliente Youth Center												Nevada Youth Training Center											
SFY 2013												SFY 2013											
Monthly Average												Monthly Average											
117												68											
SFY 2014												SFY 2014											
Monthly Average												Monthly Average											
114												55											
SFY 2015												SFY 2015											
Monthly Average												Monthly Average											
123												46											
SFY 2016												SFY 2016											
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
141	140	139	140	136	127	125	126	117	116	114	114	62	59	60	58	60	60	62	61	52	50	49	44

Summit View (Red Rock)											
SFY 2013											
Monthly Average											
0											
SFY 2014*											
Monthly Average											
30											
SFY 2015**											
Monthly Average											
47											
SFY 2016											
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
0	0	0	0	0	0	0	8	16	20	27	36

\*Summit View was utilized from December 2013 through June 2014 in SFY 2014.  
 \*\*Summit View was utilized from July 2014 through February 2015 in SFY 2015.

## Youth Alternative Placement

Youth Alternative Community Placement provides local jurisdictions with the ability to implement community-based programming for youth at risk of being committed to state correctional care. Community-based programming has long proven more cost-effective and healthier for the youth. Families have more opportunities to participate in the treatment, and youth have more opportunity to integrate effectively back into their own communities. Examples of services include intensive supervision programs, mental health and substance abuse treatment, evening reporting centers, academic programming, and county youth camps. County youth camps consist of three facilities: (1) Spring Mountain Youth Camp, (2) China Spring Youth Camp, and (3) Aurora Pines Girls Facility.

Youth Alternative Placements End-of-Month Population

Spring Mountain												China Spring											
SFY 2013												SFY 2013											
Monthly Average												Monthly Average											
96												38											
SFY 2014												SFY 2014											
Monthly Average												Monthly Average											
95												39											
SFY 2015												SFY 2015											
Monthly Average												Monthly Average											
96												38											
SFY 2016												SFY 2016											
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
98	99	95	93	89	82	80	86	87	88	94	100	38	37	37	40	41	41	38	39	37	33	29	32

Aurora Pines											
SFY 2013											
Monthly Average											
14											
SFY 2014											
Monthly Average											
14											
SFY 2015											
Monthly Average											
18											
SFY 2016											
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
21	17	19	15	16	13	14	15	14	15	15	14

# Mental/Behavioral Health Services

Mental/Behavioral Health Services provides community-based and outpatient services to families in the state, many of whom would enter the child welfare or juvenile justice systems without appropriate treatment and intervention. DCFS' nationally recognized program, Wraparound in Nevada (WIN), provides children, with serious emotional disturbances, intensive targeted case management services. DCFS' mental health programming also includes early childhood services, residential care such as family learning homes, a residential treatment center for adolescents, and an acute residential treatment center.

## ***Outpatient Treatment Services***

The purpose of this activity is to provide comprehensive, individualized mental health care to emotionally disturbed children, ages 6 to 18, and their families, and young children, ages birth to six years of age with deficits, and their families and communities. The clientele in the 6 to 18 age group often have multiple and serious life challenges. The goal of these services, focused on the child's strengths and needs, is to reduce challenging behaviors; increase positive behaviors and emotions; treat and manage mental health symptoms; improve functioning at home, in school and in the community; strengthen parent-child relationships; and facilitate the child's resiliency and recovery.

The purpose of Early Childhood Mental Health Services (ECMHS) is to support the social and emotional development of young children with deficits by providing comprehensive mental health services to children ages birth to six years of age, their families, and the communities in which they live. ECMHS works with the whole family to support and train parents how to create relationships with their children that will, in turn, allow them to develop age-appropriate and healthy social and emotional skills.

## Mobile Crisis Response Team

The Mobile Crisis Response Team is designed to reduce unnecessary psychiatric hospitalizations and placement disruptions of children and youth, and to reduce the need for youth to go to emergency rooms or detention centers to have their mental and behavioral health needs addressed. Mobile crisis response services provide immediate care and treatment from specialized teams, which include qualified mental health professionals and psychiatric case managers to any child or adolescent requiring support and intervention with a psychiatric emergency.

### Children's Mobile Crisis

	Children South						Children North					
	Total Calls	Clients Served (Team Responded)	Hospitalization	Hospital Diversion	Stabilization Recommended	Hospital Diversion Rate	Total Calls	Clients Served (Team Responded)	Hospitalization	Hospital Diversion	Stabilization Recommended	Hospital Diversion Rate
Jul-14	15	12	3	9	9	75%						
Aug-14	20	17	1	16	9	94%						
Sep-14	32	16	0	16	9	100%						
Oct-14	37	25	0	25	23	100%						
Nov-14	50	36	3	33	28	92%	18	8	1	7	6	88%
Dec-14	57	37	4	33	27	89%	21	9	2	7	6	78%
Jan-15	60	52	5	47	43	90%	34	17	5	12	11	71%
Feb-15	71	62	12	50	42	81%	48	27	4	23	22	85%
Mar-15	95	71	12	59	51	83%	42	13	5	8	8	62%
Apr-15	104	63	6	57	37	90%	45	22	6	16	14	73%
May-15	90	54	6	48	26	89%	52	24	1	23	17	96%
Jun-15	38	28	3	25	19	89%	23	7	0	7	6	100%
Jul-15	51	39	9	30	12	77%	8	6	2	4	4	67%
Aug-15	53	41	3	38	26	93%	29	17	0	17	14	100%
Sep-15	122	86	10	76	52	88%	55	23	4	19	15	83%
Oct-15	121	79	6	73	56	92%	54	20	1	19	17	95%
Nov-15	95	53	9	44	37	83%	23	12	1	11	20	92%
Dec-15	84	46	3	43	27	93%	26	18	0	18	12	100%
Jan-16	107	69	8	61	47	88%	45	25	9	16	11	64%
Feb-16	115	70	11	59	51	84%	55	30	6	24	17	80%
Mar-16	121	73	7	66	54	90%	37	14	3	11	7	79%
Apr-16	126	79	13	66	53	84%	58	25	7	18	15	72%
May-16	127	78	10	68	50	87%	55	26	8	18	11	69%

## ***Inpatient Treatment Services***

The purpose of inpatient psychiatric services is to provide quality, individualized inpatient mental health treatment in a safe and culturally sensitive environment for children and adolescents with the most severe emotional disturbances. Primary activities include acute psychiatric care to youth at immediate risk of harm to themselves or others, including intense therapeutic services and short-term care until the immediate risk of harm is no longer present; and residential treatment care, including less-intense therapeutic services than acute care; longer-term care for chronic mental health conditions that require longer-term inpatient treatment in order for the youth to transition to community-based treatment; and specialized treatment for males adjudicated on sexual offenses.

## **Early Childhood Mental Health Services**

### ***Fiscal Year Averages***

<b>Fiscal Year</b>	<b>South Clients Served</b>	<b>South Waiting for Services</b>	<b>North Clients Served</b>	<b>North Waiting for Services</b>	<b>Total Served</b>	<b>Total Waiting for Services</b>
SFY 2014	351	45	164	24	515	69
SFY 2015	298	37	149	27	447	63
SFY 2016*	237	18	156	31	393	48

\*SFY 2016 is July 1, 2015, through May 31, 2016.

## Residential Rehabilitation Services

One of DCFS' goals is to ensure that children with the most severe emotional and behavioral problems live in a safe, healthy, and positive treatment environment focused on resiliency and recovery. Treatment homes provide a structured, supervised, and therapeutic living environment for children and adolescents who cannot live safely in a family home or foster home. These children were discharged or denied services from community private providers due to severe emotional and behavioral disturbances, developmental disabilities, specialized needs, and/or severe aggression toward themselves and others.

### Fiscal Year Averages

Fiscal Year	Oasis On Campus Homes			Desert Willow Treatment Center - Acute			Desert Willow Treatment Center - Residential		
	Clients Served	Clients on Wait List	Average Length of Stay in Days	Clients Served	Clients on Wait List	Average Length of Stay in Days	Clients Served	Clients on Wait List	Average Length of Stay in Days
SFY 2014	13	28	156	21	0	71	23	0	81
SFY 2015	15	16	107	23	0	99	22	0	90
SFY 2016 *	19	34	125	13	0	129	16	2	110

\*July 1, 2015, through May31, 2016

### Fiscal Year Averages

Fiscal Year	Adolescent Treatment Center			Family Learning Homes		
	Clients Served	Clients on Wait List	Average Length of Stay in Days	Clients Served	Clients on Wait List	Average Length of Stay in days
SFY 2014	15	21	87	18	14	95
SFY 2015	15	14	93	16	14	87
SFY 2016*	15	14	91	19	19	103

\*July 1, 2015, through May 31, 2016

## ***Intensive Care Coordination Services***

DCFS' nationally recognized "Promising Practice" program, Wraparound in Nevada (WIN), provides intensive community-based services to Severely Emotionally Disturbed Children (SED), ages birth to 18 years, who are in the custody of the Child Welfare System. Through WIN, youth and families are provided the opportunity to become equal participants in their case planning and receive support necessary to gain family independence. Services include assessment, case planning, linkage to services, monitoring the success of services, crisis response, immediate and responsive plans, and service adjustments as client needs change. WIN ensures that all community members and professionals work together to streamline services, avoid duplication of services, and communicate clearly with families and children.

### ***Fiscal Year Averages***

<b>Fiscal Year</b>	<b>South Clients Served</b>	<b>South Waiting for Services</b>	<b>North Clients Served</b>	<b>North Waiting for Services</b>	<b>Rural Clients Served</b>	<b>Rural Waiting for Services</b>	<b>Total Served</b>	<b>Total Waiting for Services</b>
SFY 2014	170	36	98	15	45	5	312	51
SFY 2015	159	25	92	20	48	7	299	52
SFY 2016*	182	20	100	34	54	11	336	65

\*July 1, 2015, through May 31, 2016

# Administrative and Support Services

## *Personnel and Payroll*

Personnel provides service in all areas of DCFS employment, including, but not limited to: hiring, developing, and retaining qualified employees who model DCFS values and contribute to the attainment of DCFS goals; attaining positive, productive, ethical, and legal employee-employer relationships; ensuring legal compliance with Human Resource requirements; and protecting DCFS employees, property, and finances from avoidable loss. As an integral part of DCFS' strategic planning and policy development, the Personnel unit's responsibilities are grouped into three functional areas of counseling, service, and control.

### Authorized Staff Positions as of 07/01/2016

	Authorized	Filled	% Filled
Administration	89	78	88%
Child Welfare	186	145	78%
Childrens Mental Health	135	374	86%
Juvenile Justice	301	253	84%
Totals	1011	850	84%