# Data Book

as of February 29, 2016


Division of Child and Family Services
Department of Health and Human Services
State of Nevada

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# Introduction

The purpose of the Data Book is to provide key data measures that reflect the operations of the Division of Child and Family Services (DCFS) within the Nevada Department of Health and Human Services.

Efforts are made to ensure that the data is accurate and relevant, but errors may still exist. Questions regarding the data contained herein or suggestions for additional data to be included may be directed to coordinator John Aragon at jsaragon@dcfs.nv.gov.

More detailed descriptions of the DCFS performance and programs are posted on the Division's website at http://www.dcfs.state.nv.us.

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# DCFS Overview

The State of Nevada's Division of Child and Family Services (DCFS) provides a wide range of services for the children, youth, and families in Nevada. Program Areas include Child Welfare, Juvenile Justice, Children's Mental/Behavioral Health Services, Administration and Support Services, and direct services as well as oversight for programs administered at the county and local levels.

| ***Child Welfare Services*** | ***Juvenile Justice Services*** | ***Mental and Behavioral Health Services*** | ***Administrative and Support Services*** |
|---|---|---|---|
| Child Protective Services | Youth Alternative Placement | Inpatient Treatment Services | Grant Management and Fiscal Administration |
| Intensive Family Services | Juvenile Correctional Care | Residential Care Including Family Learning Homes | Federal Reporting on Child Welfare and Services |
| Foster Care Licensing | Academic/Vocational Training | Acute Residential Treatment Center | Personnel and Payroll |
| Foster Care Placements | Youth Parole – Supervision and Services | Adolescent Residential Treatment Center | Fiscal Services |
| Child Abuse and Neglect Registry | Interstate Compact for Juveniles (ICJ) | Early Childhood Services | Contracts Administration |
| Interstate Compact for the Placement of Children | Grant Administration | Outpatient Treatment Services | Eligibility Determination for Federal Programs to Youth |
| Indian Child Welfare Act (ICWA) Administration | Juvenile Justice Delinquency Prevention Act Compliance | Intensive Care Coordination Services | Domestic Violence Victims Assistance |
| Services to Foster Youth Transitioning to Adulthood | | Consortium | Systems Advocate Office |
| Adoption Placement | | Training | Compliance and Oversight for Various Programs |
| | | | Information Management Services |

# Child Welfare

Child Welfare includes direct child protective services, foster care, adoption and independent living services, foster care licensing in fifteen rural Nevada counties, statewide oversight for child welfare (including the two urban county child welfare agencies), and oversight of the Interstate Compact for the Placement of Children.

Nevada uses a state-supervised and county-administered structure for the management of child welfare services. DCFS, under the umbrella of the Nevada Department of Health and Human Services (DHHS), provides oversight to child welfare and direct child welfare services. The organizational structure of DCFS and program delivery of child welfare services are influenced by the state size and concentration of county population. In counties with a population of 100,000 or more, the county provides all child welfare services.

Clark County Department of Family Services (CCDFS) and Washoe County Department of Social Services (WCDSS) provide child welfare services directly to all children and families located in those counties. DCFS provides child welfare services to the remaining 15 counties in the state through its Rural Region offices as well as oversight of services in Clark and Washoe counties.

## *Child Protective Services*

Child Protective Services (CPS) is the first step to ensure the safety and permanency of children, age birth to eighteen, who have been reported as being abused or neglected. The primary focus of CPS is to ensure that children are protected from harm or risk of harm and to make it safe for the child to live with the parent or caretaker. It is the responsibility of the CPS worker to assess safety, protective capacity, family functioning, and identify strengths and risks in the home.

CPS agencies respond to reports of abuse or neglect of children under the age of eighteen. Abuse or neglect complaints are defined in statute and include mental injury, physical injury, sexual abuse and exploitation, negligent treatment or maltreatment, and excessive corporal punishment.

**Child Protective Services - SFY 2016 Year-to-Date* Top Maltreatment Allegations**

| Clark County | Washoe County | Rural Counties |
|---|---|---|
| Negligent Treatment | Negligent Treatment | Physical Injury Neglect |
| Physical Injury Neglect | Physical Injury Neglect | Negligent Treatment |
| Physical Injury Abuse | Physical Injury Abuse | Physical Injury Abuse |

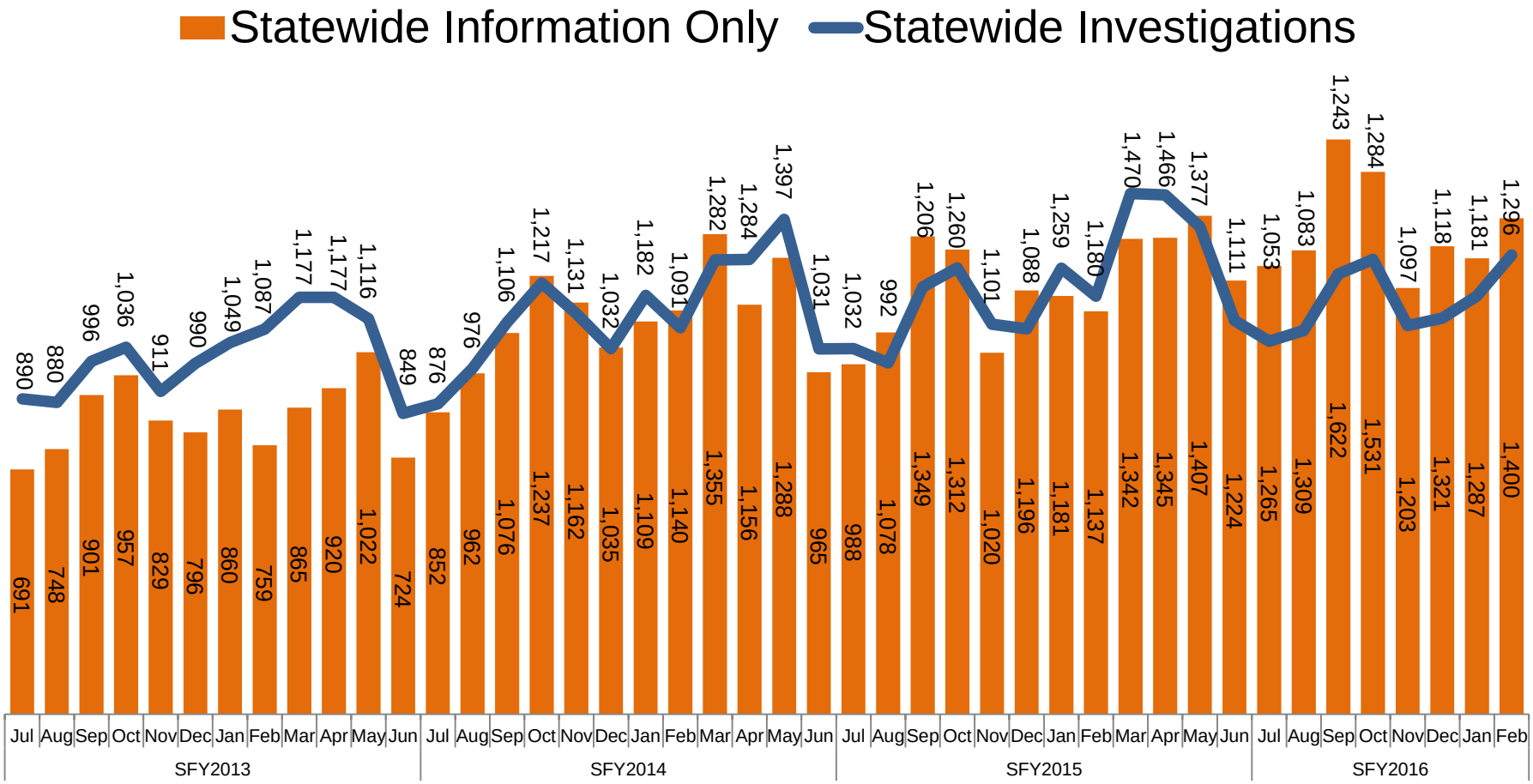
* SFY 2016 Year-to-Date is July 1, 2015, through February 29, 2016.

Intake is the first stage of the child protective services (CPS) process and is one of the most important decision-making points in the child protection system. It is the point at which reports of suspected child abuse and neglect are received. Information gathered by caseworkers is used to make decisions regarding safety and the type of CPS response required. The first part of the CPS process is a referral from an outside source and the Child Welfare Agency's response.

## New Referrals

| State | Clark | | | | Washoe | | | | Rural | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fiscal | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 |
| July | 997 | 1082 | 1444 | 1624 | 403 | 433 | 418 | 479 | 236 | 279 | 248 | 275 |
| Aug | 984 | 1286 | 1399 | 1654 | 430 | 481 | 498 | 529 | 296 | 263 | 255 | 316 |
| Sept | 1180 | 1532 | 1813 | 2072 | 529 | 519 | 567 | 542 | 297 | 267 | 298 | 381 |
| Oct | 1266 | 1788 | 1927 | 2103 | 561 | 469 | 461 | 475 | 291 | 320 | 314 | 378 |
| Nov | 1110 | 1629 | 1580 | 1662 | 437 | 500 | 387 | 435 | 298 | 291 | 265 | 304 |
| Dec | 1113 | 1500 | 1547 | 1713 | 490 | 409 | 442 | 469 | 288 | 258 | 392 | 371 |
| Jan | 1248 | 1663 | 1757 | 1842 | 506 | 437 | 445 | 471 | 314 | 311 | 397 | 329 |
| Feb | 1236 | 1562 | 1680 | 1978 | 466 | 464 | 468 | 535 | 285 | 340 | 319 | 353 |
| Mar | 1333 | 1979 | 2088 | | 558 | 481 | 488 | | 306 | 327 | 375 | |
| Apr | 1435 | 1771 | 2146 | | 509 | 482 | 481 | | 296 | 320 | 336 | |
| May | 1381 | 1871 | 2026 | | 516 | 552 | 537 | | 363 | 397 | 334 | |
| Jun | 1010 | 1393 | 1661 | | 398 | 453 | 488 | | 214 | 210 | 270 | |
| **TOTAL** | **14,293** | **19,056** | **21,068** | **14,648** | **5,803** | **5,680** | **5,680** | **3,935** | **3,484** | **3,583** | **3,803** | **2,707** |
| % change | + 0.9% | + 33.3% | + 10.6% | | - 0.7% | - 2.1% | + 0.0% | | - 3.4% | + 2.8% | + 6.1% | |

A referral that does not rise to a level of an allegation is considered Information Only.  Referrals that constitute an allegation are investigated.

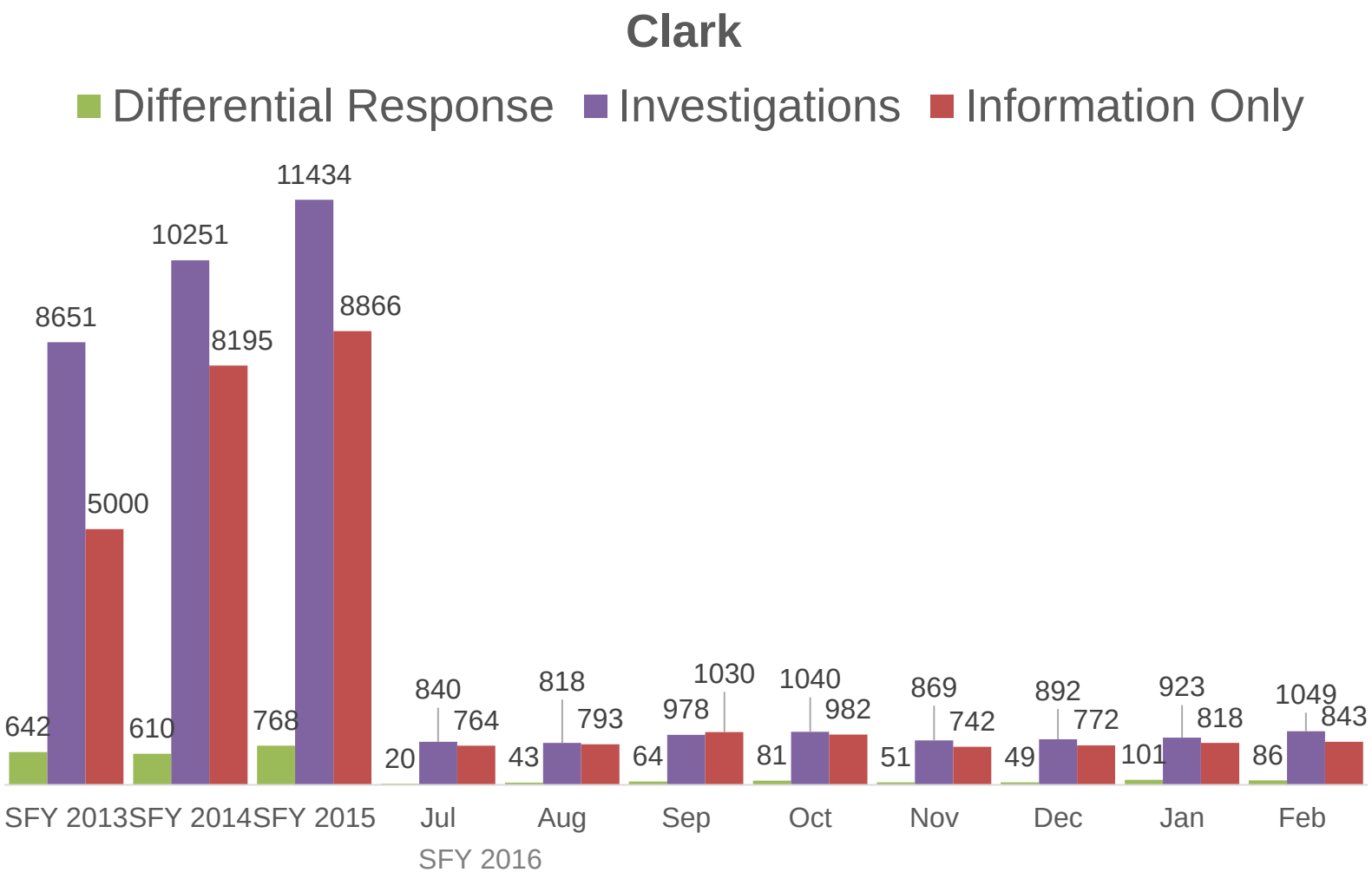


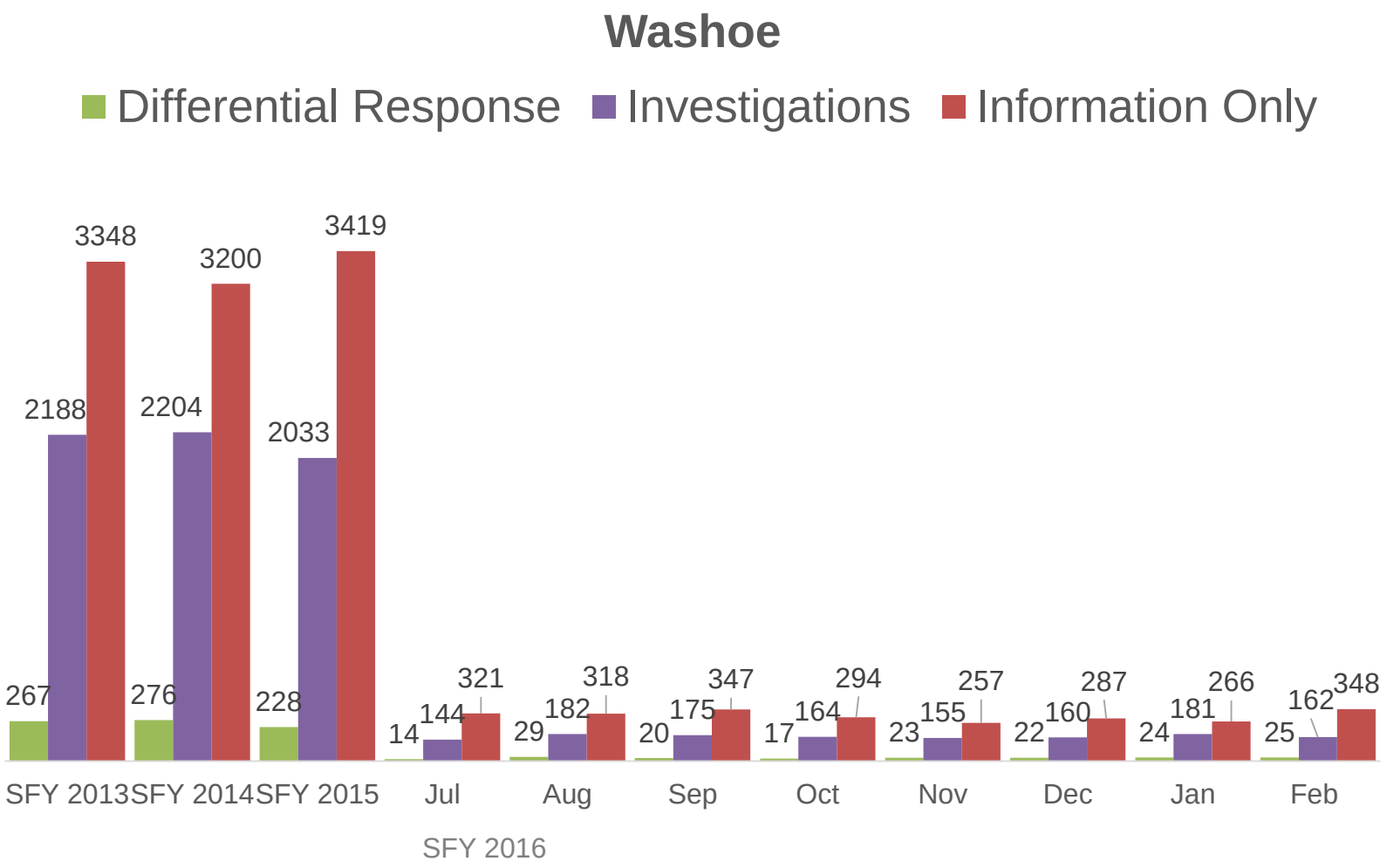
Referrals can be one of the following: (1) Information Only, where there is insufficient information about the family or maltreatment of the child, or there are no allegations of child abuse/neglect; (2) Differential Response, when a report is made and there are no allegations of maltreatment, and/or the allegations do not rise to the level of an investigation, but the family could benefit from community service; or (3) a Report if the agency determines that the information constitutes an allegation according to policy; it is assigned for investigation, and a determination of *Substantiated* or *Unsubstantiated* is made.

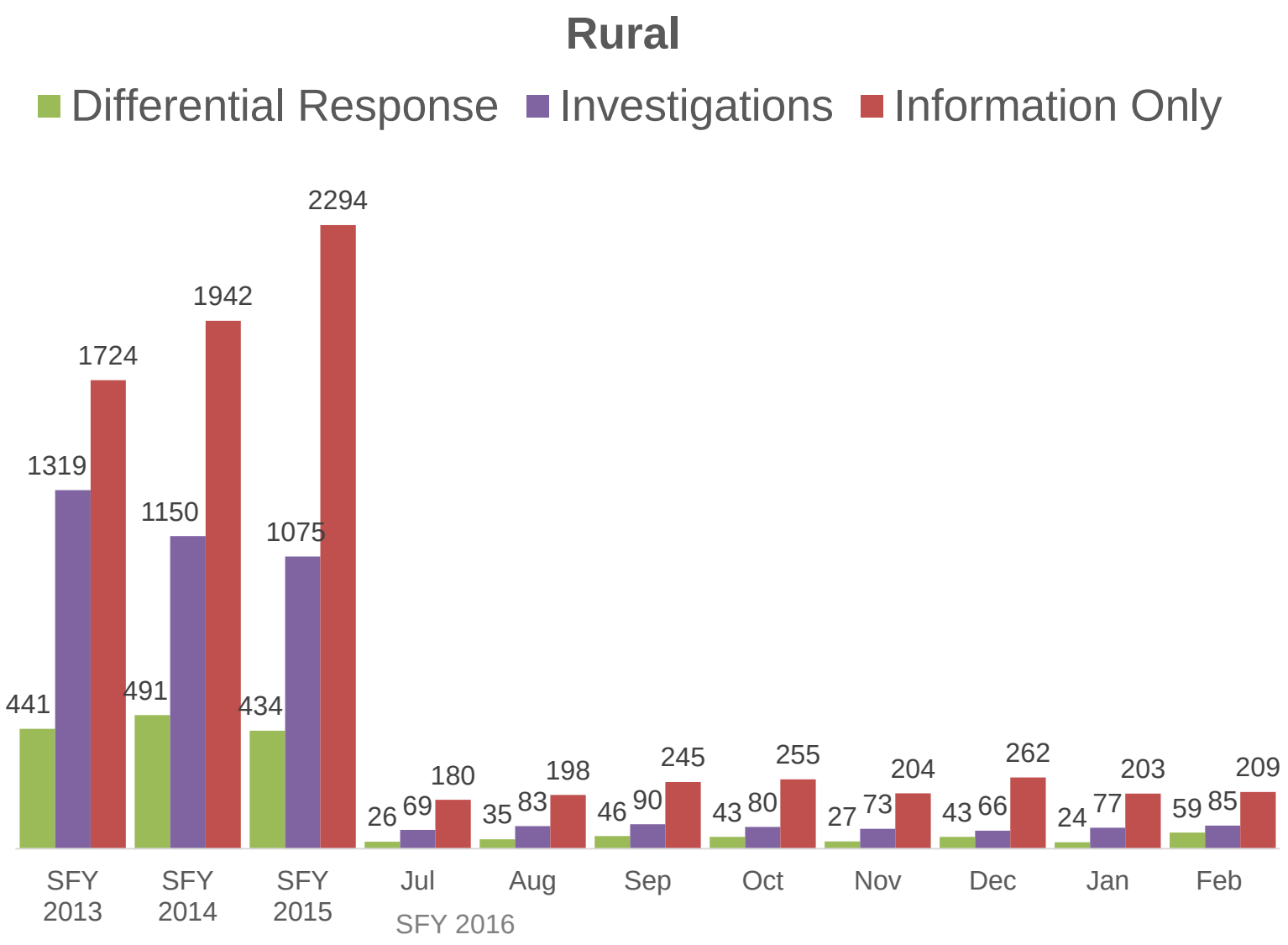
## Child Protective Services - Referrals and Investigations

| | SFY2013 | | SFY2014 | | SFY2015 | | SFY2016* | |
|---|---|---|---|---|---|---|---|---|
| **Clark** | # | % | # | % | # | % | | |
| Total New Referrals | 14,293 | 100% | 19,056 | 100% | 21,068 | 100% | 14,648 | 100% |
| Information Only | 5,000 | 35% | 8,195 | 43% | 8,866 | 42% | 6,744 | 46% |
| Differential Response | 642 | 4% | 610 | 3% | 768 | 4% | 495 | 3% |
| Investigations | 8,651 | 61% | 10,251 | 54% | 11,434 | 54% | 7,409 | 51% |
| Unsubstantiated* | 5,869 | 70% | 7,578 | 75% | 8,479 | 79% | 4,760 | 77% |
| Substantiated* | 2,556 | 30% | 2,522 | 25% | 2,258 | 21% | 1,382 | 23% |
| **Washoe** | | | | | | | | |
| Total New Referrals | 5,803 | 100% | 5,680 | 100% | 5,680 | 100% | 3,935 | 100% |
| Information Only | 3,348 | 58% | 3,200 | 56% | 3,419 | 60% | 2,438 | 62% |
| Differential Response | 267 | 5% | 276 | 5% | 228 | 4% | 174 | 4% |
| Investigations | 2,188 | 38% | 2,204 | 39% | 2,033 | 36% | 1,323 | 34% |
| Unsubstantiated* | 1,315 | 68% | 1,524 | 69% | 1,187 | 66% | 721 | 69% |
| Substantiated* | 607 | 32% | 681 | 31% | 612 | 34% | 317 | 31% |
| **Rural** | | | | | | | | |
| Total New Referrals | 3,484 | 100% | 3,583 | 100% | 3,803 | 100% | 2,707 | 100% |
| Information Only | 1,724 | 49% | 1,942 | 54% | 2,294 | 60% | 1,756 | 65% |
| Differential Response | 441 | 13% | 491 | 14% | 434 | 11% | 328 | 12% |
| Investigations | 1,319 | 38% | 1,150 | 32% | 1,075 | 28% | 623 | 23% |
| Unsubstantiated* | 872 | 81% | 887 | 83% | 576 | 79% | 278 | 73% |
| Substantiated* | 208 | 19% | 178 | 17% | 149 | 21% | 103 | 27% |
| **Statewide** | | | | | | | | |
| Total New Referrals | 23,580 | 100% | 28,319 | 100% | 30,551 | 100% | 21,290 | 100% |
| Information Only | 10,072 | 43% | 13,337 | 47% | 14,579 | 48% | 10,938 | 51% |
| Differential Response | 1,350 | 6% | 1,377 | 5% | 1,430 | 5% | 997 | 5% |
| Investigations | 12,158 | 52% | 13,605 | 48% | 14,542 | 48% | 9,355 | 44% |
| Unsubstantiated* | 8,056 | 70% | 9,989 | 75% | 10,242 | 77% | 5,759 | 76% |
| Substantiated* | 3,371 | 30% | 3,381 | 25% | 3,019 | 23% | 1,802 | 24% |

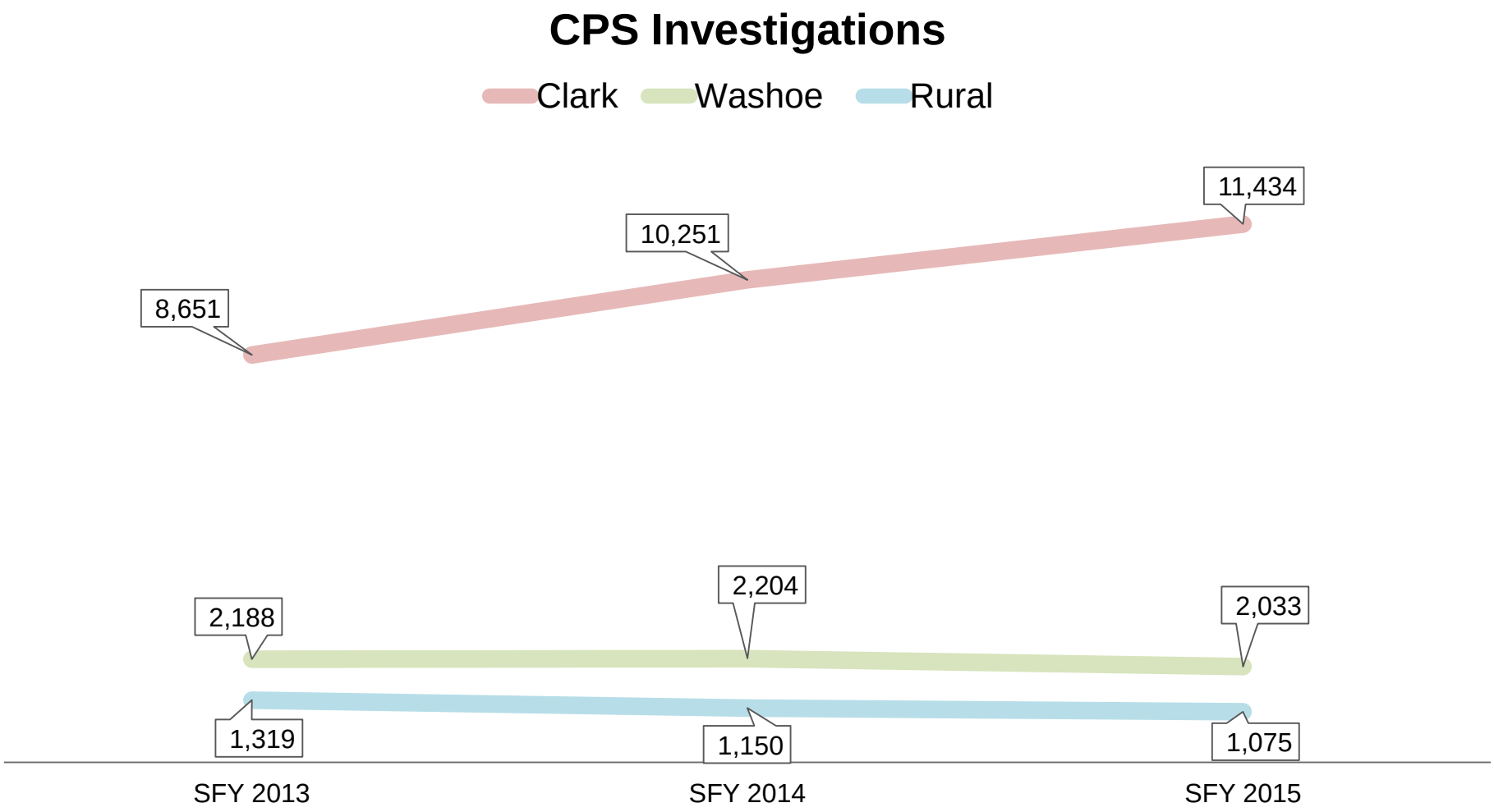
*SFY 2016 to date is July 1, 2015, through February 29, 2016.

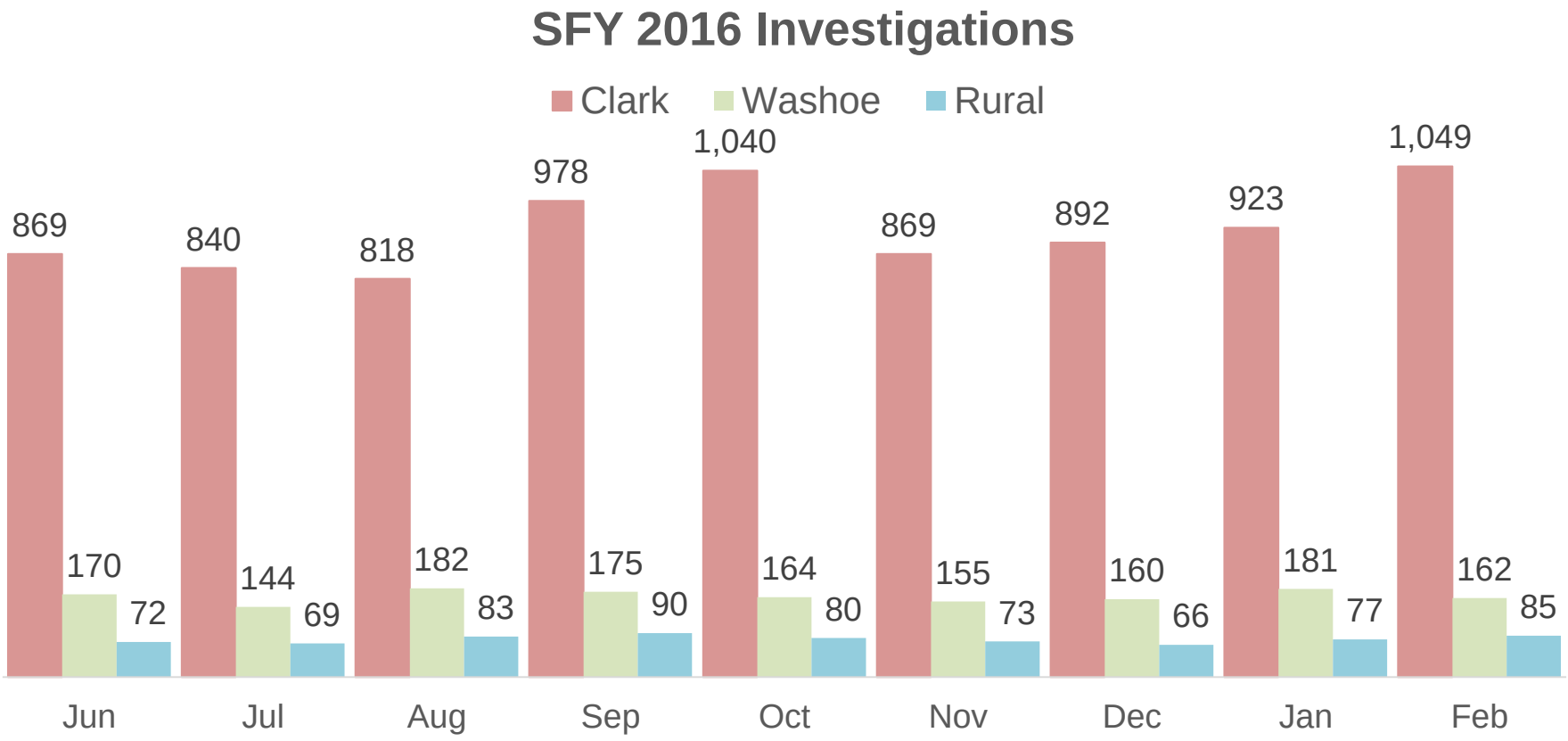

Clark
Differential Response
Investigations
Information Only
642
8651
5000
610
10251
8195
768
11434
8866
20
840
764
43
818
793
64
978
1030
81
1040
982
51
869
742
49
892
772
101
923
818
86
1049
843
SFY 2013
SFY 2014
SFY 2015
Jul
Aug
Sep
Oct
Nov
Dec
Jan
Feb
SFY 2016


Washoe
Differential Response
Investigations
Information Only
267
2188
3348
276
2204
3200
228
2033
3419
14
144
321
29
182
318
20
175
347
17
164
294
23
155
257
22
160
287
24
181
266
25
162
348
SFY 2013
SFY 2014
SFY 2015
Jul
Aug
Sep
Oct
Nov
Dec
Jan
Feb
SFY 2016

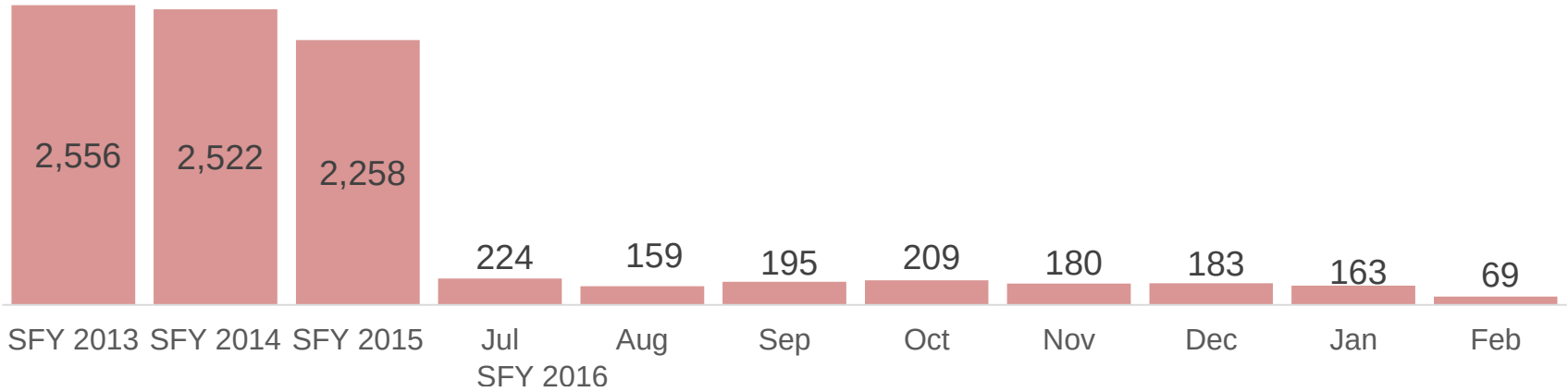

Rural
Differential Response
Investigations
Information Only
441
1319
1724
491
1150
1942
434
1075
2294
26
69
180
35
83
198
46
90
245
43
80
255
27
73
204
43
66
262
24
77
203
59
85
209
SFY 2013
SFY 2014
SFY 2015
Jul
Aug
Sep
Oct
Nov
Dec
Jan
Feb
SFY 2016

Upon completion of the investigation of a report of abuse or neglect, a determination of the case findings are made based on whether there is reasonable cause to believe that a child is abused or neglected or threatened with abuse or neglect. The findings are classified as *Substantiated,* meaning that a report made pursuant to NRS 432B.220 was investigated and that credible evidence of the abuse or neglect exists. *Unsubstantiated* means that a report made pursuant to NRS 432B.220 was investigated and that no credible evidence of the abuse or neglect exists.



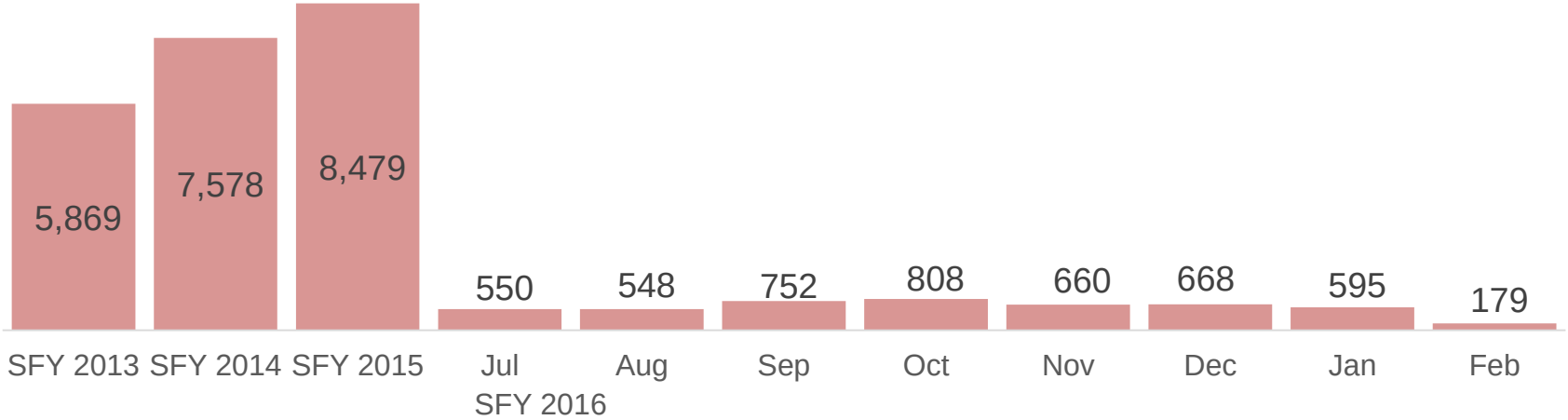

SFY 2016 Investigations
Clark
Washoe
Rural
869
170
72
840
144
69
818
182
83
978
175
90
1,040
164
80
869
155
73
892
160
66
923
181
77
1,049
162
85
Jun
Jul
Aug
Sep
Oct
Nov
Dec
Jan
Feb

# Clark Substantiated Investigations



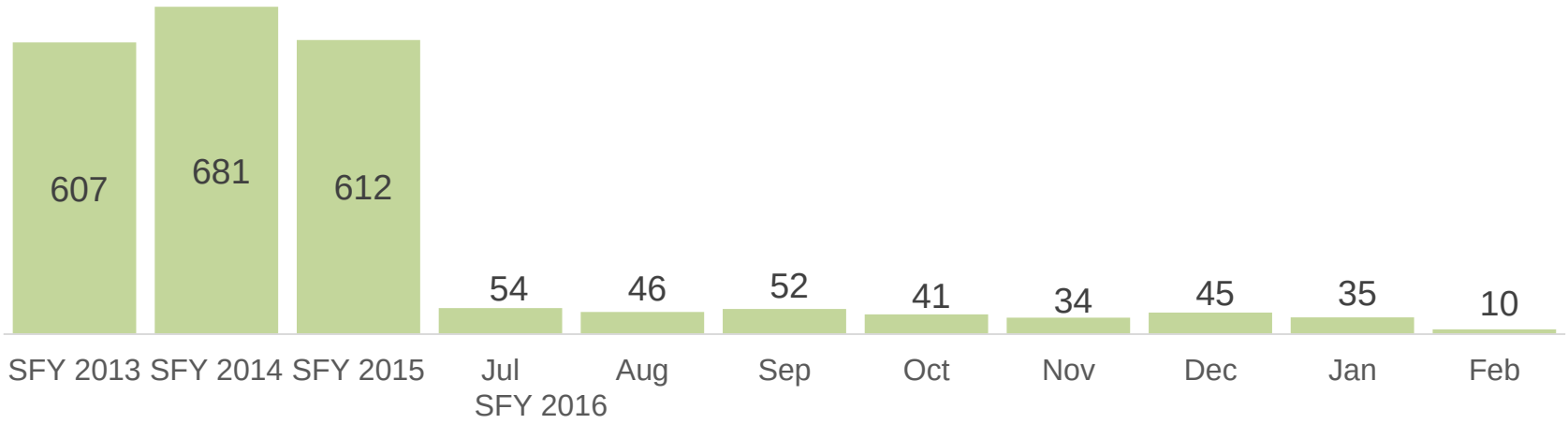

Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete.

# Clark Unsubstantiated Investigations



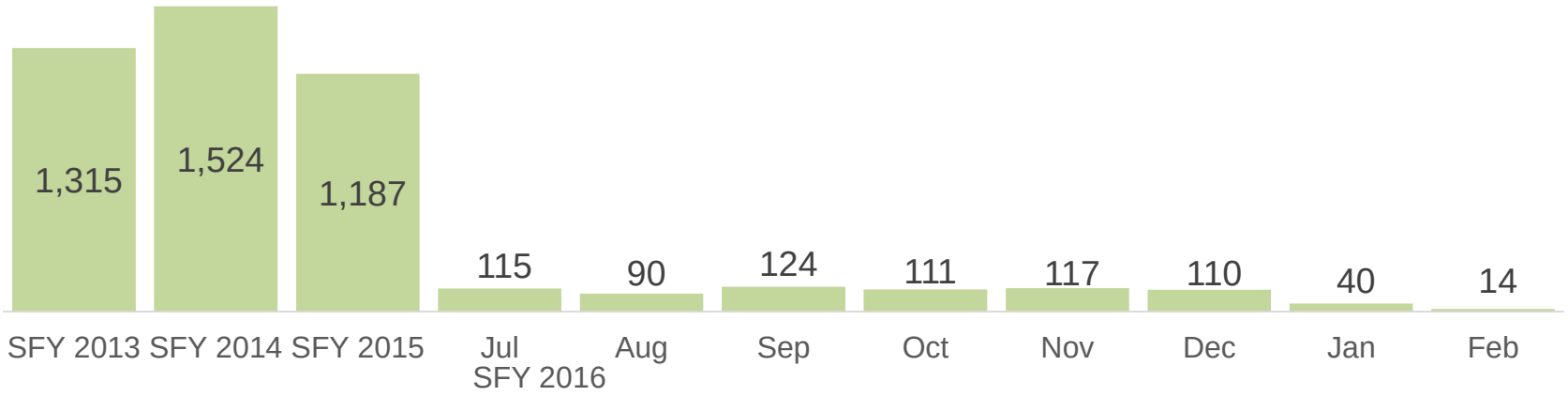

Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete.

# Washoe Substantiated Investigations



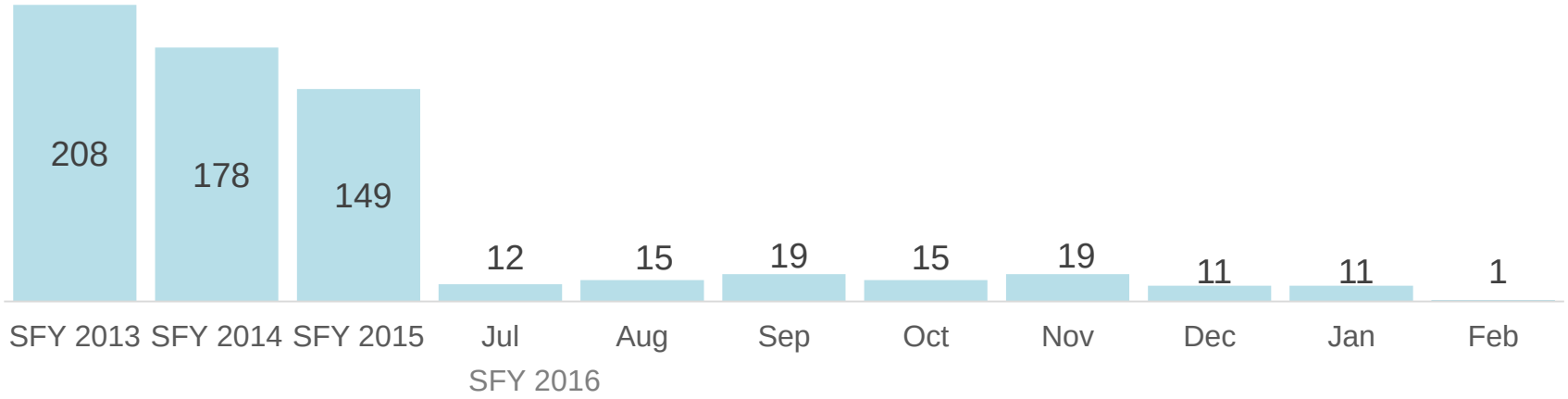

Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete.

# Washoe Unsubstantiated Investigations



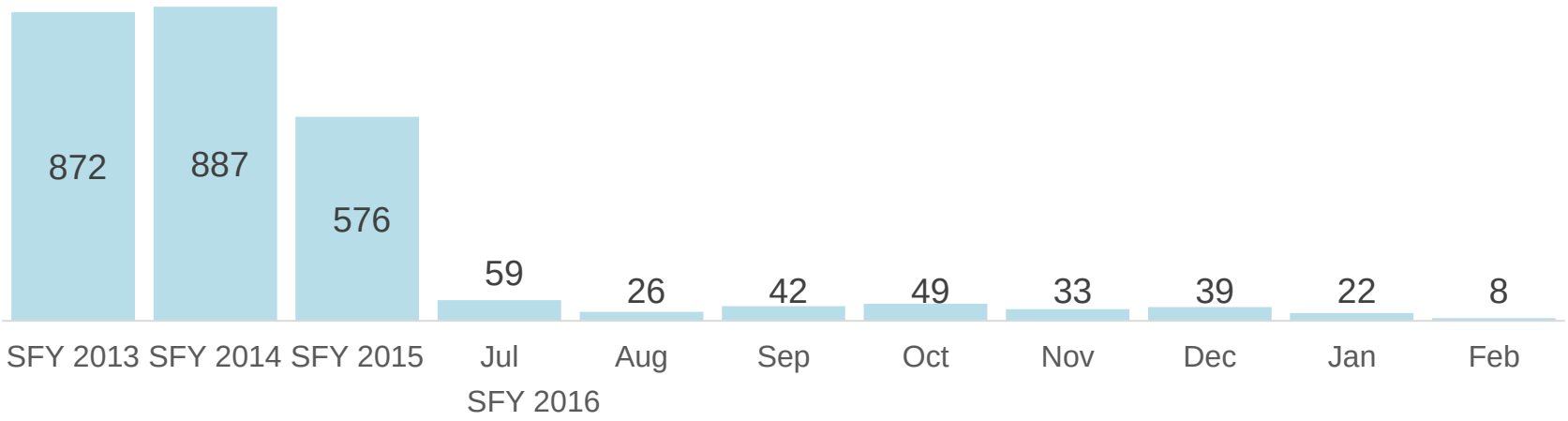

Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete.

# Rural Substantiated Investigations



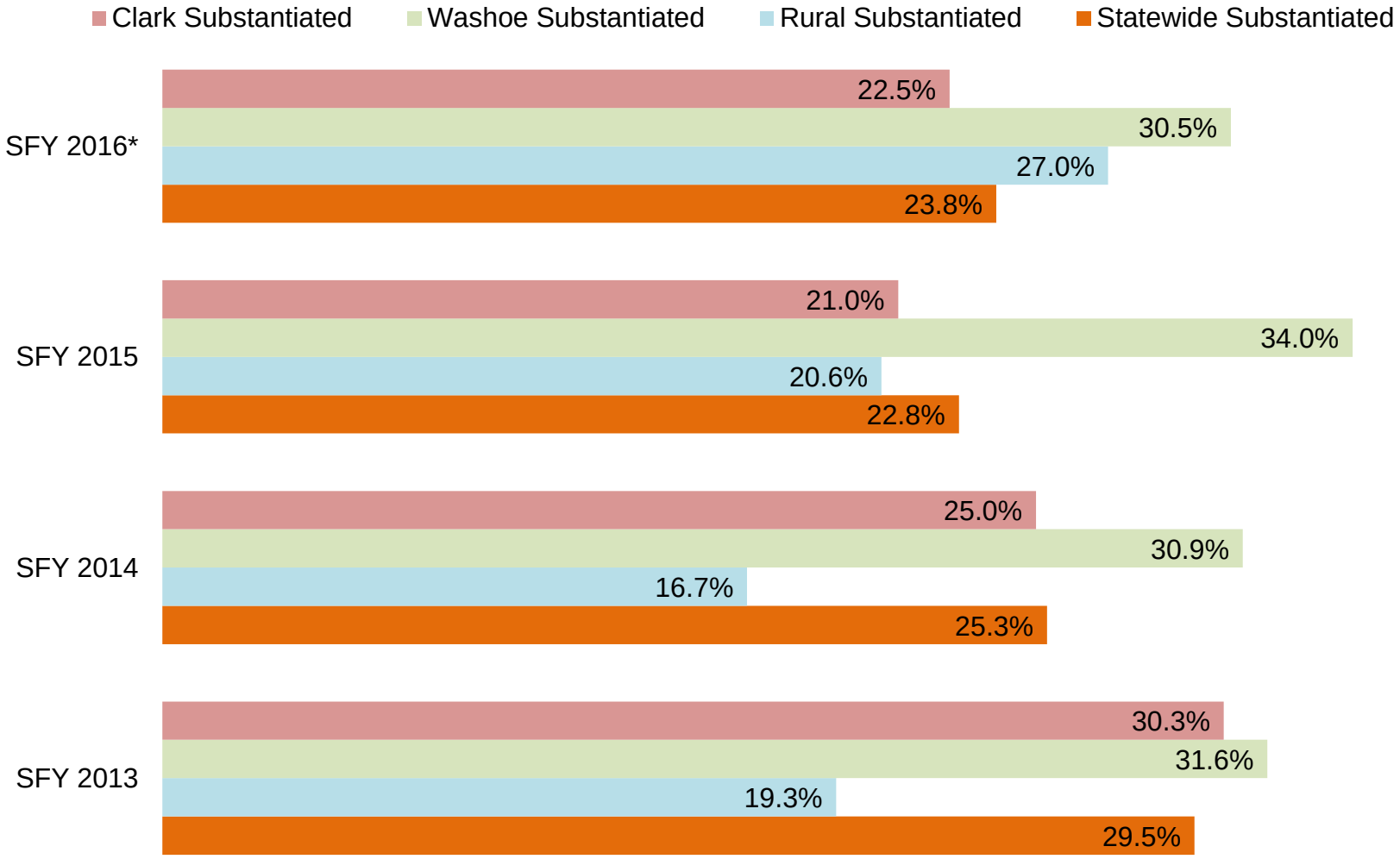

Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete.

# Rural Unsubstantiated Investigations




Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete.

# Percentage of Investigations Substantiated

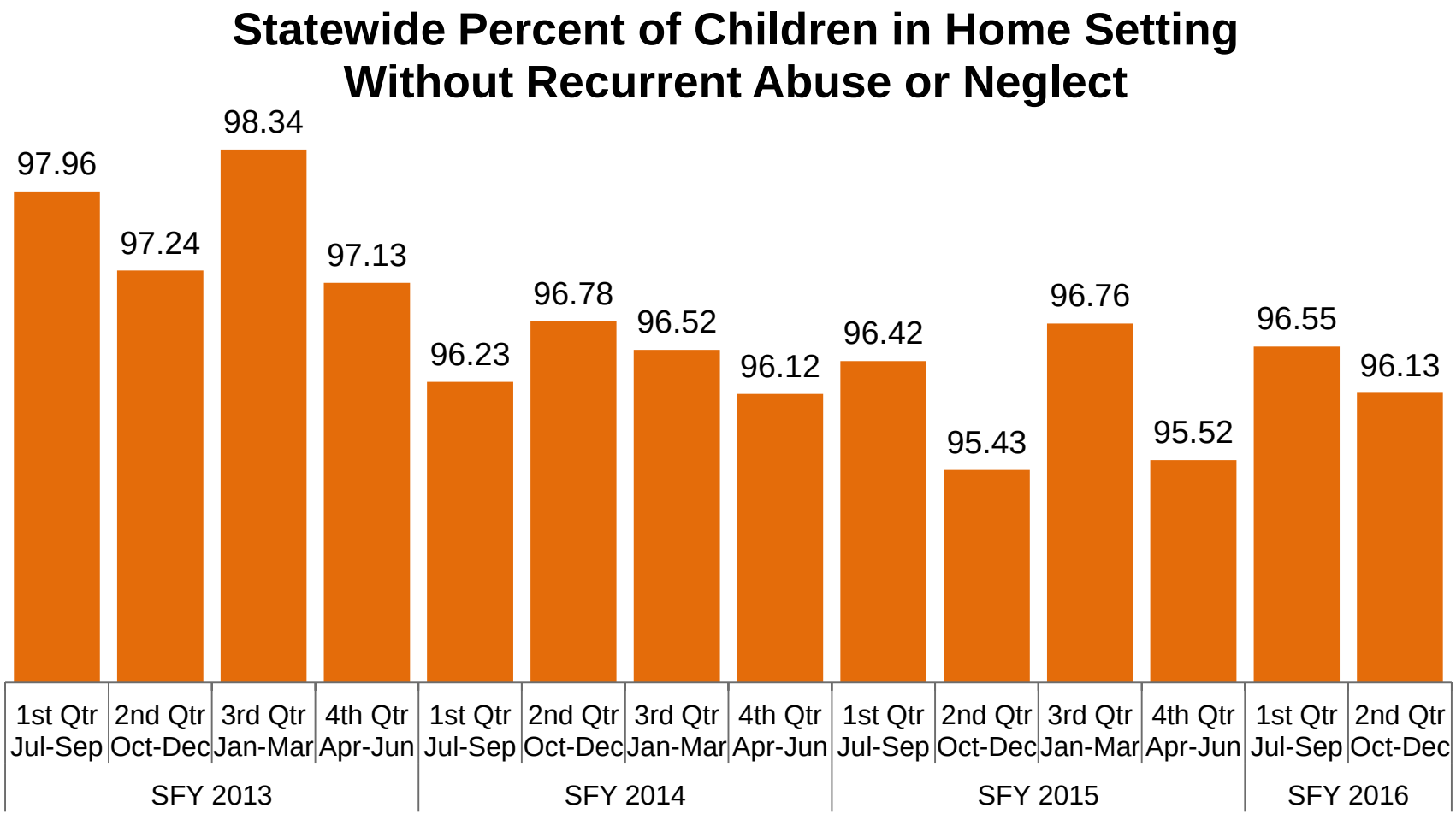



*SFY 2016 to date is July 1, 2015, through February 29, 2016.

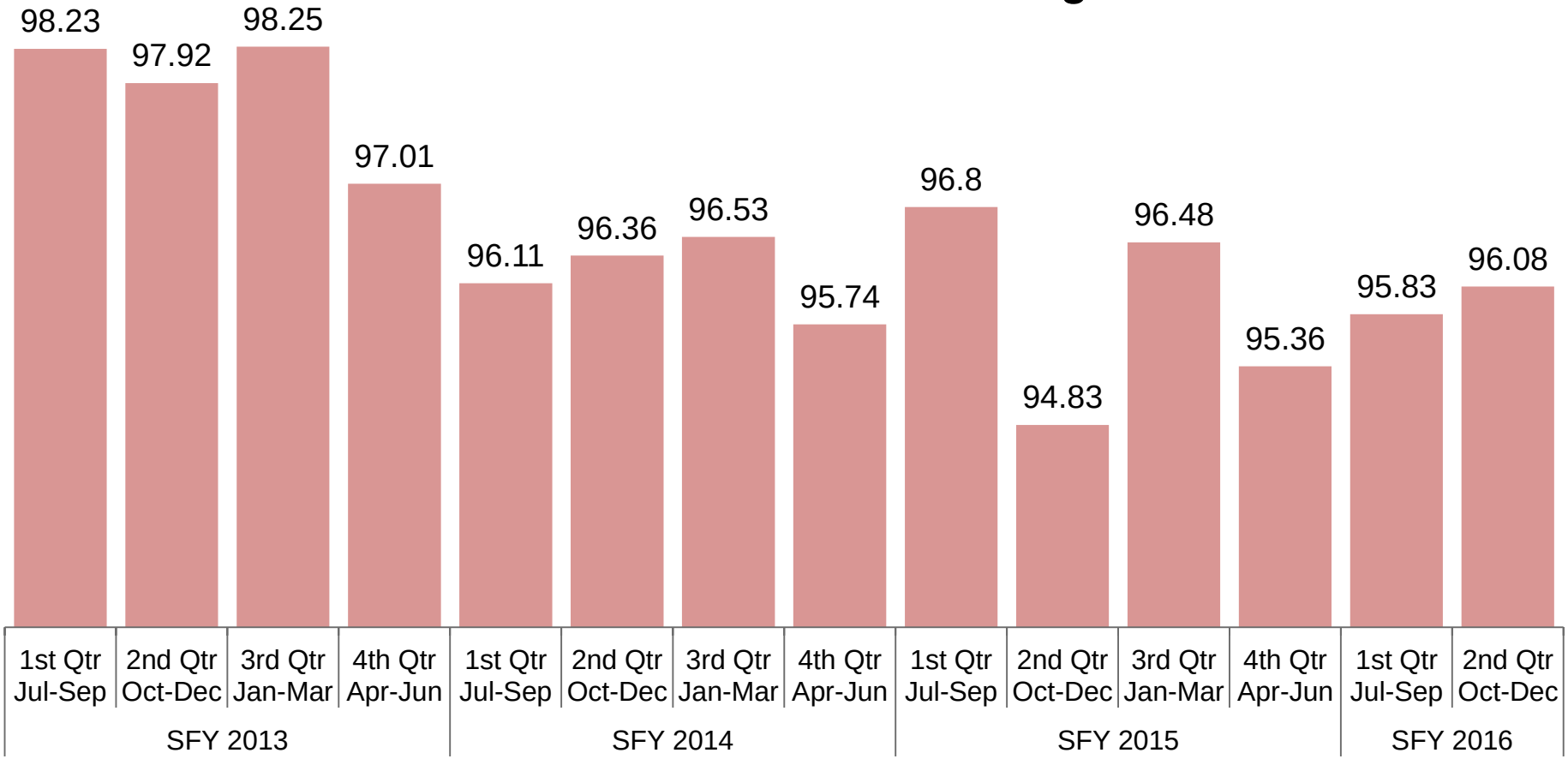
SFY 2016 Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete.

## Budget Performance Measure: Percent of children without recurrent abuse or neglect

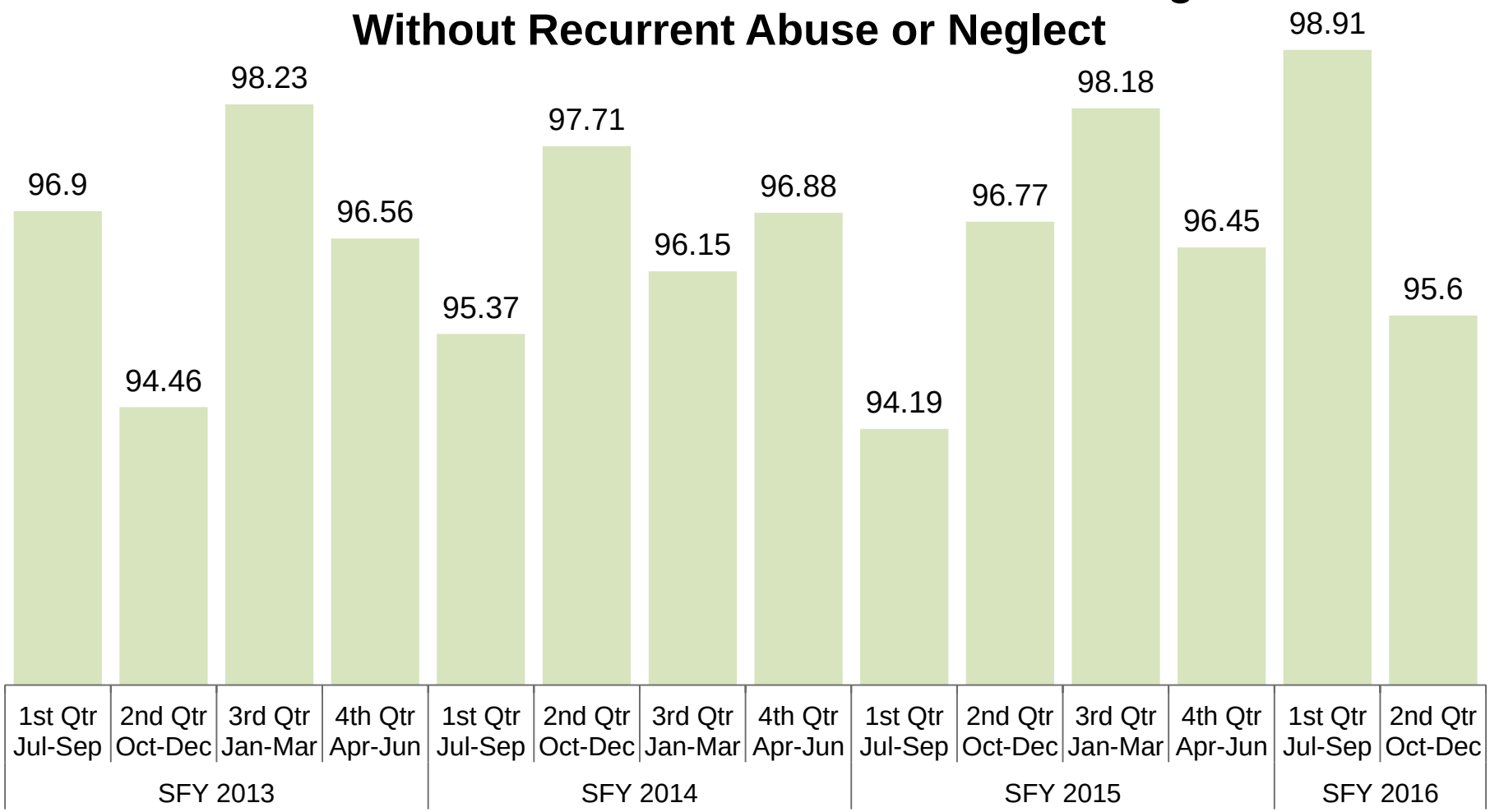
This measure assesses the effectiveness of child protective services in reducing the risk of harm for children who have been maltreated. For children with a substantiated report of abuse and/or neglect, it shows what percentage did not have a substantiated report in the six months prior to the substantiated report.



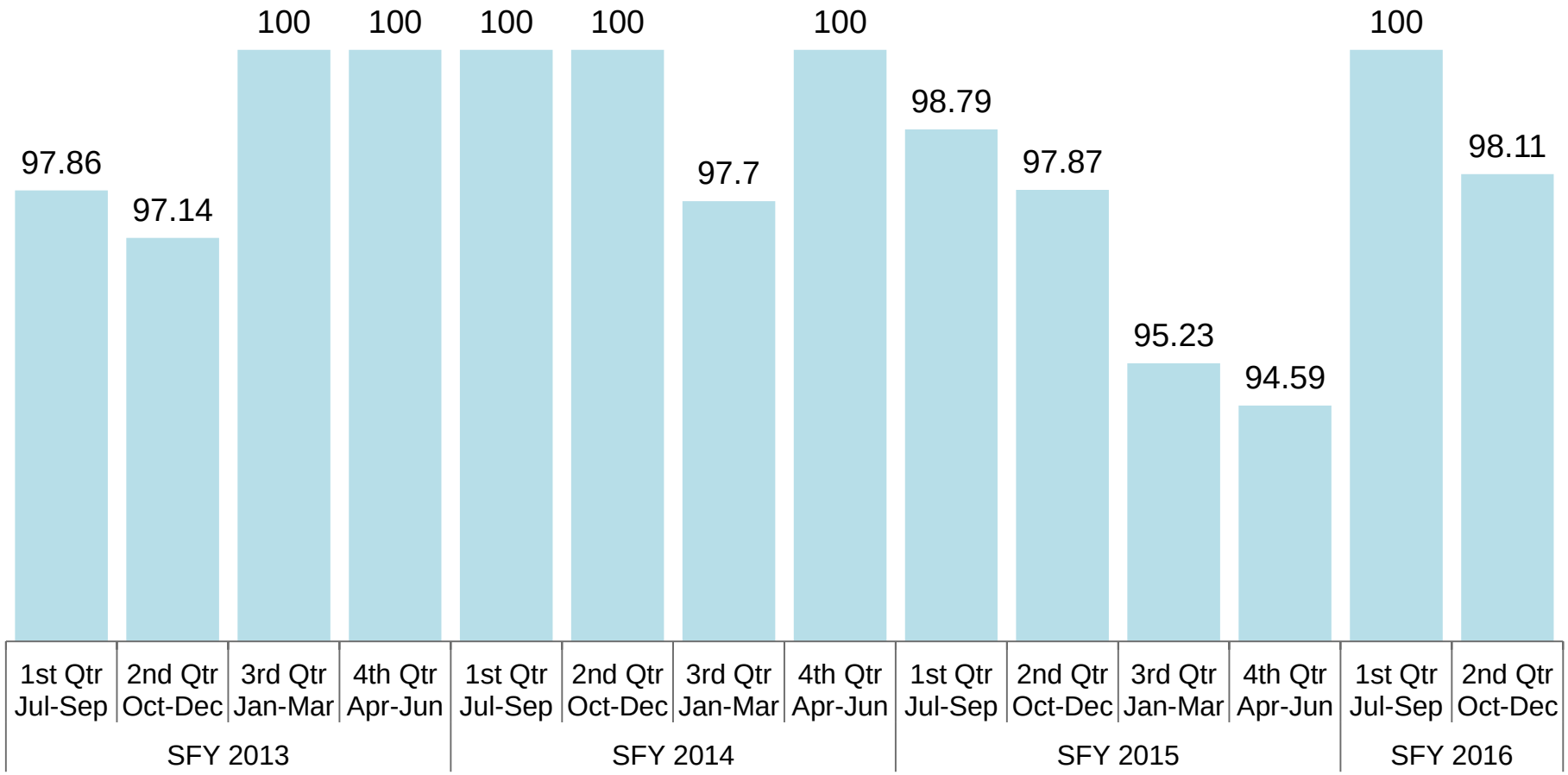
# Clark Percent of Children in Home Setting Without Recurrent Abuse or Neglect



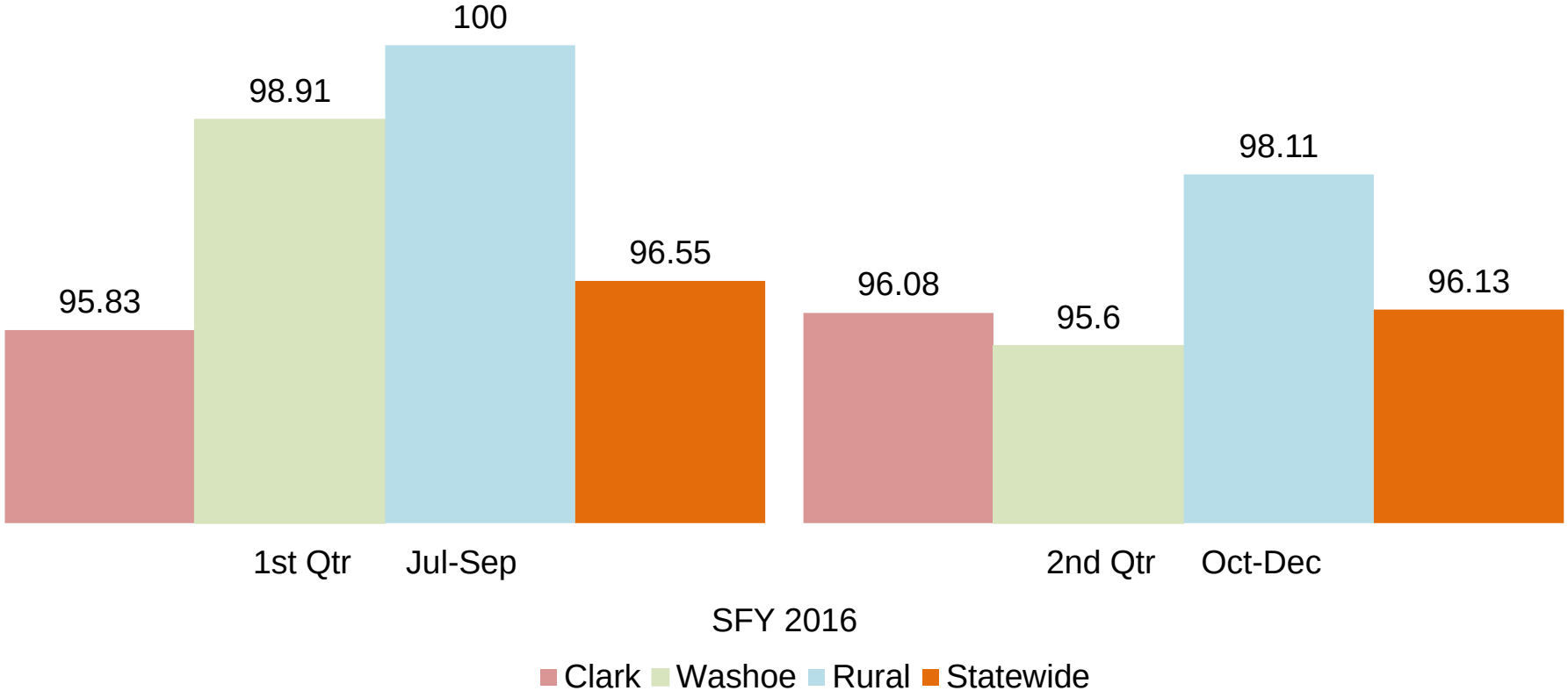
# Washoe Percent of Children in Home Setting Without Recurrent Abuse or Neglect



# Rural Percent of Children in Home Setting Without Recurrent Abuse or Neglect



# Percent of Children Without Recurrent Abuse or Neglect

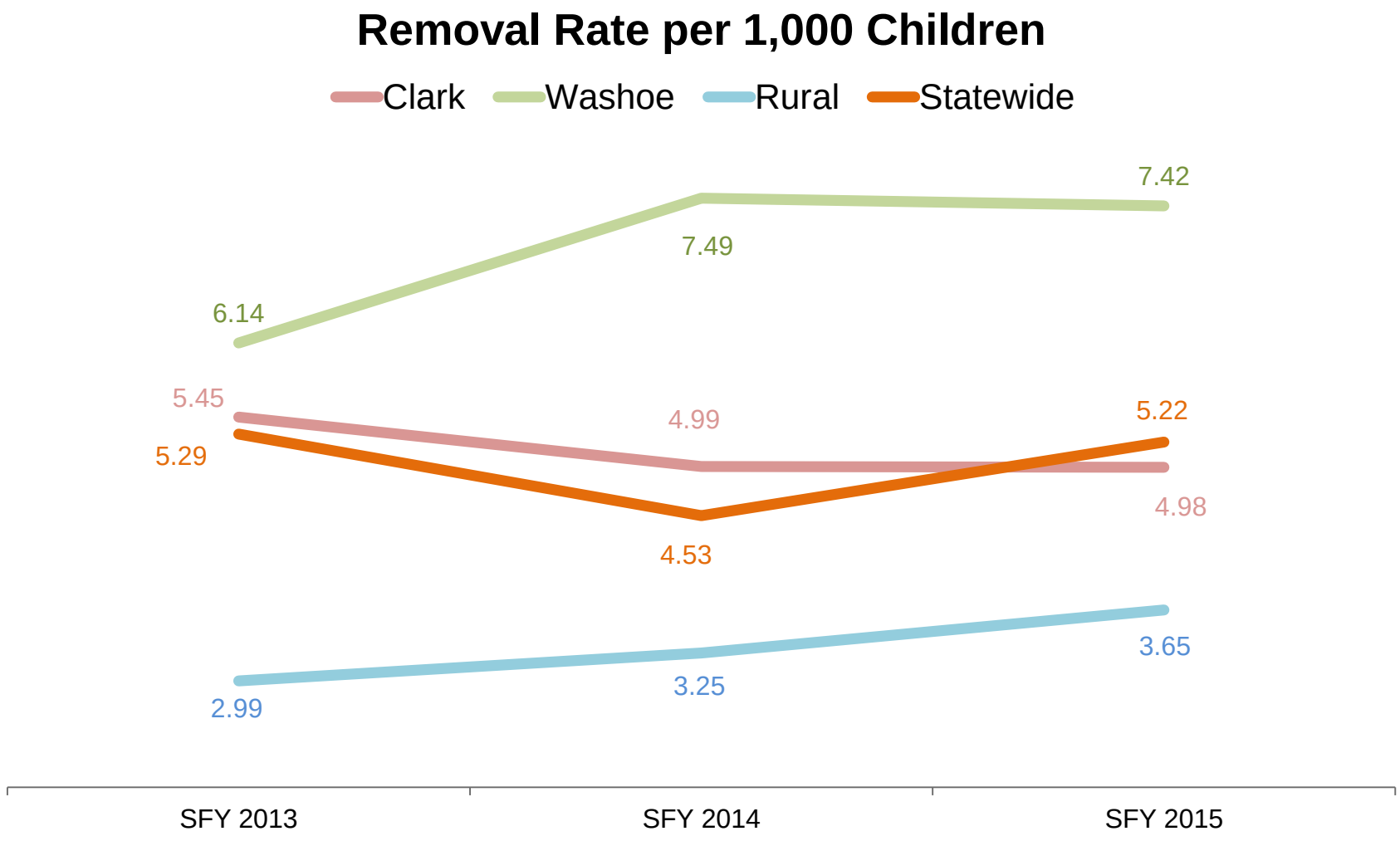


## Removals

Some investigations result in a finding that the child cannot safely remain in the home and must be removed. The removal of a child from his or her natural environment is a last resort, as part of the overall continuum of services provided by DCFS and the counties providing child welfare services.

### Children Removed from Home

| | Statewide | | | | Clark | | | | Washoe | | | | Rural | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Fiscal Year | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 |
| Jul | 248 | 296 | 305 | 324 | 185 | 206 | 200 | 243 | 39 | 80 | 79 | 57 | 24 | 10 | 26 | 24 |
| Aug | 295 | 303 | 323 | 358 | 240 | 213 | 211 | 266 | 35 | 78 | 91 | 73 | 20 | 12 | 21 | 19 |
| Sep | 291 | 268 | 281 | 357 | 216 | 215 | 207 | 266 | 59 | 45 | 61 | 63 | 16 | 8 | 13 | 28 |
| Oct | 297 | 301 | 285 | 366 | 213 | 212 | 226 | 286 | 67 | 57 | 48 | 60 | 17 | 32 | 11 | 20 |
| Nov | 256 | 315 | 268 | 279 | 193 | 239 | 183 | 230 | 42 | 57 | 67 | 33 | 21 | 19 | 18 | 16 |
| Dec | 352 | 214 | 204 | 242 | 270 | 145 | 147 | 175 | 67 | 55 | 47 | 51 | 15 | 14 | 10 | 16 |
| Jan | 287 | 242 | 283 | 172 | 229 | 175 | 197 | 172 | 43 | 50 | 70 | 60 | 15 | 17 | 16 | 14 |
| Feb | 311 | 264 | 295 | 280 | 252 | 177 | 196 | 219 | 47 | 63 | 66 | 47 | 12 | 24 | 33 | 14 |
| Mar | 341 | 282 | 339 | | 266 | 190 | 246 | | 59 | 67 | 60 | | 16 | 25 | 33 | |
| Apr | 313 | 380 | 348 | | 231 | 272 | 246 | | 58 | 85 | 64 | | 24 | 23 | 38 | |
| May | 341 | 322 | 325 | | 266 | 244 | 232 | | 59 | 61 | 69 | | 16 | 17 | 24 | |
| Jun | 236 | 316 | 287 | | 158 | 213 | 215 | | 56 | 73 | 53 | | 22 | 30 | 19 | |
| TOTAL | 3,568 | 3,503 | 3,543 | 2,378 | 2,719 | 2,501 | 2,506 | 1,857 | 631 | 771 | 775 | 444 | 218 | 231 | 262 | 151 |
| % change | + 17% | - 2% | + 1% | | + 17% | - 8% | + 0% | | + 35% | + 22% | + 1% | | - 21% | + 6% | + 13% | |


Removal Rate per 1,000 Children
Clark
Washoe
Rural
Statewide
7.42
7.49
6.14
5.45
4.99
5.22
5.29
4.98
4.53
3.65
3.25
2.99
SFY 2013
SFY 2014
SFY 2015

## *Foster Care Licensing*

When children must be removed from their homes, the child welfare agency must utilize traditional foster care. Resource home development is designed to recruit, train, license, and retain the most appropriate families available who can meet the needs of the children.

| | SFY 2013 | SFY 2014 | SFY 2015 | SFY 2016* |
|---|---|---|---|---|
| **Average Number of Family Foster Home Licenses** | | | | |
| Clark County | 1,586 | 1,481 | 1,425 | 1,339 |
| Washoe County | 291 | 332 | 355 | 364 |
| Rural Counties | 162 | 177 | 183 | 191 |
| Statewide | 2,038 | 1,990 | 1,963 | 1,894 |
| **Average Number of Group Foster Home Licenses** | | | | |
| Clark County | 10 | 13 | 10 | 12 |
| Washoe County | 62 | 57 | 55 | 44 |
| Rural Counties | 24 | 21 | 21 | 17 |
| Statewide | 96 | 91 | 86 | 73 |

*SFY 2016 is July 1, 2015, through February 29, 2016.

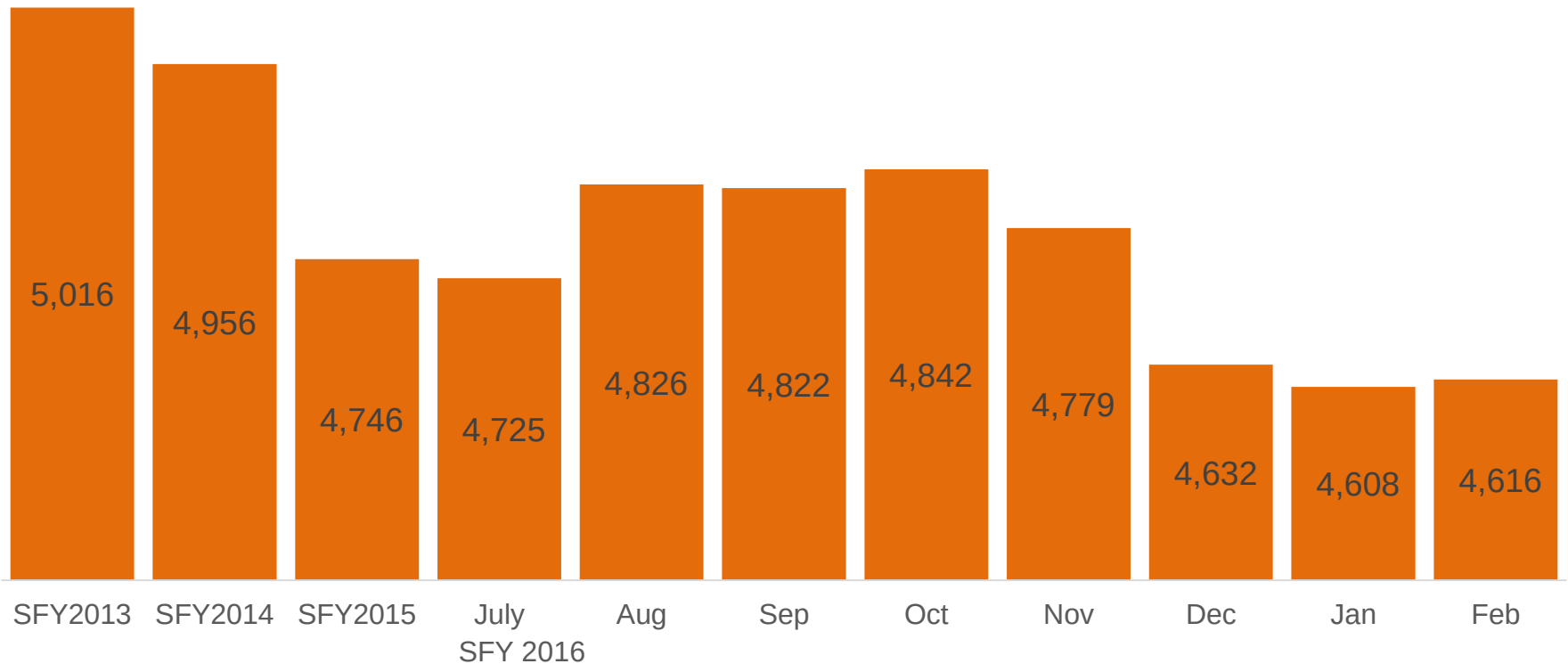
### *Foster Care Placement and Payments*

When the safety and protection of a child cannot be met in the parent's or caregiver's home, substitute care in the form of relative care, foster care, residential therapeutic care, or other planned permanent living arrangements may become necessary. When it becomes necessary, child welfare agencies place children with available resource families. Resource families meet the needs of Nevada's waiting children and may be relatives, fictive (not related) family, foster parents, therapeutic foster care parents, and adoptive parents. With a resource family, a child may begin with an emergency shelter-care placement, emerge into foster care, with a final outcome of an adoption – and never leave the original resource family's home. A resource family is committed to a child, regardless of the child's needs and level of care.

**Children in Out-of-Home Placements, by Month**

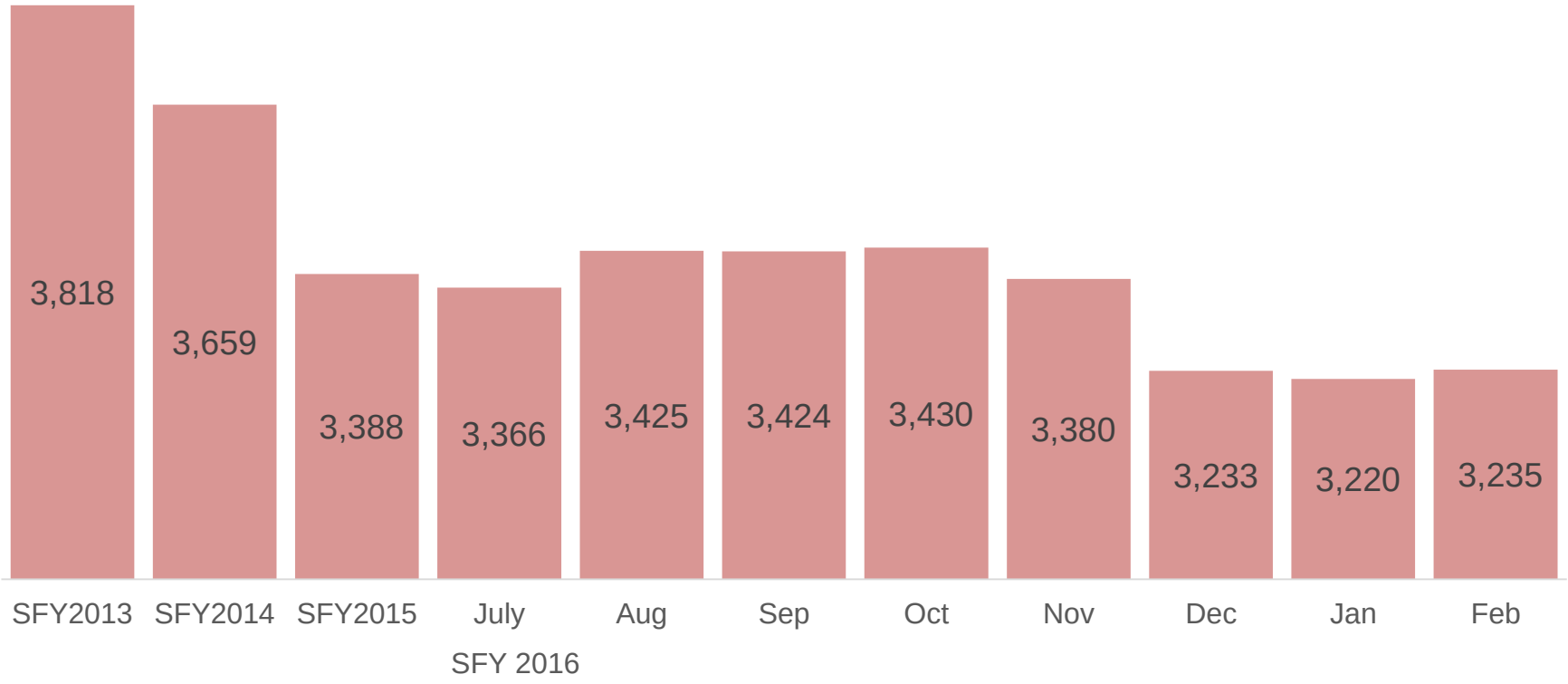
| | Clark | | | | Washoe | | | | Rural | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Fiscal Year | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 |
| July | 3,608 | 3,773 | 3,534 | 3,366 | 704 | 834 | 966 | 929 | 485 | 433 | 410 | 430 |
| Aug | 3,641 | 3,797 | 3,524 | 3,425 | 682 | 874 | 967 | 956 | 486 | 433 | 407 | 445 |
| Sept | 3,655 | 3,757 | 3,268 | 3,424 | 714 | 871 | 902 | 947 | 477 | 414 | 378 | 451 |
| Oct | 3,685 | 3,768 | 3,490 | 3,430 | 716 | 874 | 948 | 962 | 460 | 425 | 396 | 450 |
| Nov | 3,654 | 3,823 | 3,451 | 3,380 | 749 | 863 | 945 | 955 | 451 | 418 | 395 | 444 |
| Dec | 3,704 | 3,656 | 3,338 | 3,233 | 773 | 847 | 942 | 947 | 446 | 412 | 389 | 452 |
| Jan | 3,667 | 3,586 | 3,305 | 3,220 | 766 | 861 | 957 | 953 | 424 | 390 | 382 | 435 |
| Feb | 3,739 | 3,533 | 3,310 | 3,235 | 784 | 891 | 976 | 954 | 412 | 400 | 398 | 427 |
| Mar | 3,762 | 3,545 | 3,350 | | 798 | 900 | 953 | | 416 | 401 | 425 | |
| Apr | 3,633 | 3,561 | 3,370 | | 748 | 928 | 957 | | 407 | 405 | 438 | |
| May | 3,792 | 3,559 | 3,382 | | 800 | 937 | 961 | | 431 | 392 | 429 | |
| Jun | 3,847 | 3,547 | 3,337 | | 807 | 957 | 999 | | 429 | 401 | 422 | |
| **AVG** | **3,699** | **3,659** | **3,388** | **3,339** | **753** | **886** | **956** | **950** | **444** | **410** | **406** | **442** |
| % change | | - 1.1% | - 7.4% | | | + 17.7% | + 7.9% | | | - 7.5% | - 1.1% | |

# Statewide Average Number of Children in Out-of-Home Placements



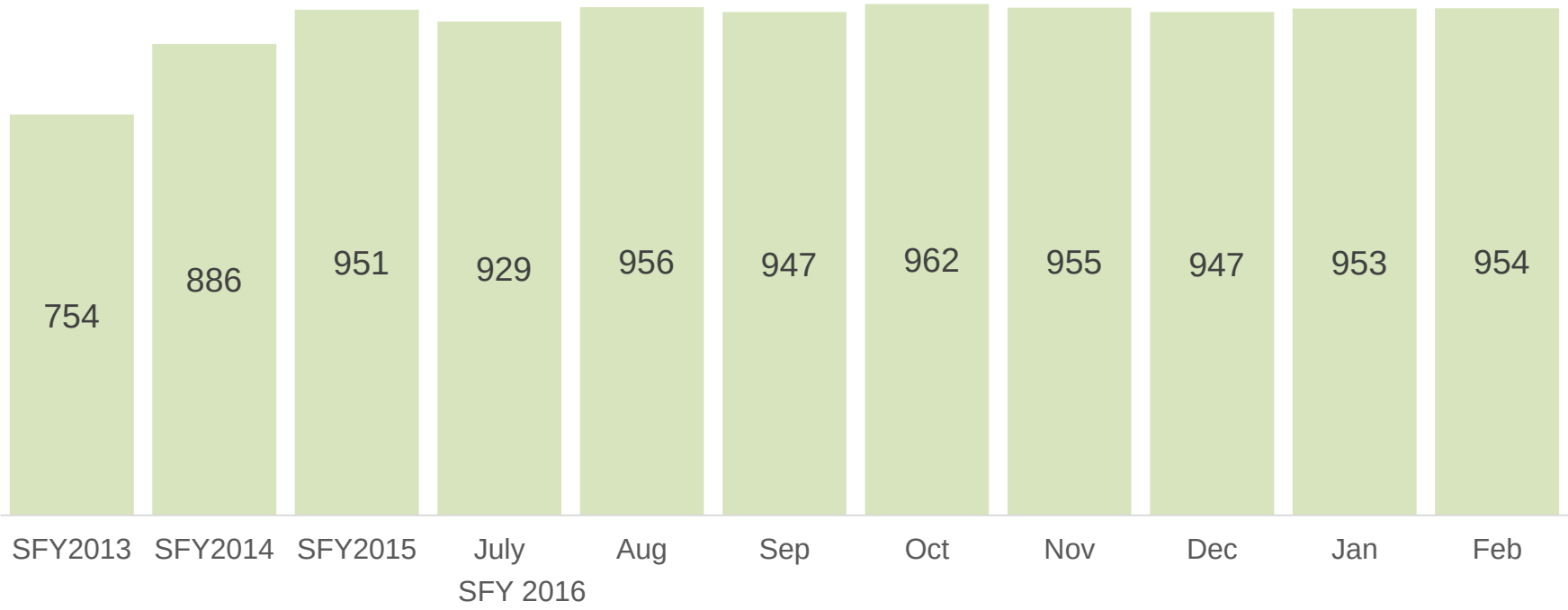

SFY 2013, SFY 2014, and SFY 2015 are monthly averages. SFY 2016 are monthly counts.

# Clark Average Number of Children in Out-of-Home Placements



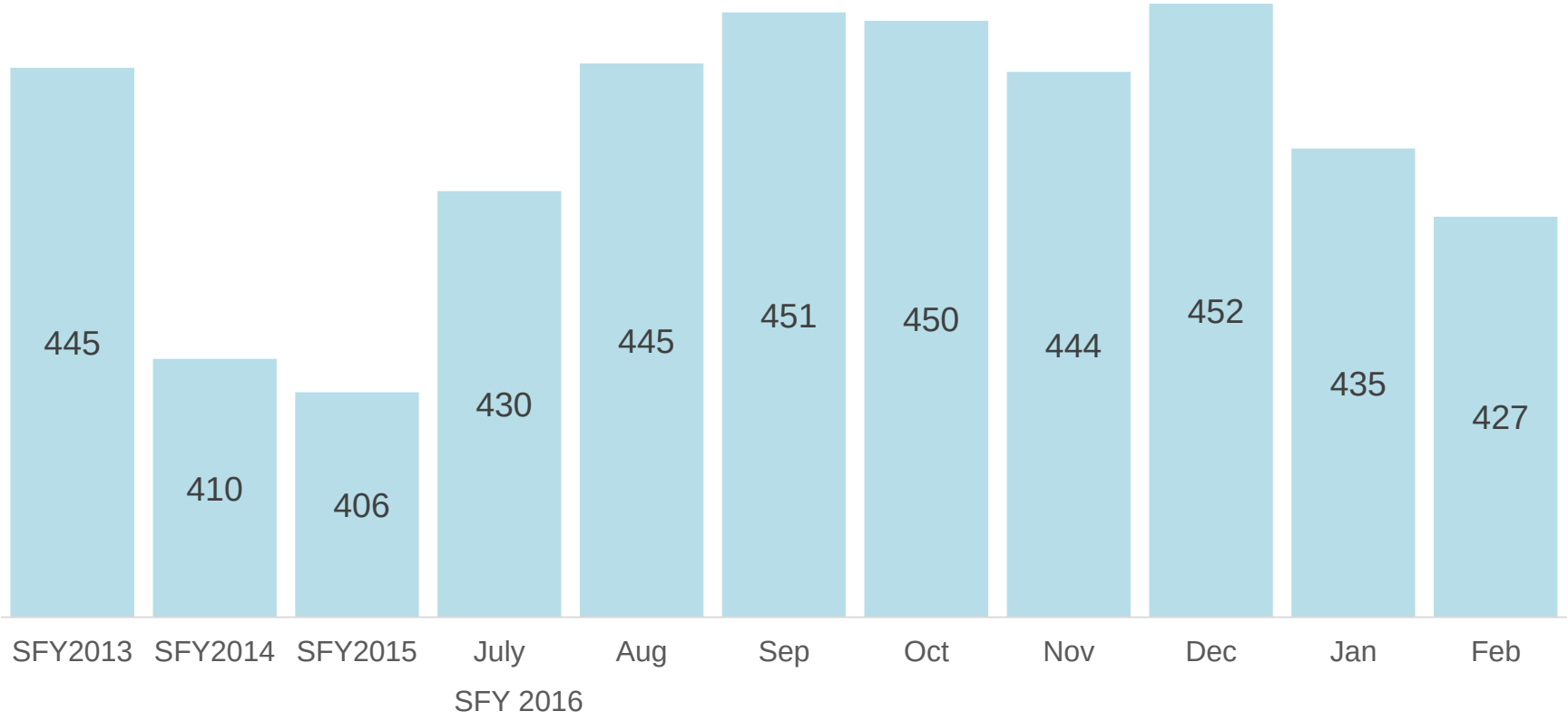

SFY 2013, SFY 2014, and SFY 2015 are monthly averages. SFY 2016 are monthly counts.

# Washoe Average Number of Children in Out-of-Home Placements



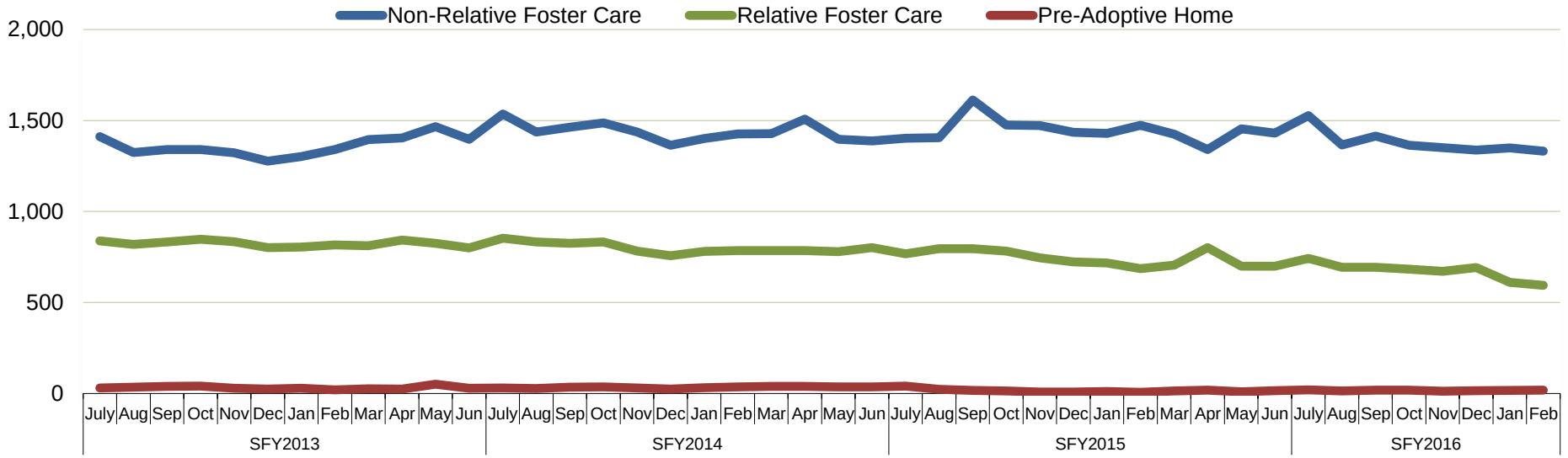

SFY 2013, SFY 2014, and SFY 2015 are monthly averages. SFY 2016 are monthly counts.

# Rural Average Number of Children in Out-of-Home Placements

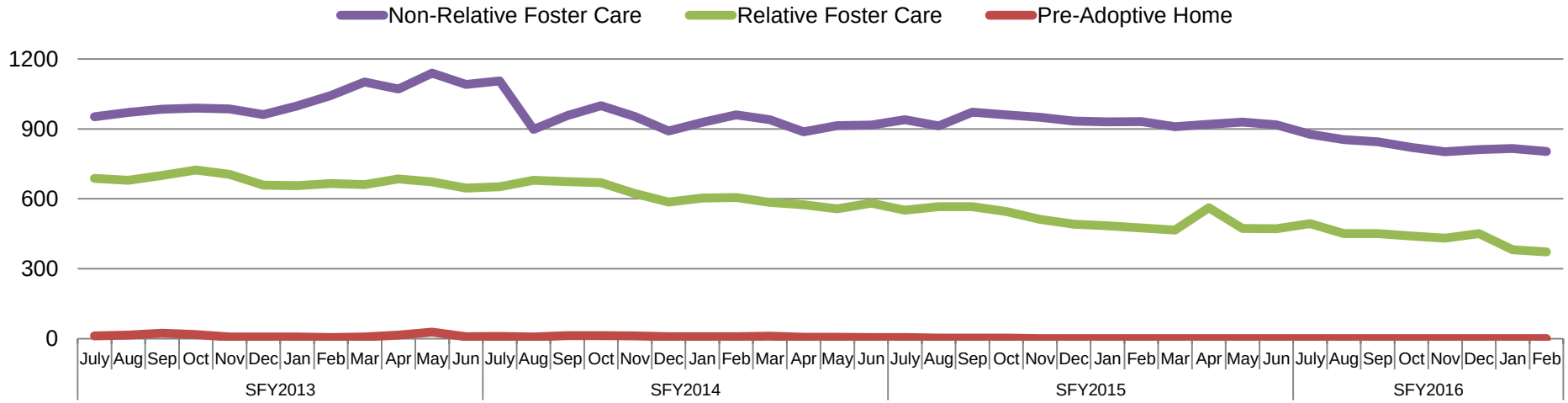



SFY 2013, SFY 2014, and SFY 2015 are monthly averages. SFY 2016 are monthly counts.

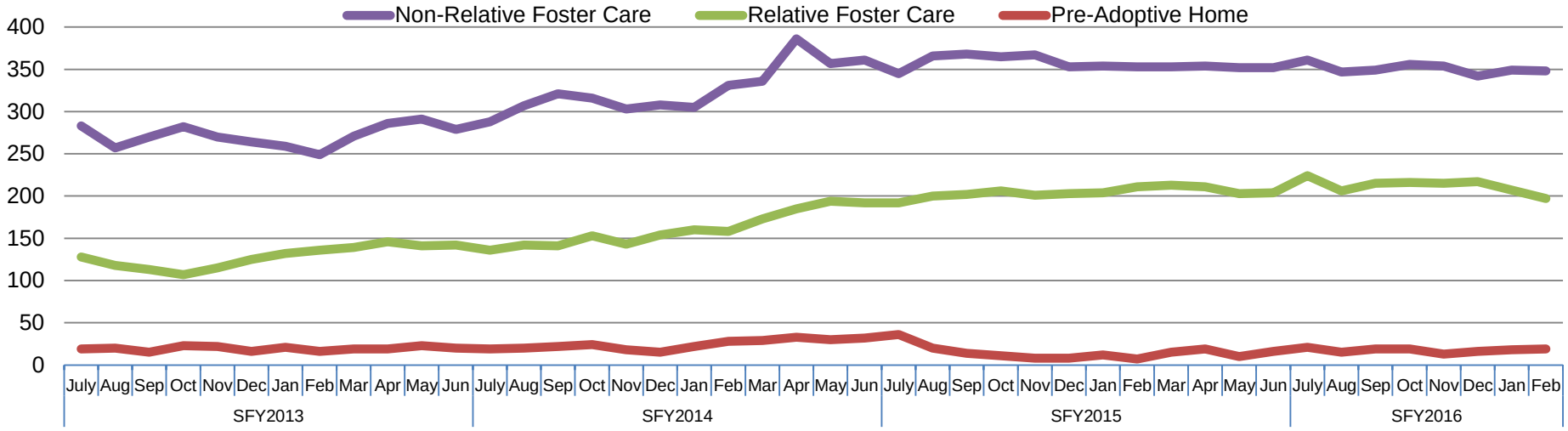
# Statewide Paid Family Care Placements



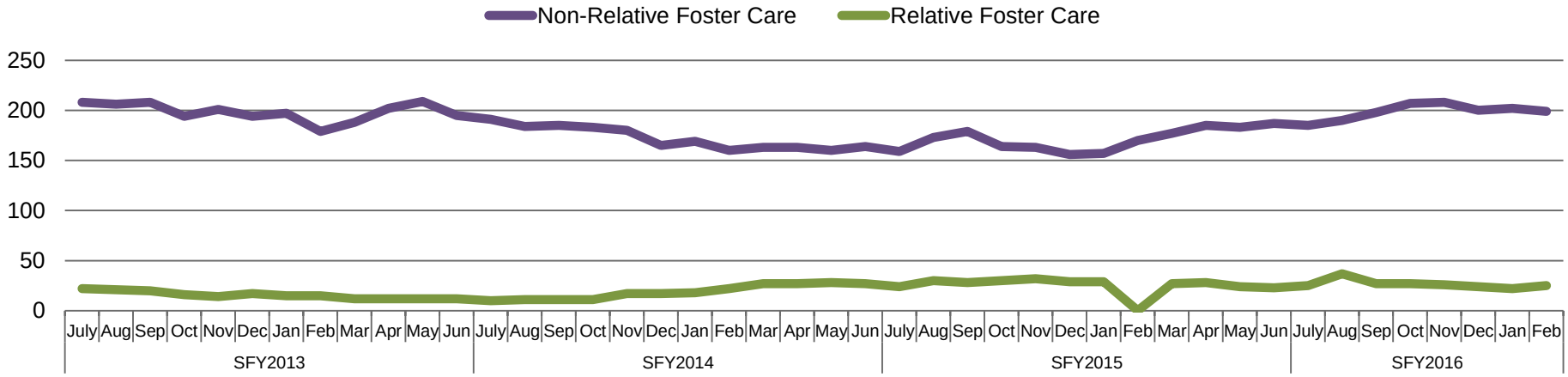

# Clark County Paid Family Care Placements



# Washoe Paid Family Care Placements

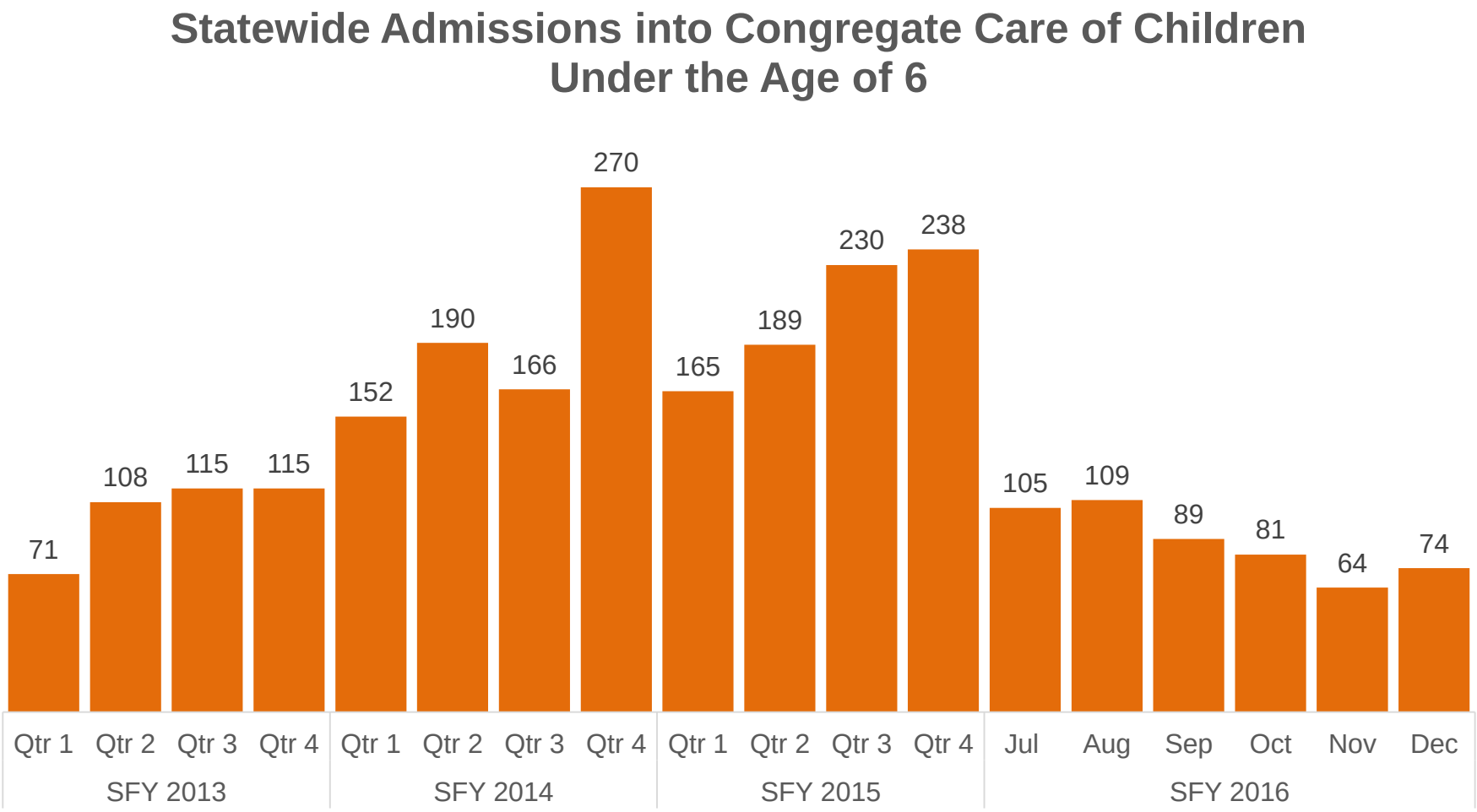



# Rural Paid Family Care Placements



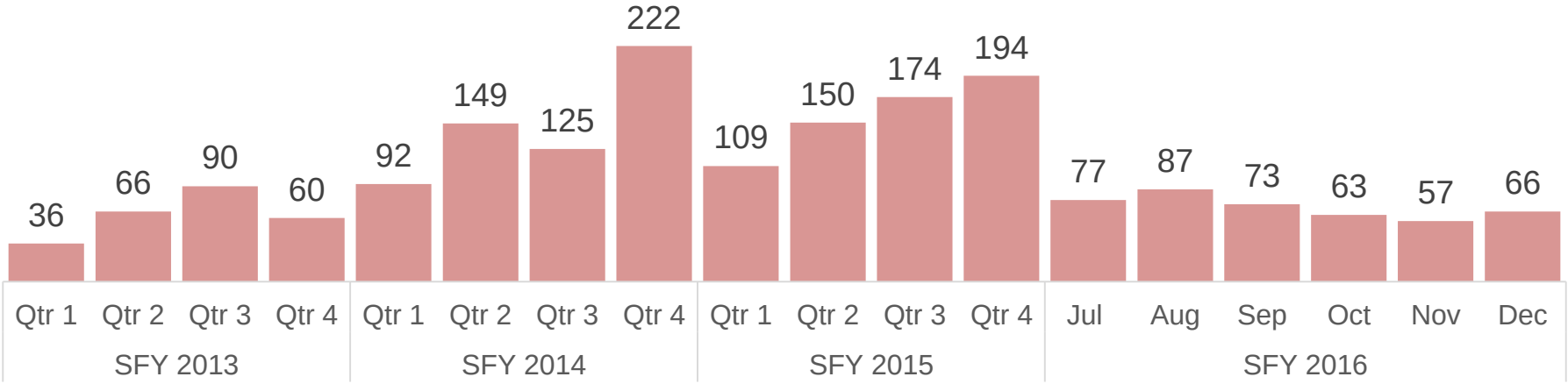
## Congregate Care

A Congregate Shelter Care facility is a licensed child care facility that provides emergency placement for abused, neglected, or abandoned children.



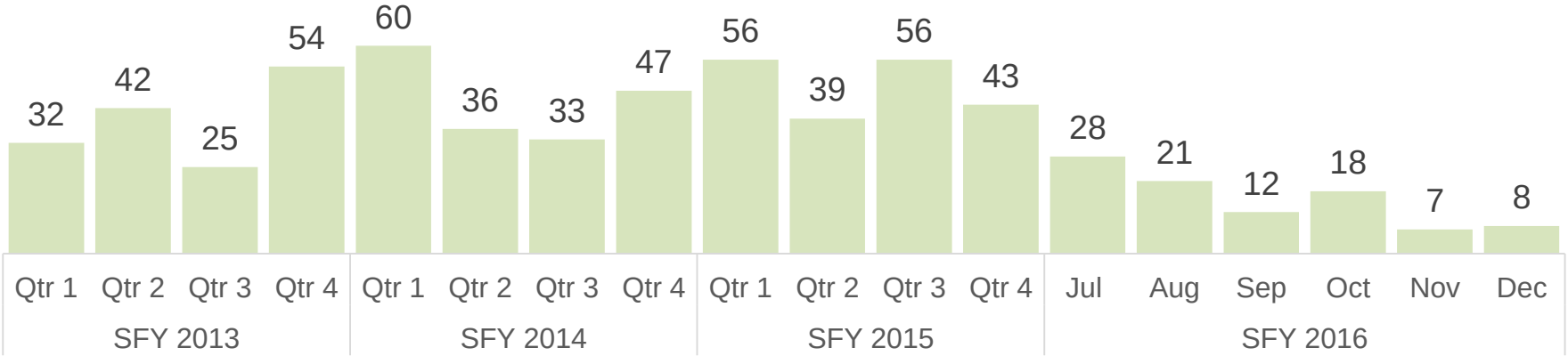

SFY 2013, SFY 2014, and SFY 2015 are quarterly totals.

## Clark Admissions into Congregate Care of Children Under the Age of 6



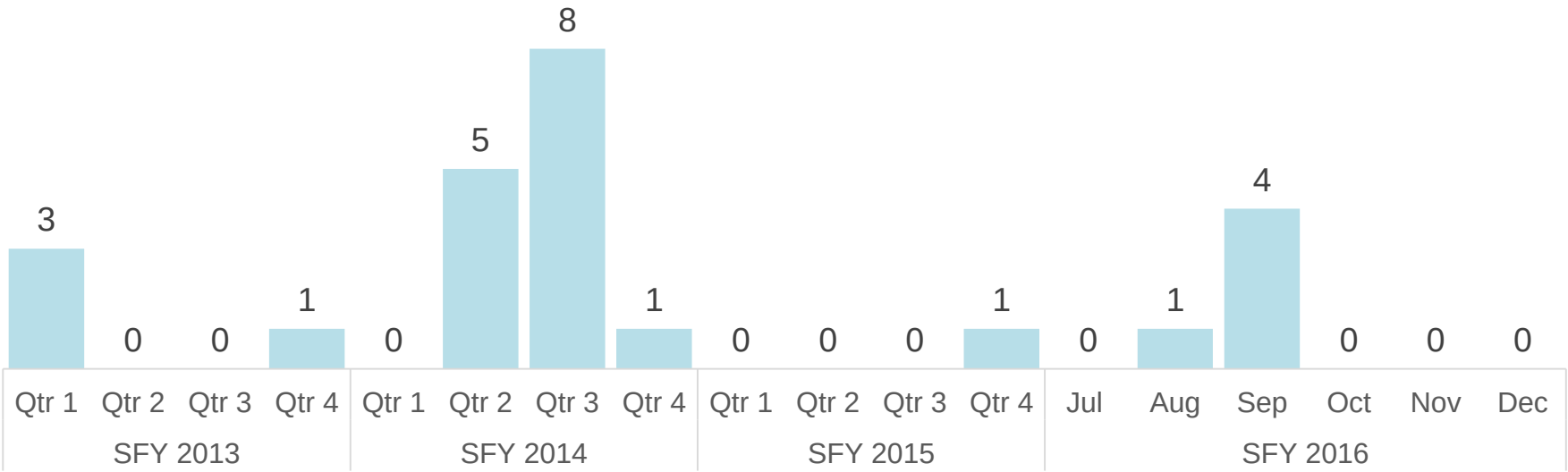

SFY 2013, SFY 2014, and SFY 2015 are quarterly totals.

## Washoe Admissions into Congregate Care of Children Under the Age of 6




SFY 2013, SFY 2014, and SFY 2015 are quarterly totals.

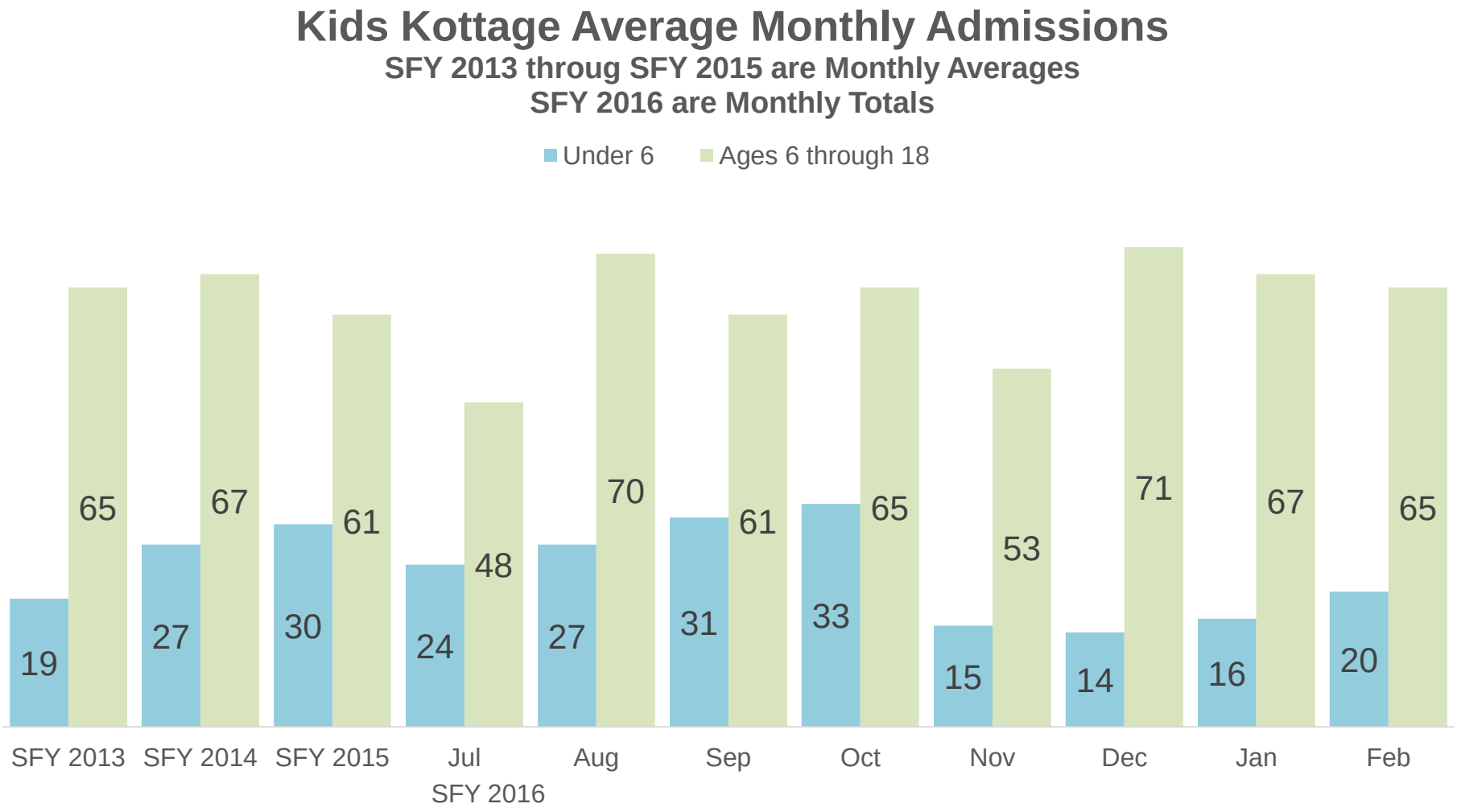
# Rural Admissions into Congregate Care of Children Under the Age of 6




SFY 2013, SFY 2014, and SFY 2015 are quarterly totals.

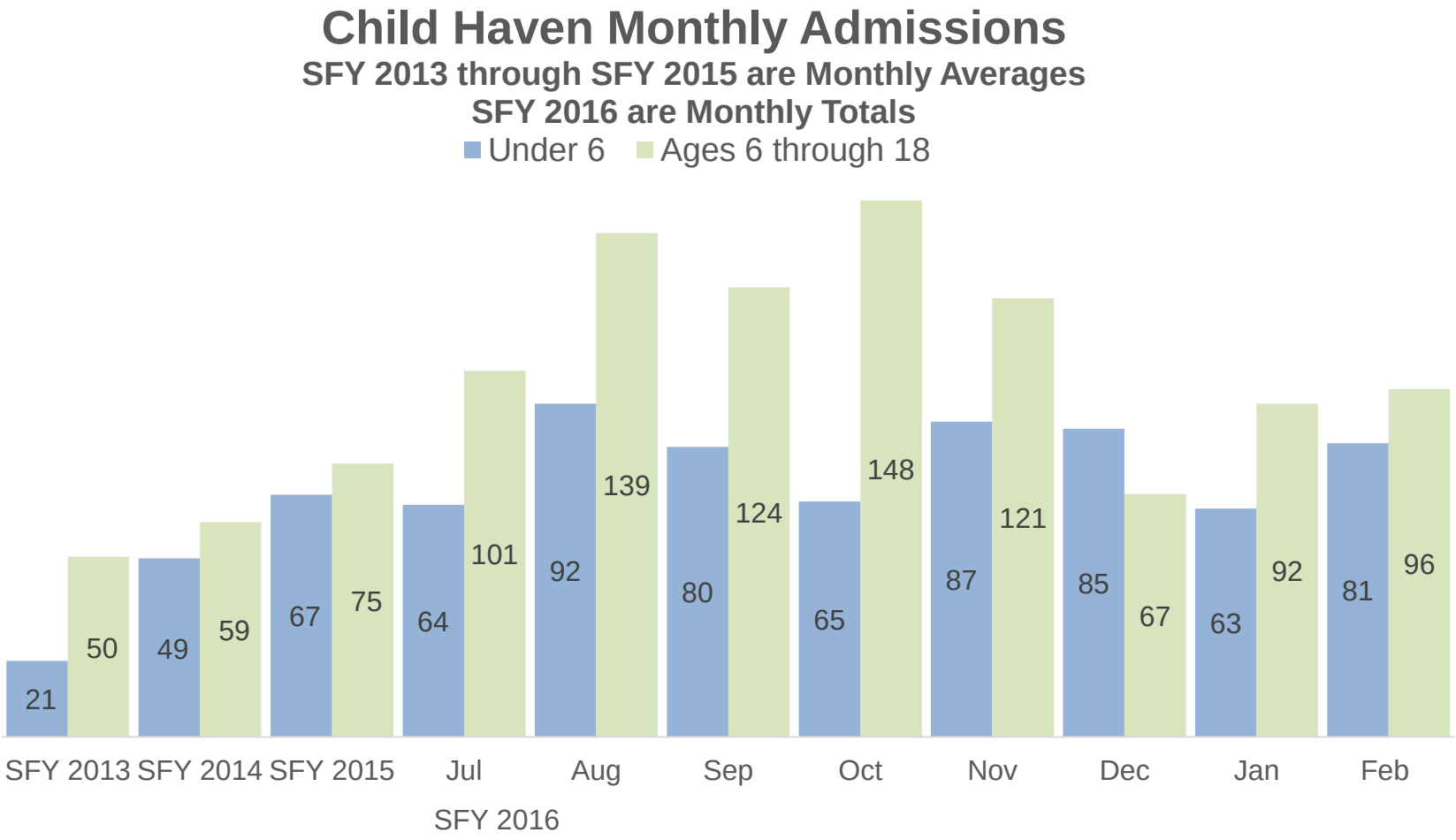
## Kids Kottage

The Kids Kottages are protective shelters where police or social workers bring children after they have been removed from their families. They are temporary homes, operated 24 hours a day, under a contract with Washoe County Department of Social Services. Most children are at Kids Kottage because their families are suspected of severe abuse or neglect. However, some children are placed because no one else is available to care for them during parental incarceration or hospitalization.



## Child Haven

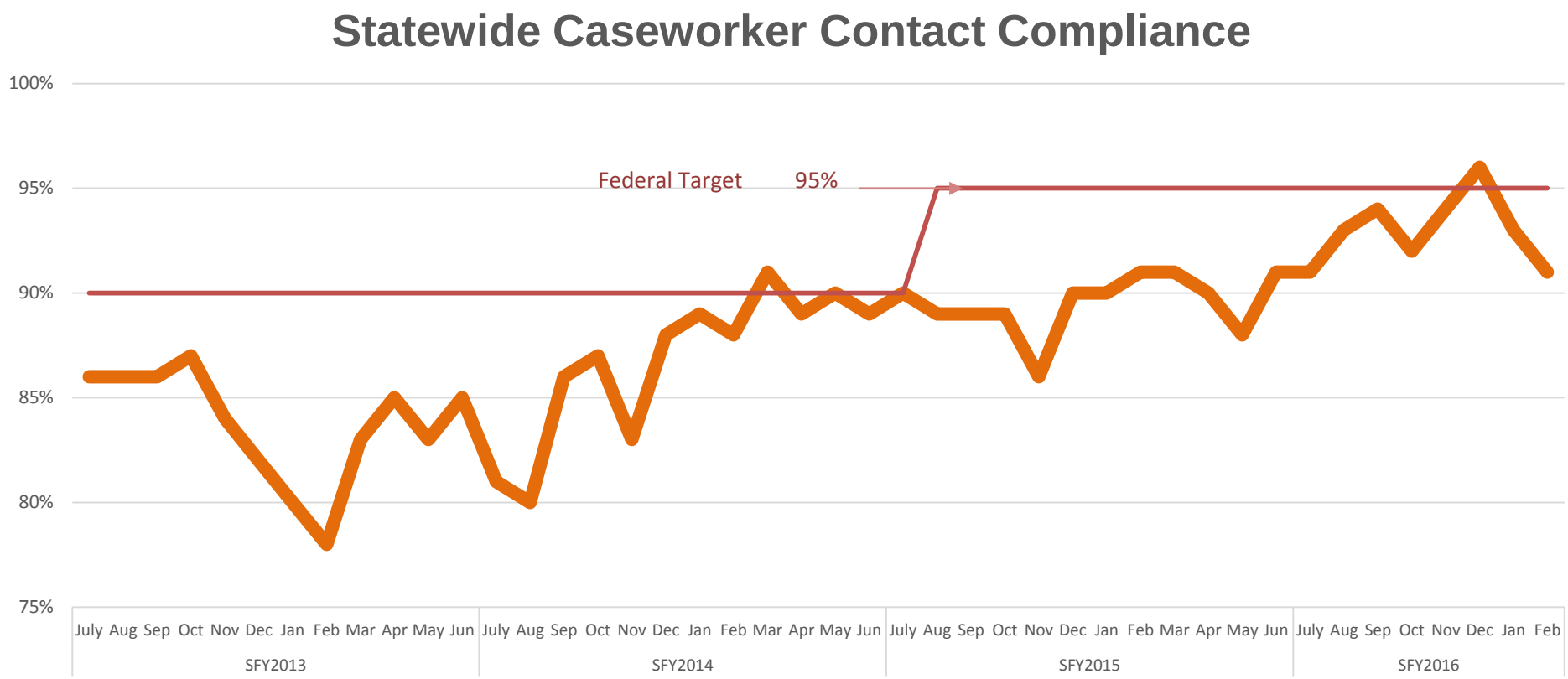
The Child Haven Shelter program was created as a Clark County placement option for abused, neglected, or abandoned children who require a protective environment. Child Haven Shelter is an alternative placement, providing resources and services for abused and neglected children and their families based on local needs. The Child Haven Shelter program provides emergency care for a smaller number of children when no other suitable placement option is available.



## Caseworker Visits with Children

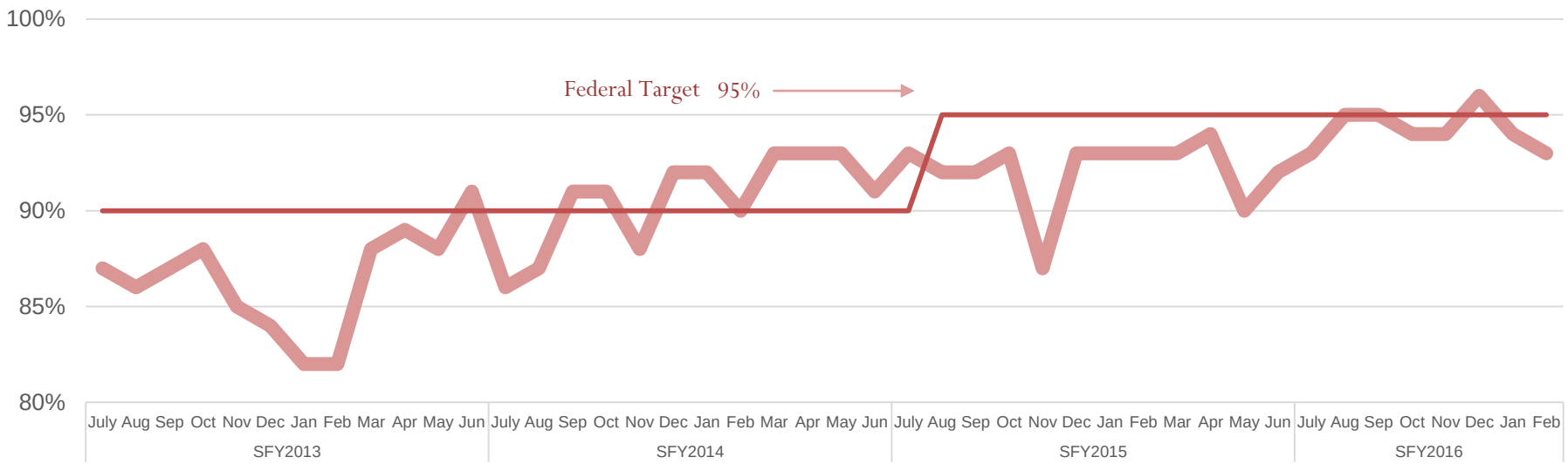
In accordance with the state plan requirements of Title IV-E of the Social Security Act, the child welfare agency must ensure that children, who are in foster care and under the responsibility of the agency, are visited on a monthly basis and that the caseworker visits are well-planned and focused on issues pertinent to case planning and service delivery to ensure the safety, permanency, and well-being of the children.

Note: The following Caseworker Visit Compliance graphs are based on a Federal Fiscal Year which runs from October 1st through September 30th.



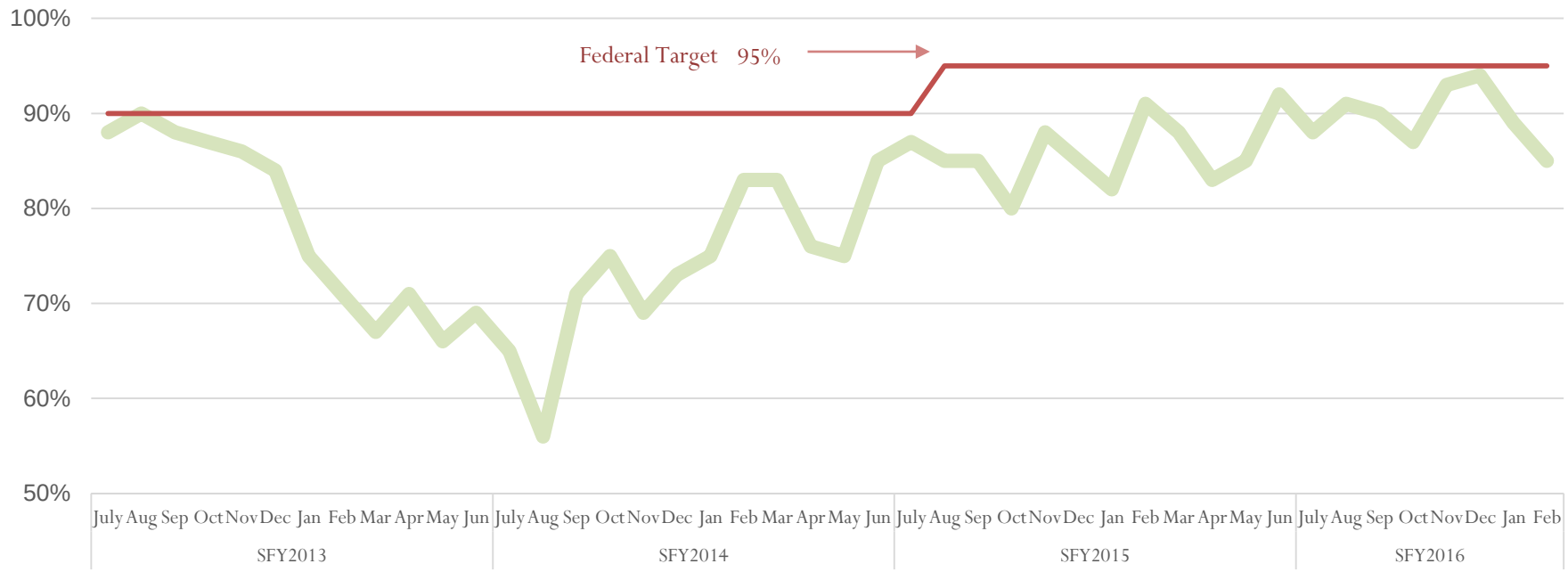

Effective July 1, 2014, the Monthly Caseworker Contact Compliance rate goal was raised from 90% to 95%.

# Clark County Caseworker Contact Compliance



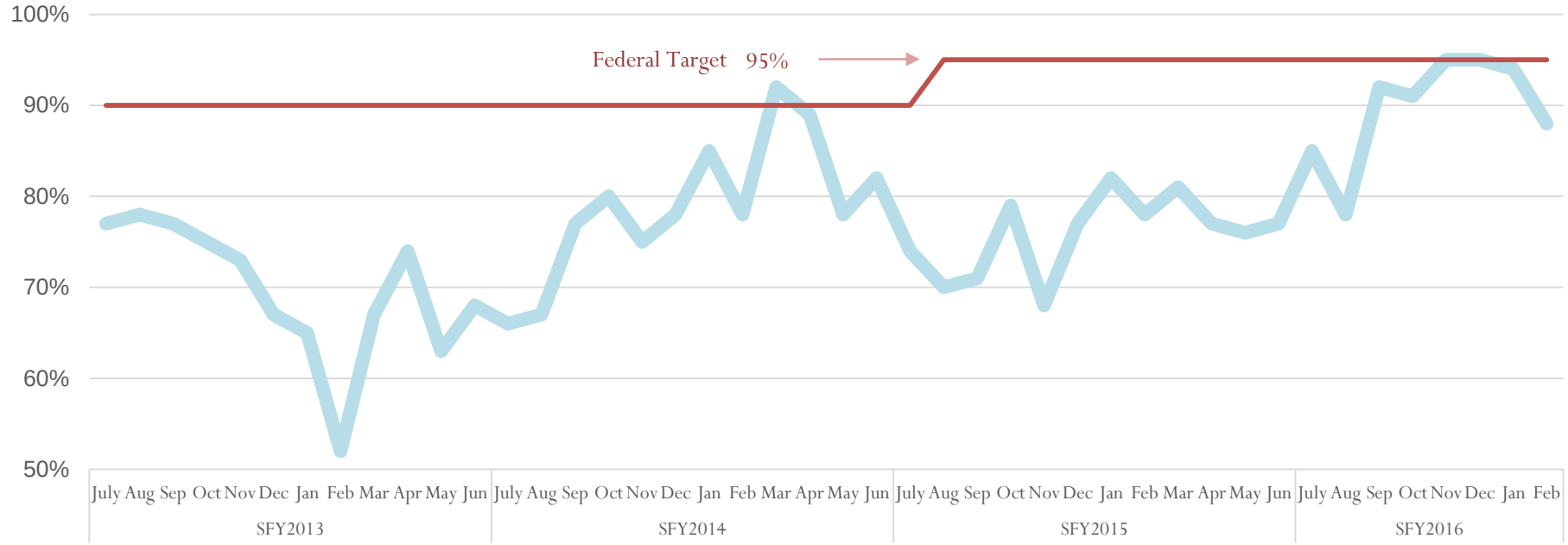

Effective July 1, 2014, the Monthly Caseworker Contact Compliance rate goal was raised from 90% to 95%.

# Washoe County Caseworker Contact Compliance




Effective July 1, 2014, the Monthly Caseworker Contact Compliance rate goal was raised from 90% to 95%.

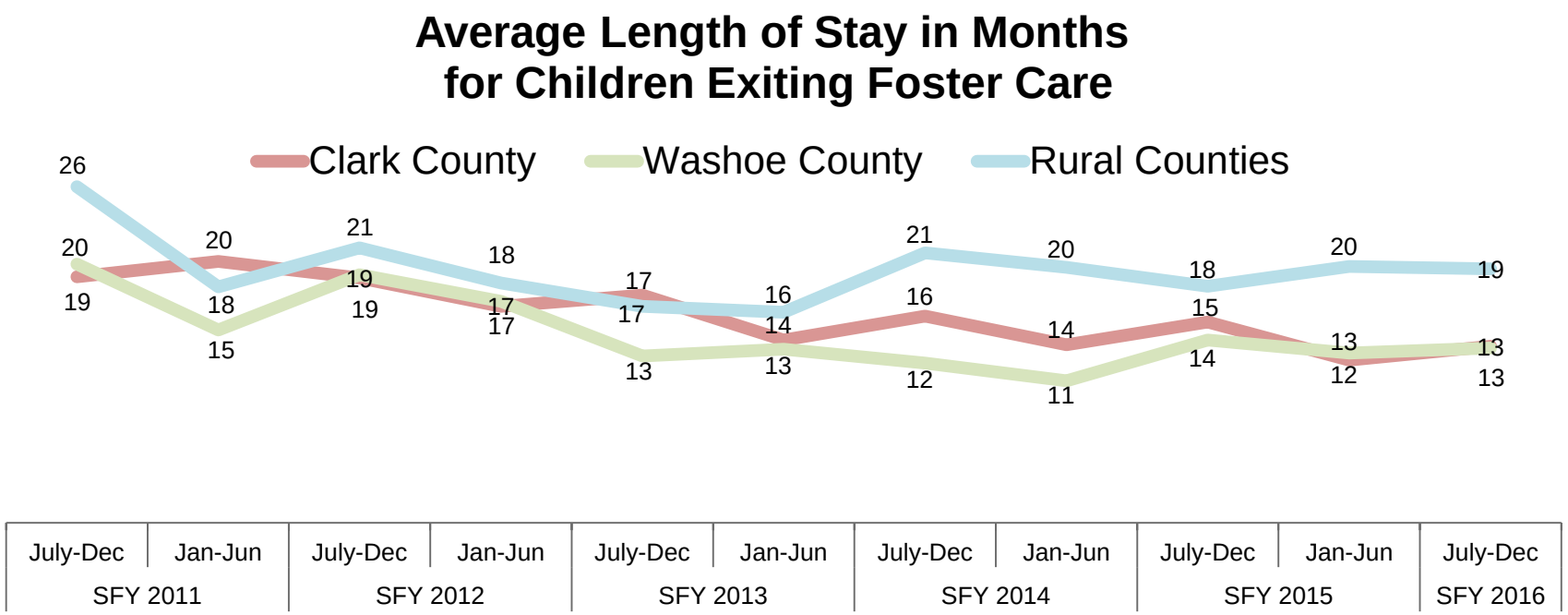
# Rural Nevada Caseworker Contact Compliance




Effective July 1, 2014, the Monthly Caseworker Contact Compliance rate goal was raised from 90% to 95%.

## Length of Stay in Foster Care

Length of stay in foster care refers to the amount of time between entering and exiting foster care. Being removed from home and placed in foster care are difficult and stressful experiences for any child. The goal for every part of the child welfare system is for children to remain safely with their families or, if in out-of-home care, to return home as soon as safely possible.



## Services to Foster Youth Transitioning to Adulthood

The goal of Nevada's Independent Living Program (IL) is to prepare young adults for the transition to adulthood and to provide opportunities to obtain the skills necessary for self-sufficiency. Independent Living, while commonly seen as a placement option, is not only a placement but also a set of services specifically designed around the needs of each youth in the program. DCFS is responsible for providing IL services in the 15 rural counties of the state and overseeing Clark and Washoe counties.

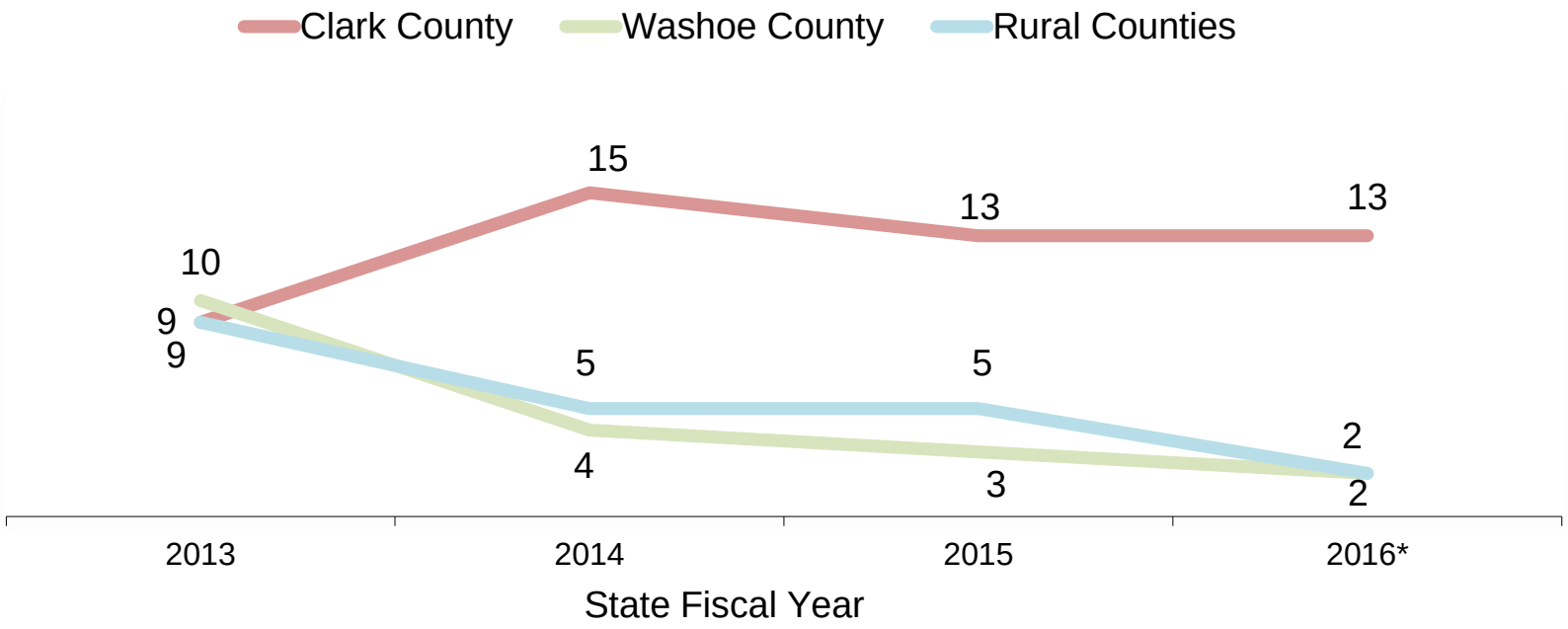
### Statewide Services to Foster Youth Transitioning to Adulthood
### SFY 2016 to Date*

| Youth in Placement, Age 15 and Up | |
|---|---|
| Family Care | 157 |
| Pre-Adoptive Home | 1 |
| Residential Care | 178 |
| Shelter Care | 37 |
| Unpaid Placements | 177 |
| Independent Living | 14 |

| Youth in Placement with Goal of Emancipation | |
|---|---|
| Family Care | 40 |
| Pre-Adoptive Home | 0 |
| Residential Care | 64 |
| Shelter Care | 2 |
| Unpaid Placements | 33 |
| Independent Living | 7 |

*SFY 2016 to date is July 1, 2015, through February 29, 2016.

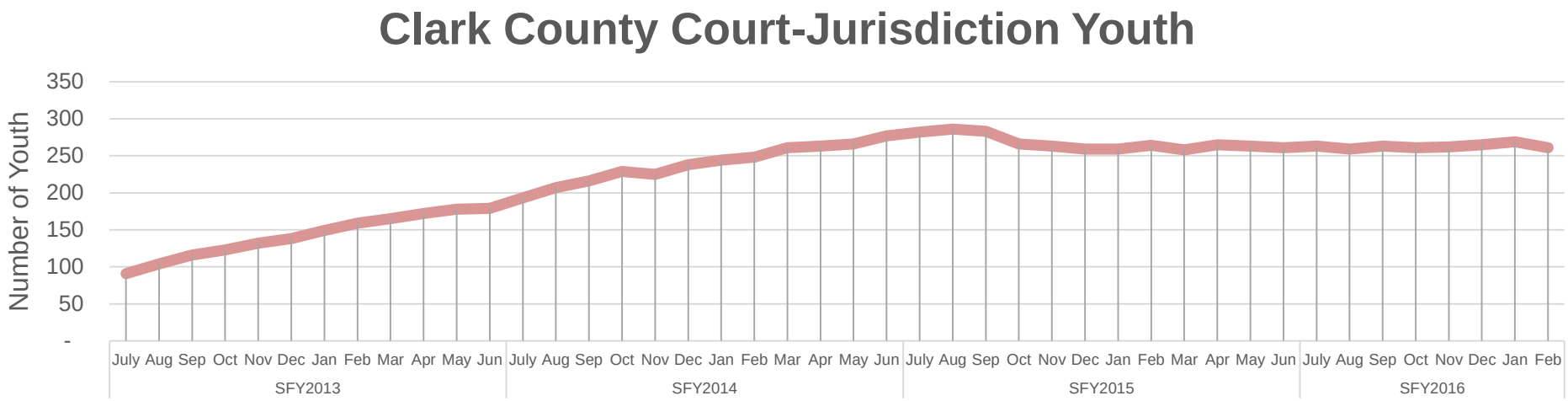
# Average Monthly Independent Living Placements



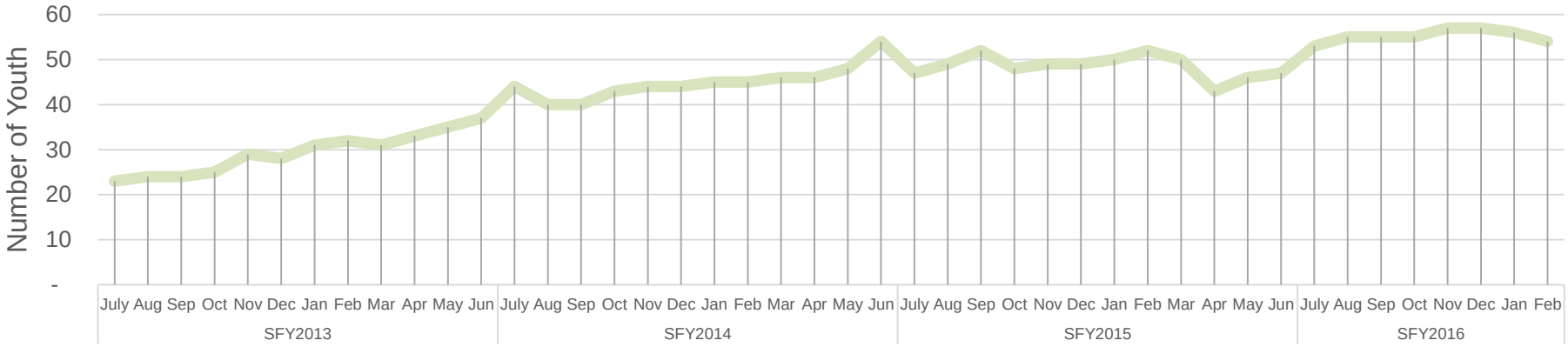

*State Fiscal Year 2016 is July 1, 2015, through February 29, 2016.

## Court-Jurisdiction Youth

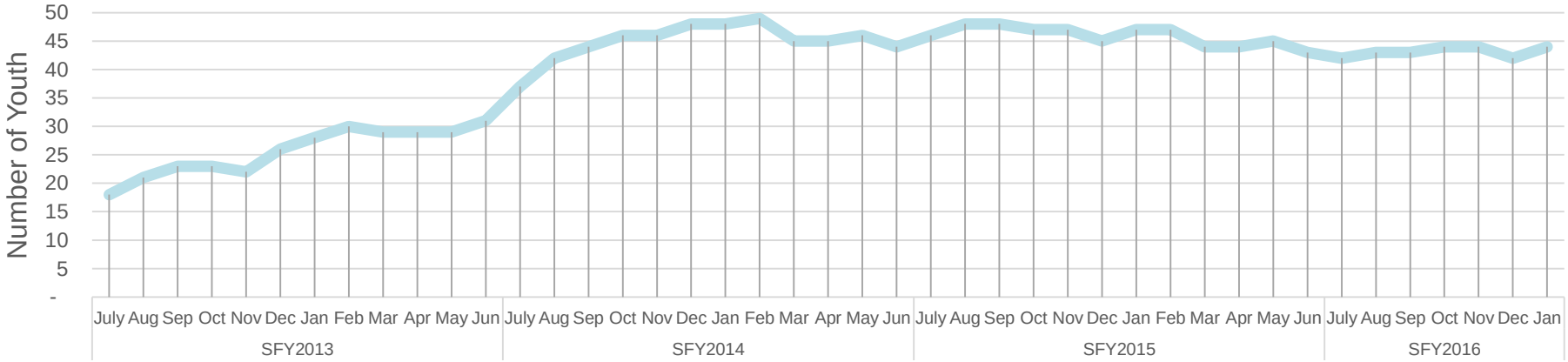
Assembly Bill 350 (AB 350), enacted in the 76th Session of the Nevada Legislature (2011) and signed into law by Governor Sandoval on May 18, 2011, provides that youth who "age out" of foster care (reach the age of majority while in foster care) continue in the jurisdiction of the court after the age of 18 under certain circumstances. The agency that provides child welfare services continues monetary payments to the youth while they remain in the jurisdiction of the court.



## Washoe County Court-Jurisdiction Youth




## Rural Nevada Court-Jurisdiction Youth



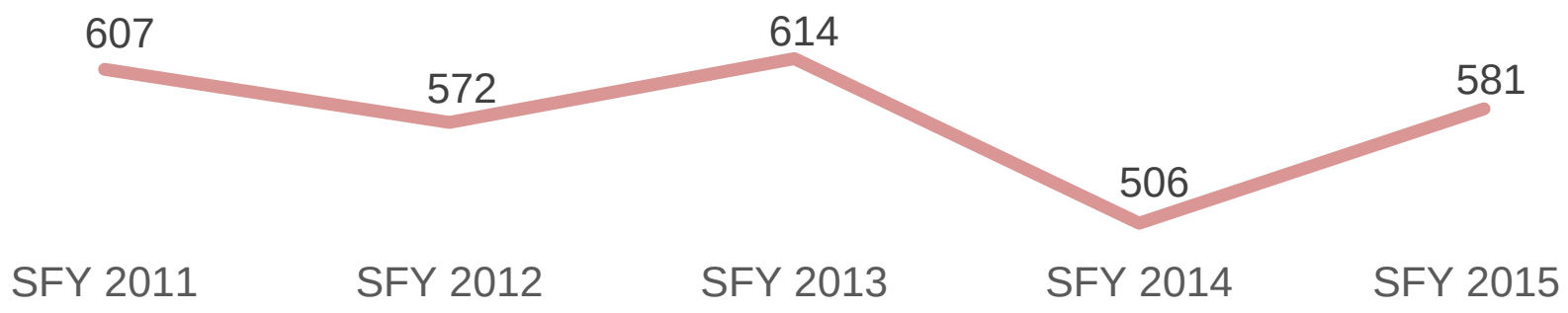
## Adoption Placement and Subsidies

It is the policy of the agencies providing child welfare services to provide financial, medical, and social services assistance to adoptive parents, thereby encouraging and supporting the adoption of special-needs children from foster care. A statewide collaborative policy outlines the special-needs eligibility criteria, application process, types of assistance available, and the necessary elements of a subsidized adoption agreement.

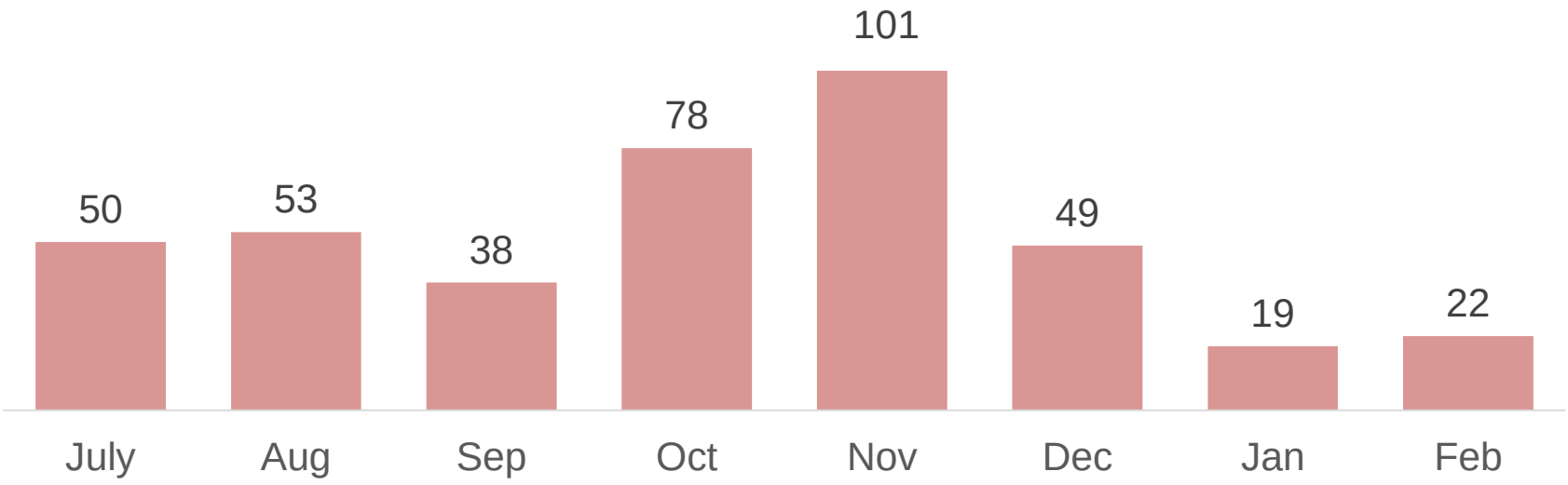
### Finalized Adoptions by Month

| State Fiscal Year | Statewide | | | | Clark | | | | Washoe | | | | Rural | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 | 2013 | 2014 | 2015 | 2016 |
| Jul | 61 | 43 | 67 | 53 | 51 | 31 | 51 | 50 | 2 | 7 | 9 | 3 | 8 | 5 | 7 | 0 |
| Aug | 78 | 80 | 85 | 76 | 52 | 65 | 55 | 53 | 18 | 15 | 29 | 22 | 8 | 0 | 1 | 1 |
| Sep | 49 | 26 | 45 | 46 | 36 | 18 | 34 | 38 | 7 | 8 | 9 | 3 | 6 | 0 | 2 | 5 |
| Oct | 76 | 52 | 88 | 87 | 64 | 41 | 72 | 78 | 10 | 3 | 7 | 6 | 2 | 8 | 9 | 3 |
| Nov | 104 | 147 | 122 | 129 | 83 | 110 | 91 | 101 | 20 | 30 | 25 | 18 | 1 | 7 | 6 | 10 |
| Dec | 154 | 111 | 99 | 60 | 124 | 90 | 79 | 49 | 18 | 3 | 14 | 5 | 12 | 18 | 6 | 6 |
| Jan | 5 | 13 | 19 | 21 | 5 | 7 | 16 | 19 | 0 | 3 | 1 | 2 | 0 | 3 | 2 | 0 |
| Feb | 29 | 35 | 41 | 36 | 17 | 21 | 28 | 22 | 9 | 10 | 0 | 8 | 3 | 4 | 13 | 6 |
| Mar | 28 | 38 | 46 | | 18 | 32 | 40 | | 7 | 5 | 2 | | 3 | 1 | 4 | |
| Apr | 45 | 41 | 63 | | 36 | 31 | 46 | | 7 | 3 | 10 | | 2 | 7 | 7 | |
| May | 35 | 58 | 84 | | 27 | 35 | 47 | | 8 | 20 | 28 | | 0 | 3 | 9 | |
| Jun | 112 | 37 | 31 | | 101 | 25 | 22 | | 10 | 11 | 8 | | 1 | 1 | 1 | |
| **Total** | **776** | **681** | **790** | **508** | **614** | **506** | **581** | **410** | **116** | **118** | **142** | **67** | **46** | **57** | **67** | **31** |

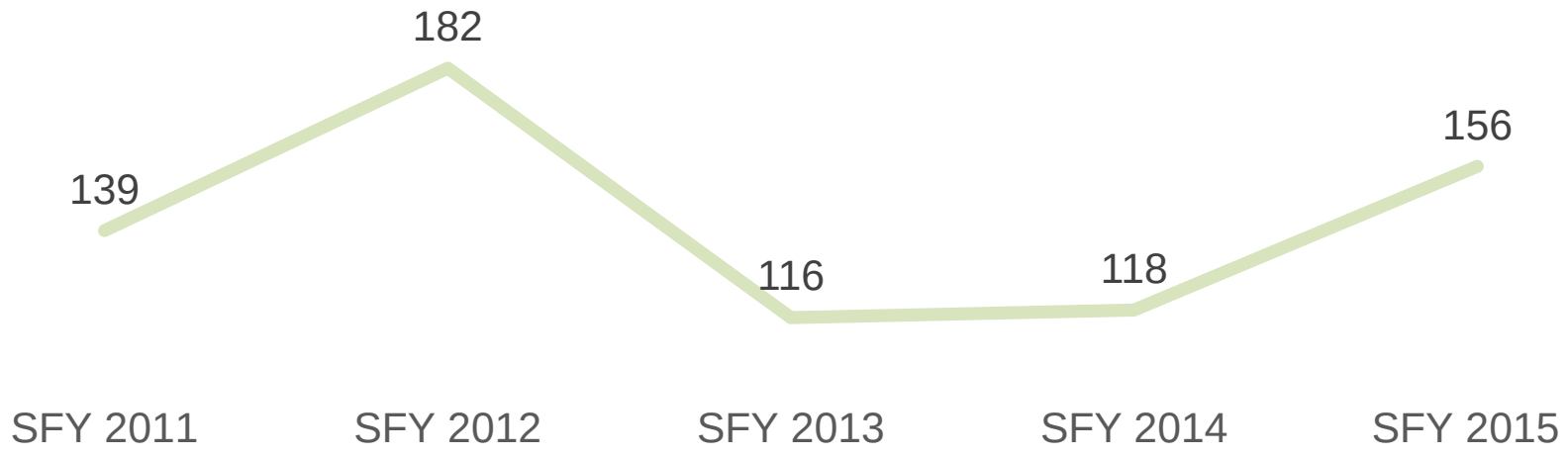
## Clark Finalized Adoptions by State Fiscal Year



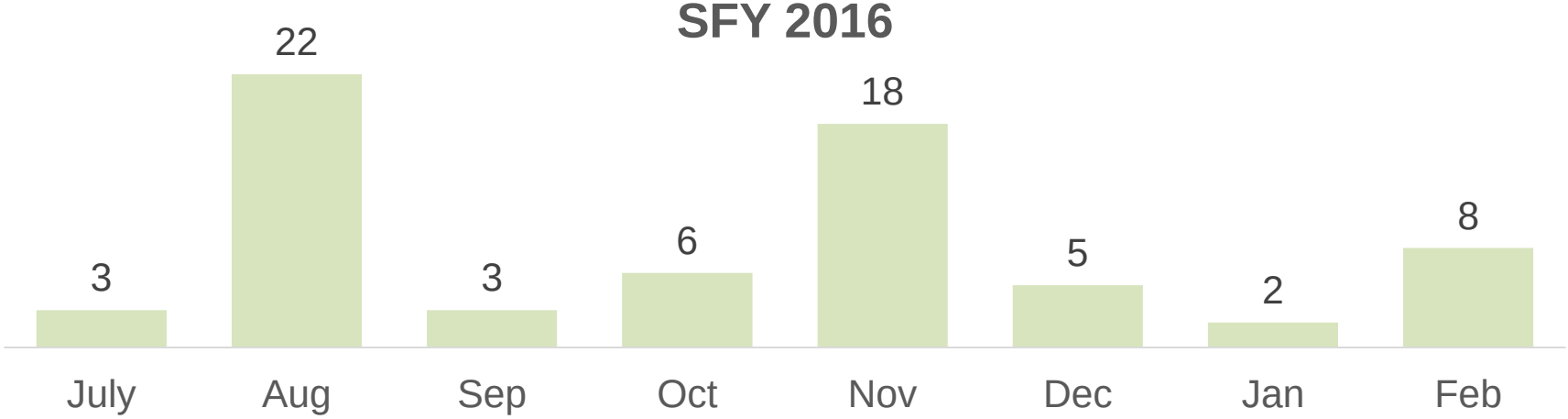

## Clark County Finalized Adoptions SFY 2016



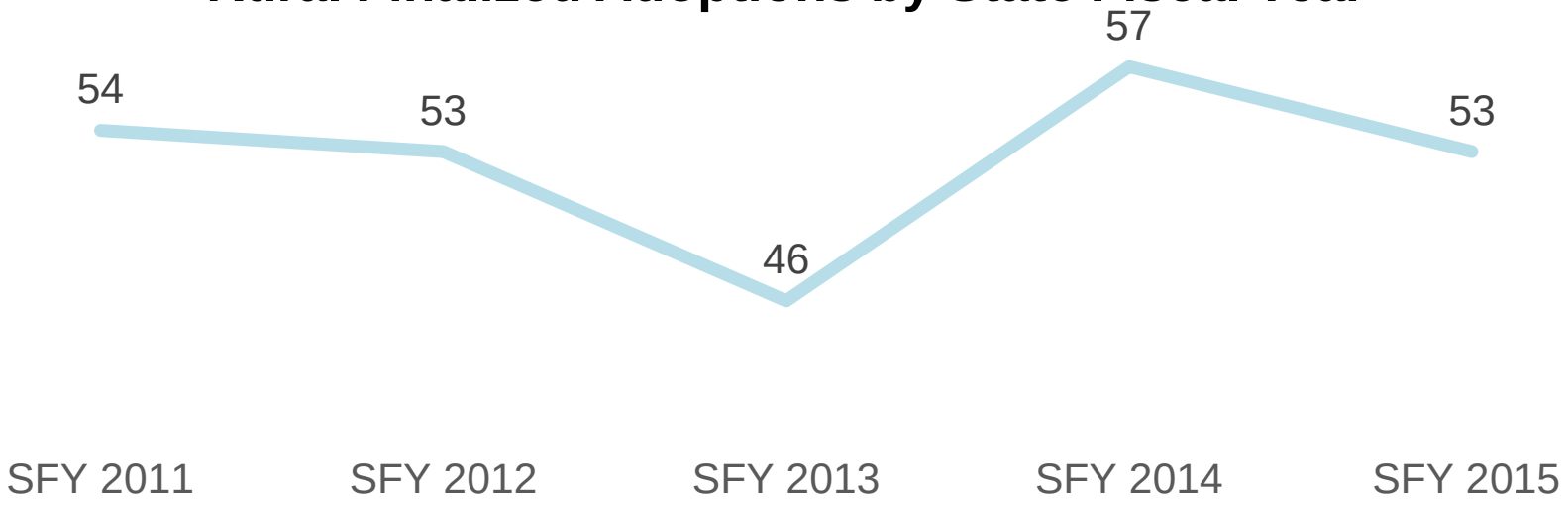
## Washoe Finalized Adoptions by State Fiscal Year



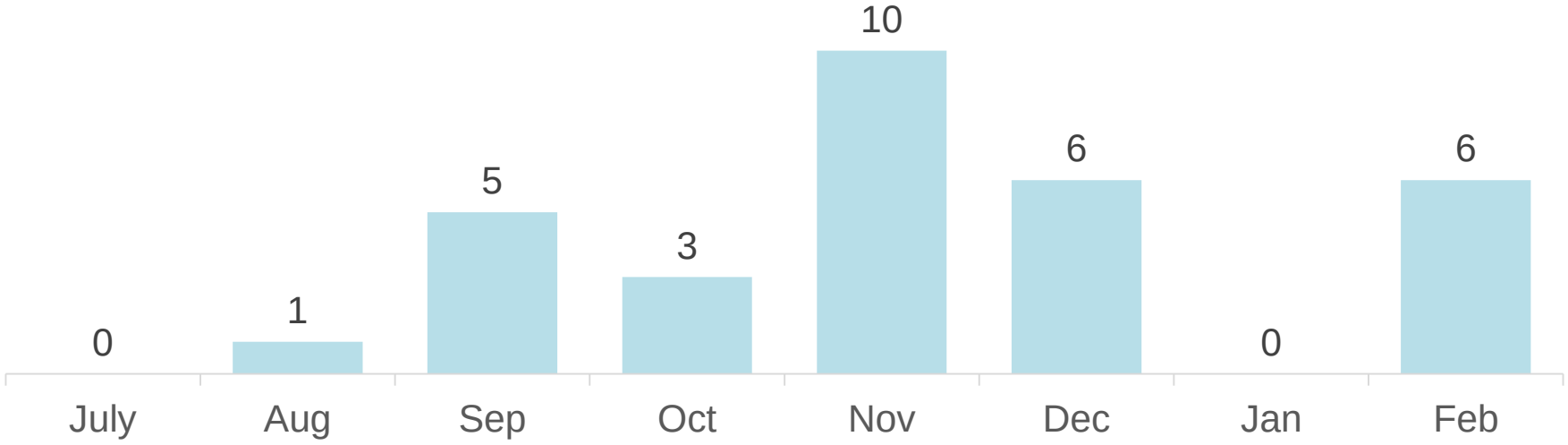

## Washoe County Finalized Adoptions SFY 2016



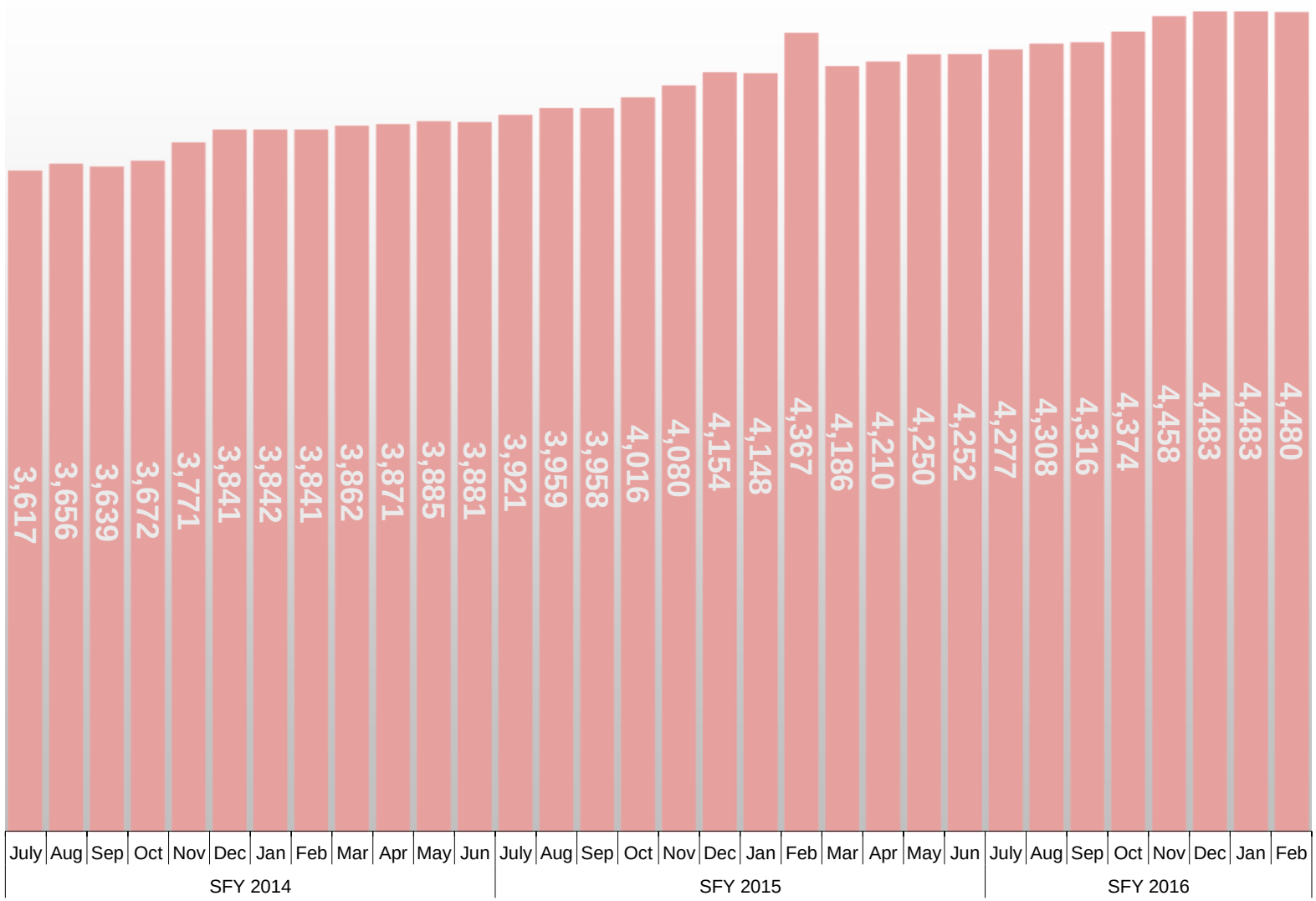
## Rural Finalized Adoptions by State Fiscal Year




## Rural Nevada Finalized Adoptions SFY 2016

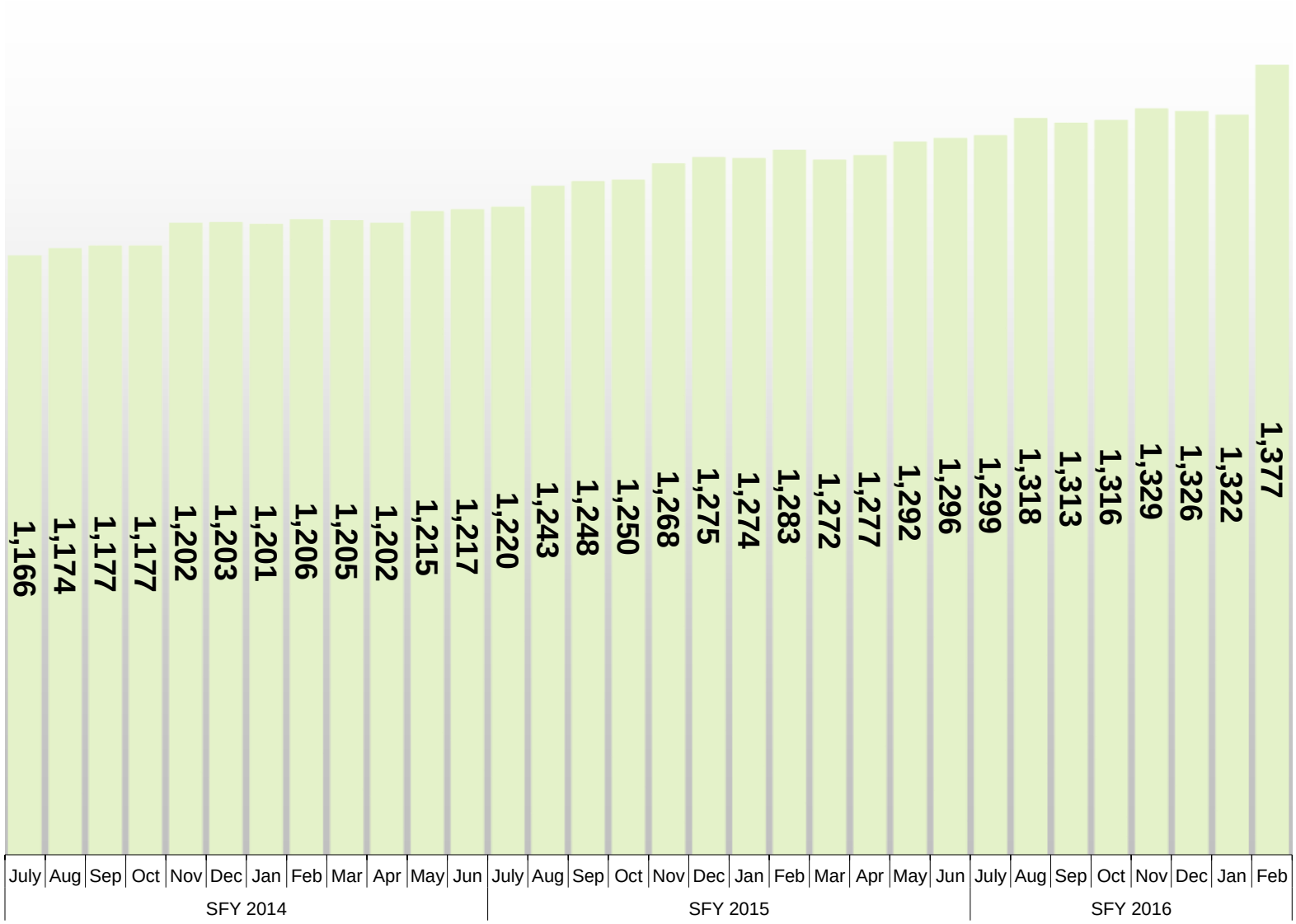


# Active Adoption Subsidies Clark County



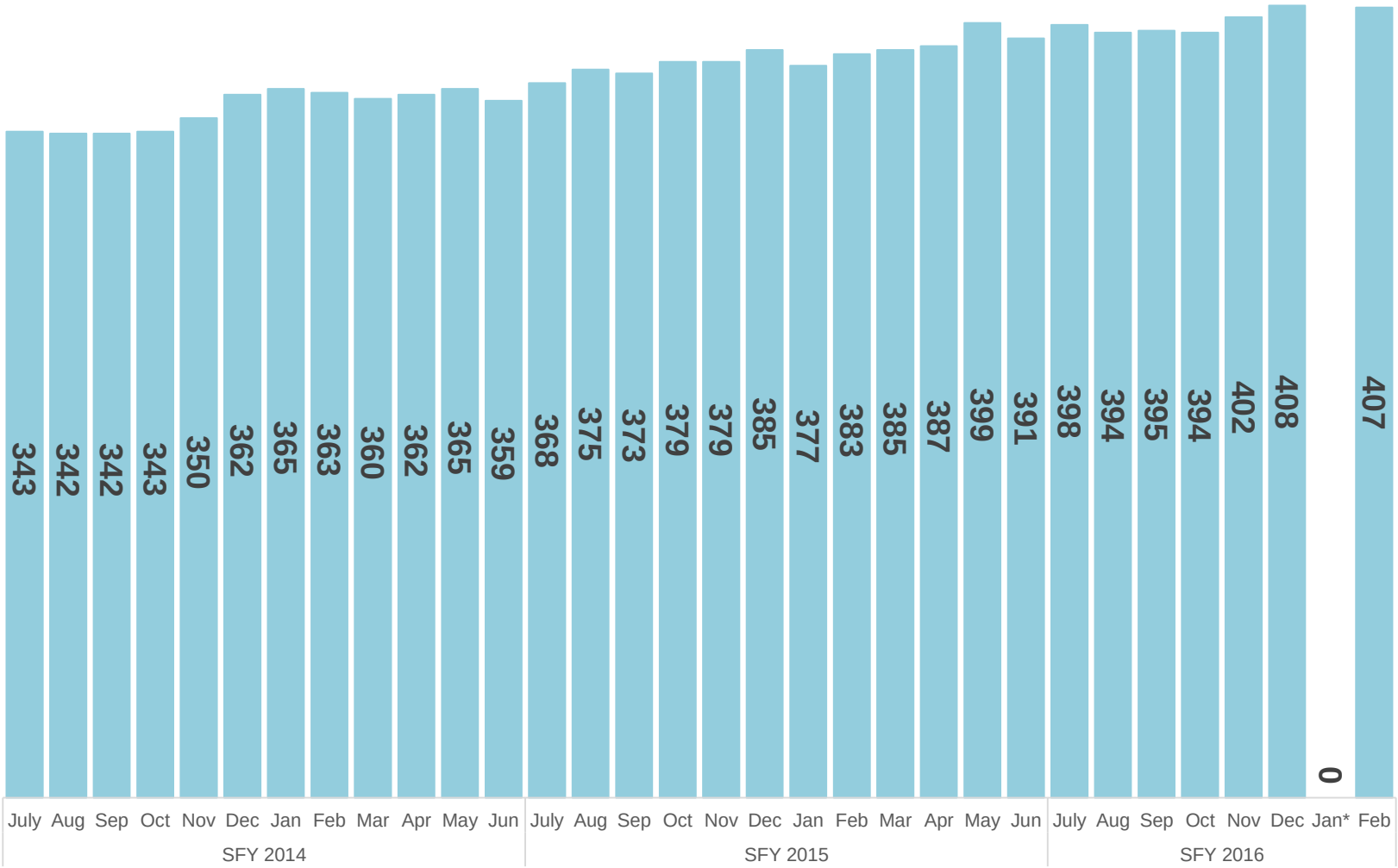

*02/18/2016*

# Active Adoption Subsidies Washoe County




*02/18/2016*

# Active Adoption Subsidies Rural




*Jan SFY 2016 data not available.

## Finalized Adoptions by Age at Adoption

| State Fiscal Year | Statewide | | | Clark County | | | Washoe County | | | Rural Counties | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Age by Year | 2013 | 2014 | 2015 | 2013 | 2014 | 2015 | 2013 | 2014 | 2015 | 2013 | 2014 | 2015 |
| 0 | 21 | 8 | 12 | 14 | 4 | 3 | 6 | 4 | 7 | 1 | 0 | 2 |
| 1 | 79 | 106 | 119 | 72 | 86 | 87 | 5 | 18 | 28 | 2 | 2 | 4 |
| 2 | 111 | 99 | 128 | 92 | 76 | 98 | 16 | 17 | 25 | 3 | 6 | 5 |
| 3 | 82 | 63 | 91 | 66 | 48 | 70 | 14 | 12 | 15 | 2 | 3 | 6 |
| 4 | 68 | 62 | 64 | 60 | 39 | 45 | 8 | 15 | 14 | 0 | 8 | 5 |
| 5 | 61 | 50 | 61 | 47 | 41 | 43 | 7 | 4 | 12 | 7 | 5 | 6 |
| 6 | 54 | 48 | 53 | 40 | 37 | 40 | 11 | 7 | 8 | 3 | 4 | 5 |
| 7 | 52 | 43 | 44 | 35 | 34 | 35 | 13 | 3 | 7 | 4 | 6 | 2 |
| 8 | 42 | 31 | 34 | 34 | 18 | 26 | 4 | 7 | 7 | 4 | 6 | 1 |
| 9 | 46 | 36 | 43 | 37 | 26 | 29 | 6 | 9 | 10 | 3 | 1 | 4 |
| 10 | 45 | 31 | 28 | 34 | 24 | 22 | 5 | 3 | 4 | 6 | 4 | 2 |
| 11 | 20 | 22 | 39 | 13 | 15 | 30 | 5 | 5 | 6 | 2 | 2 | 3 |
| 12 | 28 | 23 | 18 | 22 | 16 | 16 | 4 | 4 | 1 | 2 | 3 | 1 |
| 13 | 23 | 20 | 20 | 17 | 12 | 12 | 2 | 5 | 7 | 4 | 3 | 1 |
| 14 | 15 | 17 | 15 | 9 | 14 | 12 | 5 | 2 | 3 | 1 | 1 | 0 |
| 15 | 13 | 10 | 5 | 10 | 7 | 4 | 3 | 1 | 0 | 0 | 2 | 1 |
| 16 | 9 | 5 | 11 | 6 | 4 | 6 | 2 | 1 | 2 | 1 | 0 | 3 |
| 17 | 7 | 7 | 5 | 6 | 5 | 3 | 0 | 1 | 0 | 1 | 1 | 2 |
| other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **776** | **681** | **790** | **614** | **506** | **581** | **116** | **118** | **156** | **46** | **57** | **53** |

## Finalized Adoptions by Age Group

| | Statewide | | | Clark | | | Washoe | | | Rural | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Year | 2013 | 2014 | 2015 | 2013 | 2014 | 2015 | 2013 | 2014 | 2015 | 2013 | 2014 | 2015 |
| Age 0-1 | 13 % | 17 % | 17 % | 14 % | 18 % | 15 % | 9 % | 19 % | 22 % | 7 % | 4 % | 11 % |
| 2-4 | 34 % | 33 % | 36 % | 36 % | 32 % | 37 % | 33 % | 37 % | 35 % | 11 % | 30 % | 30 % |
| 5-9 | 33 % | 31 % | 30 % | 31 % | 31 % | 30 % | 35 % | 25 % | 28 % | 46 % | 39 % | 34 % |
| 10-14 | 17 % | 17 % | 15 % | 15 % | 16 % | 16 % | 18 % | 16 % | 13 % | 33 % | 23 % | 13 % |
| 15 and up | 4 % | 3 % | 3 % | 4 % | 3 % | 2 % | 4 % | 3 % | 1 % | 4 % | 5 % | 11 % |

Total may not equal 100% due to rounding

## Finalized Adoptions by Age at Time of Adoption SFY 2016

| | Statewide | | | | | | | | Clark County | | | | | | | | Washoe County | | | | | | | | Rural Nevada | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Age by Year | Jul 2015 | Aug 2015 | Sep 2015 | Oct 2015 | Nov 2015 | Dec 2015 | Jan 2016 | Feb 2016 | Jul 2015 | Aug 2015 | Sep 2015 | Oct 2015 | Nov 2015 | Dec 2015 | Jan 2016 | Feb 2016 | Jul 2015 | Aug 2015 | Sep 2015 | Oct 2015 | Nov 2015 | Dec 2015 | Jan 2016 | Fwb 2016 | Jul 2015 | Aug 2015 | Sep 2015 | Oct 2015 | Nov 2015 | Dec 2015 | Jan 2016 | Feb 2016 |
| 0 | 1 | 2 | - | - | 1 | - | - | 1 | 1 | 2 | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 |
| 1 | 9 | 16 | 7 | 11 | 24 | 5 | - | 7 | 9 | 10 | 6 | 11 | 20 | 4 | - | 5 | - | 6 | - | - | 3 | 1 | - | 1 | - | - | 1 | - | 1 | - | - | 1 |
| 2 | 7 | 11 | 8 | 14 | 25 | 12 | 7 | 6 | 5 | 9 | 8 | 13 | 23 | 10 | 6 | 2 | 2 | 2 | - | 1 | 1 | 1 | 1 | 3 | - | - | - | - | 1 | 1 | - | 1 |
| 3 | 8 | 5 | 6 | 8 | 19 | 9 | 3 | 4 | 7 | 4 | 5 | 5 | 14 | 5 | 3 | 3 | 1 | 1 | - | 2 | 3 | 1 | - | 1 | - | - | 1 | 1 | 2 | 3 | - | - |
| 4 | 5 | 6 | 3 | 7 | 7 | 6 | 2 | 6 | 5 | 5 | 3 | 7 | 5 | 4 | 1 | 4 | - | 1 | - | - | 2 | 2 | 1 | 2 | - | - | - | - | - | - | - | - |
| 5 | 5 | 8 | 3 | 11 | 11 | 2 | - | 3 | 5 | 6 | 1 | 9 | 9 | 1 | - | 3 | - | 2 | 2 | 1 | 2 | - | - | - | - | - | - | 1 | - | 1 | - | - |
| 6 | 3 | 6 | 2 | 6 | 4 | 5 | 1 | 3 | 3 | 5 | 2 | 6 | 2 | 4 | 1 | 1 | - | 1 | - | - | - | - | - | 1 | - | - | - | - | 2 | 1 | - | 1 |
| 7 | 4 | - | 5 | 2 | 8 | 2 | - | - | 4 | - | 3 | 2 | 5 | 2 | - | - | - | - | 1 | - | 2 | - | - | - | - | - | 1 | - | 1 | - | - | - |
| 8 | 3 | 2 | 3 | 4 | 9 | 2 | - | 1 | 3 | 1 | 2 | 3 | 8 | 2 | - | 1 | - | 1 | - | - | - | - | - | - | - | - | 1 | 1 | 1 | - | - | - |
| 9 | 1 | 7 | 2 | 4 | 7 | 3 | 4 | 1 | 1 | 6 | 2 | 3 | 5 | 3 | 4 | - | - | 1 | - | 1 | 1 | - | - | - | - | - | - | - | 1 | - | - | 1 |
| 10 | 1 | 3 | 2 | 5 | 2 | 2 | 1 | 1 | 1 | 1 | 2 | 5 | 2 | 2 | 1 | 1 | - | 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | 2 | 2 | 2 | 4 | 1 | 2 | - | 1 | 2 | - | 1 | 4 | 1 | 2 | - | 1 | - | 2 | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - |
| 12 | 3 | 3 | - | 3 | 4 | 2 | 2 | - | 3 | 2 | - | 3 | 3 | 2 | 2 | - | - | 1 | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| 13 | 1 | 2 | 1 | 4 | 4 | 3 | - | 1 | 1 | 1 | 1 | 3 | 3 | 3 | - | 1 | - | 1 | - | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - |
| 14 | - | 2 | - | 2 | 1 | 4 | 1 | - | - | 1 | - | 2 | 1 | 4 | 1 | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 15 | - | - | - | 2 | - | - | - | - | - | - | - | 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 16 | - | 1 | 1 | - | 1 | 1 | - | 1 | - | - | 1 | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | 1 | - | - | 1 |
| 17 | - | - | 1 | - | 1 | - | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| 18 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 19+ | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| UNKNOWN | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 53 | 76 | 46 | 87 | 129 | 60 | 21 | 36 | 50 | 53 | 38 | 78 | 101 | 49 | 19 | 22 | 3 | 22 | 3 | 6 | 18 | 5 | 2 | 8 | 0 | 1 | 5 | 3 | 10 | 6 | 0 | 6 |

## Finalized Adoptions by Age Group

| SFY 2016 July 1, 2015 thorough February 29, 2016 | Clark | Washoe | Rural |
|---|---|---|---|
| Age 0-1 | 17% | 18% | 13% |
| 2-4 | 38% | 43% | 32% |
| 5-9 | 29% | 24% | 42% |
| 10-14 | 15% | 15% | 3% |
| 15 and up | 1% | 1% | 10% |

Total may not equal 100% due to rounding.

# Statewide Adoptions

Statewide SFY 2016 (July 1, 2015, through February 29, 2016)

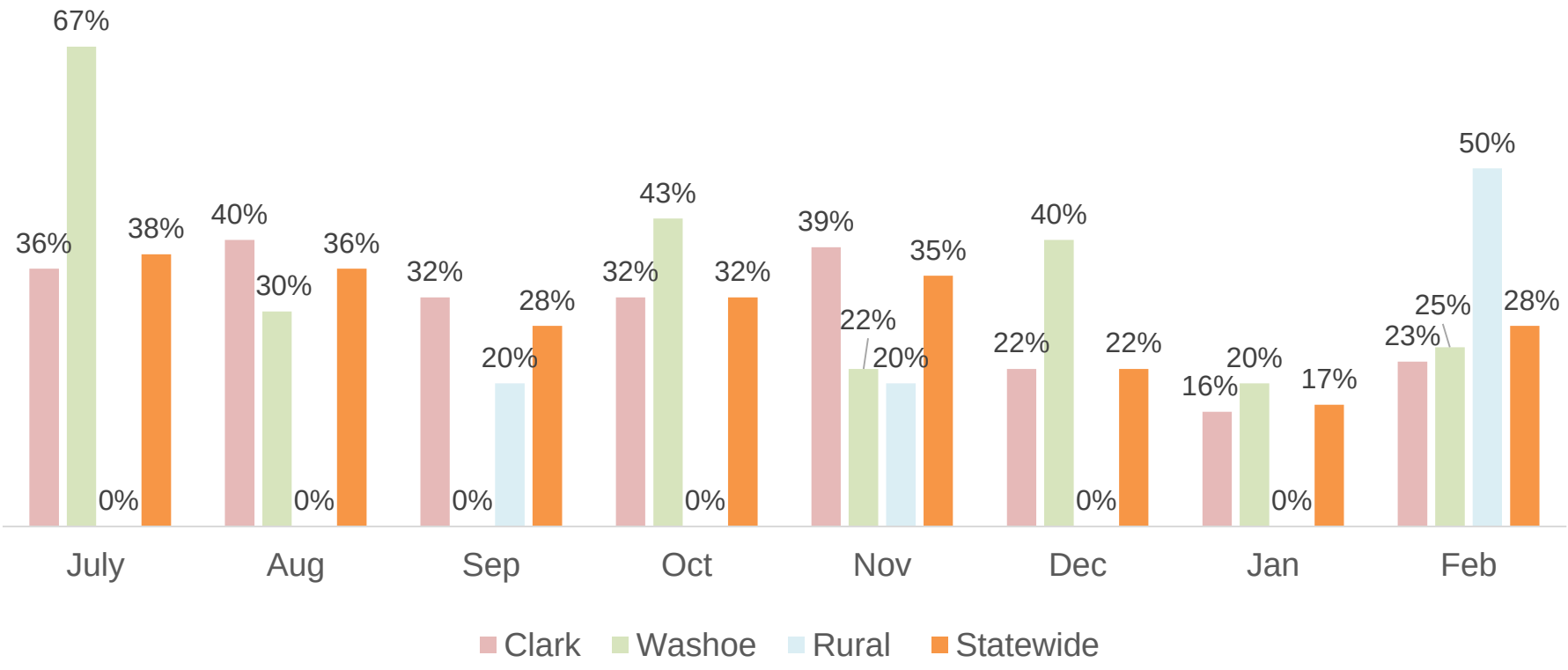
| | | | |
|---|---|---|---|
| Total Adoptions Year-to-Date | | 508 | |
| Male | 51% | Female | 49% |
| African-American | 27% | Asian | 2% |
| Caucasian | 74% | Native American/Alaskan | 4% |
| Native Hawaiian/Pacific Islander 2% | | | |

## Budget Performance Measure: Children adopted within 24 months

This measure shows the percentage of children who exit foster care for a finalized adoption within 24 months of entry into care. Private adoptions are not included in this measure.

| | SFY 2013 | | | | SFY 2014 | | | | SFY 2015 | | | | SFY 2016 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Clark | Washoe | Rural | Statewide | Clark | Washoe | Rural | Statewide | Clark | Washoe | Rural | Statewide | Clark | Washoe | Rural | Statewide |
| July | 26% | 0% | 17% | 25% | 26% | 33% | 17% | 26% | 35% | 89% | 29% | 42% | 36% | 67% | 0% | 38% |
| Aug | 26% | 43% | 100% | 38% | 25% | 33% | 0% | 26% | 24% | 21% | 0% | 23% | 40% | 30% | 0% | 36% |
| Sep | 24% | 71% | 33% | 32% | 28% | 25% | 0% | 27% | 44% | 22% | 0% | 38% | 32% | 0% | 20% | 28% |
| Oct | 21% | 0% | 0% | 17% | 49% | 33% | 25% | 44% | 32% | 71% | 0% | 32% | 32% | 43% | 0% | 32% |
| Nov | 38% | 44% | 0% | 39% | 23% | 37% | 29% | 26% | 53% | 56% | 33% | 52% | 39% | 22% | 20% | 35% |
| Dec | 33% | 22% | 8% | 29% | 45% | 33% | 17% | 40% | 24% | 29% | 17% | 29% | 22% | 40% | 0% | 22% |
| Jan | 0% | 0% | 0% | 0% | 0% | 0% | 67% | 15% | 19% | 50% | 100% | 26% | 16% | 20% | 0% | 17% |
| Feb | 24% | 13% | 0% | 18% | 29% | 50% | 0% | 31% | 29% | 67% | 0% | 38% | 23% | 25% | 50% | 28% |
| Mar | 50% | 57% | 0% | 46% | 16% | 0% | 0% | 13% | 28% | 0% | 0% | 24% | | | | |
| Apr | 34% | 40% | 50% | 36% | 32% | 0% | 57% | 34% | 34% | 50% | 43% | 38% | | | | |
| May | 32% | 25% | 0% | 30% | 34% | 30% | 0% | 31% | 26% | 32% | 33% | 29% | | | | |
| Jun | 33% | 0% | 0% | 30% | 24% | 55% | 100% | 37% | 30% | 25% | 0% | 27% | | | | |

# SFY 2016 Percentage of Children Adopted in Less Than 24 Months of Entering Foster Care



# Juvenile Justice Services

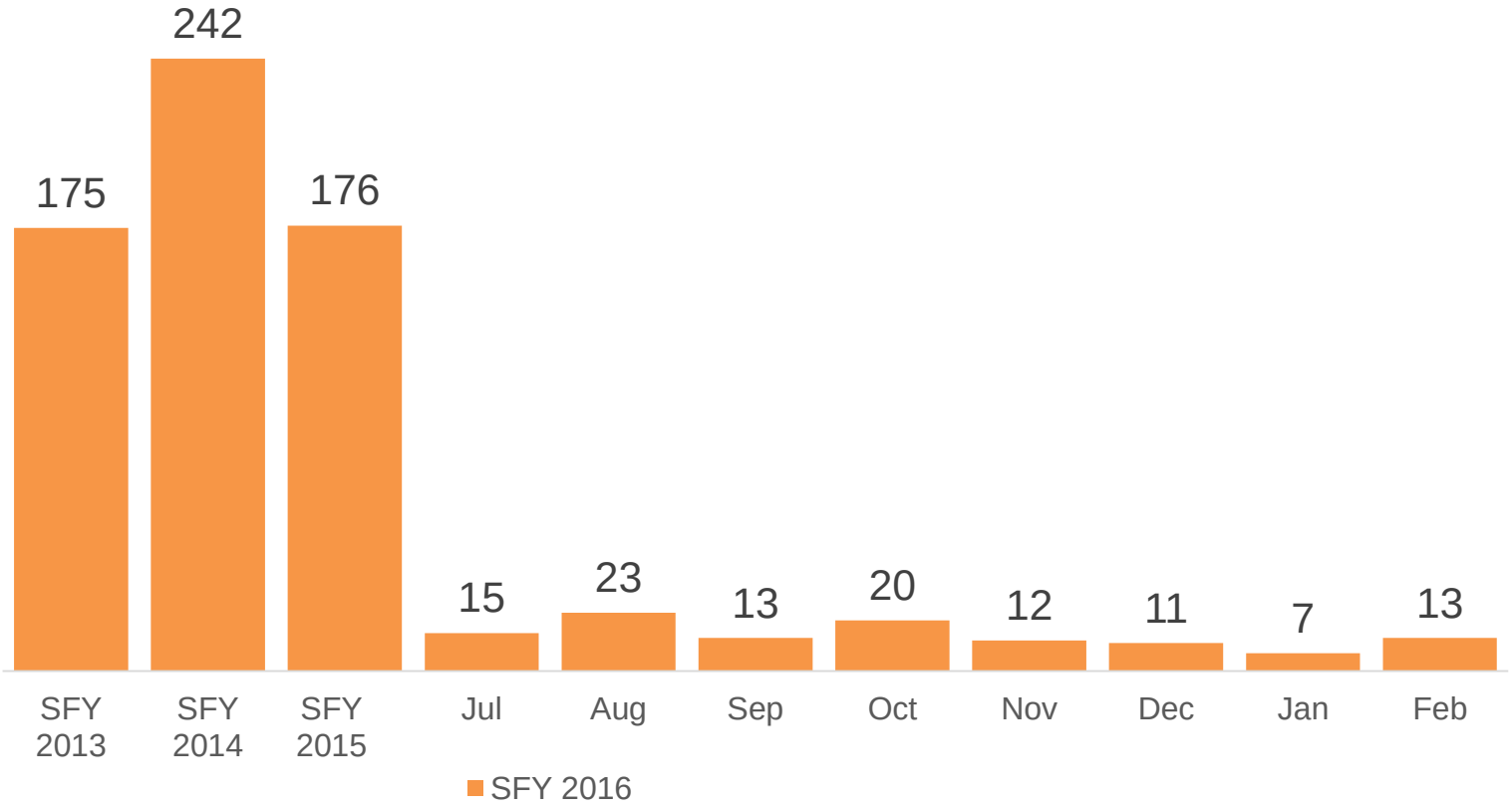
Juvenile Justice Services includes three residential training facilities, statewide supervision of youth on parole, statewide supervision for the Interstate Compact for the Placement of Juveniles, compliance oversight for the Juvenile Justice and Delinquency Prevention Act, and grant programs.

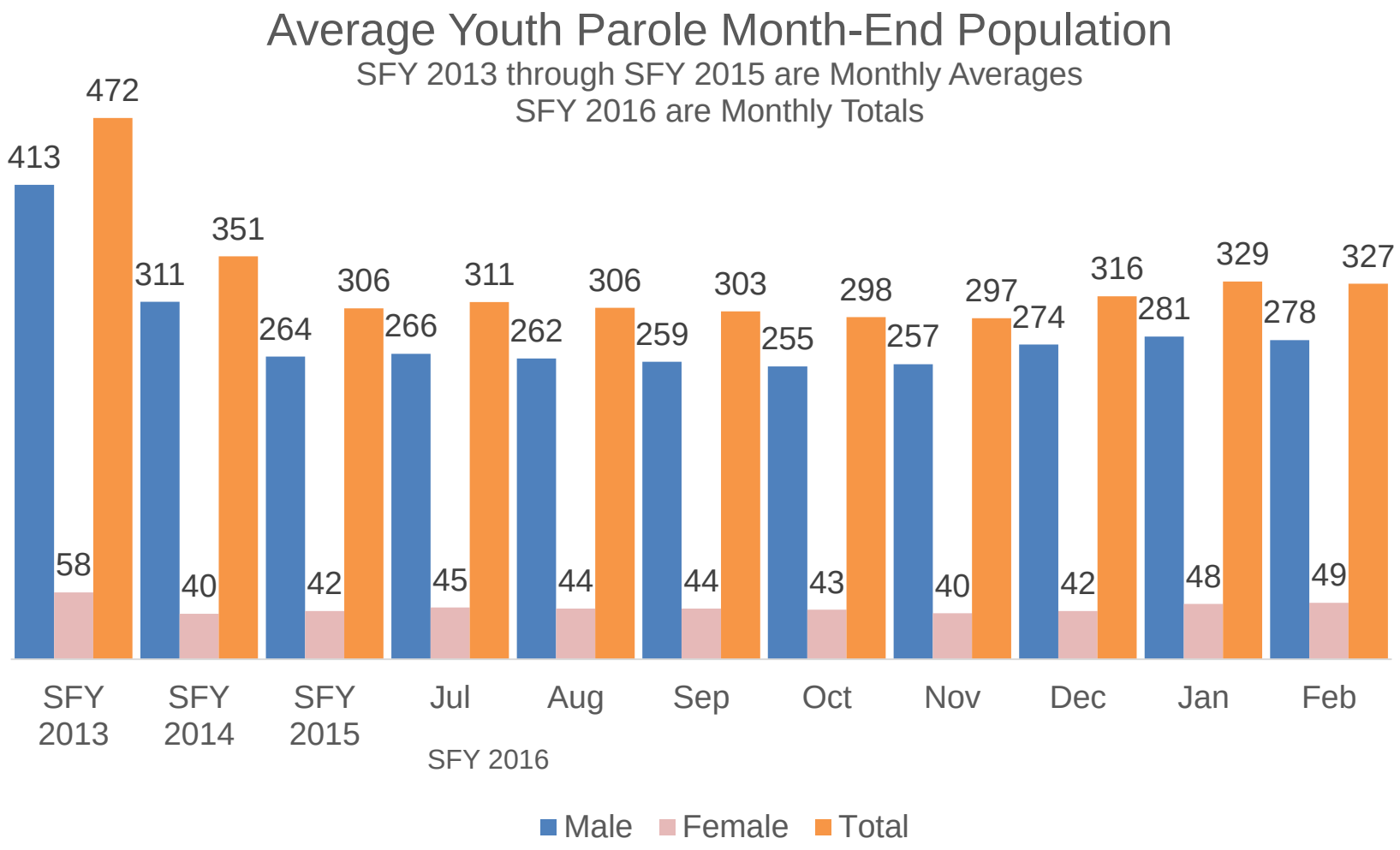
Youth committed for correctional care are generally placed in one of the centers for an average of six to nine months. Upon successful completion of the program in the facility, the youth are released into the community with supervision and case management services provided by Youth Parole. Youth committed for mental health treatment are placed directly on parole and receive treatment and case management services based on their identified needs. Juvenile Justice Services' primary mission is to protect the community while providing a secure and caring environment for youth which encourages them to develop competencies, repay their victims, and reduce or eliminate recidivism.

## *Youth Parole*

The Youth Parole Bureau provides supervision and case management services for youth, ages 12 up to 21 years, who are committed to DCFS for correctional and/or mental health care; youth under the age of 12 years, who are committed to DCFS for correctional care but cannot by law be placed in a correctional program; and youth transferred to Nevada through the Interstate Compact on Juveniles. Services include the following: Academic Tutoring, Adoption Foster Care Analysis Reporting System (AFCARS) for Youth Parole, Day Treatment, Drug Court, Employment Development, Family Counseling, Gang Intervention, Gender-Specific Program, Group-Based Outpatient Treatment for Adolescent Substance Abuse, Hospitality International Training, Juvenile Sex Offenders, Location Monitoring, Mentoring, Parent Orientation Program, Psychiatric and Psychological Services, Sexually Exploited Youth, Skills Development, and Substance Abuse Counseling.

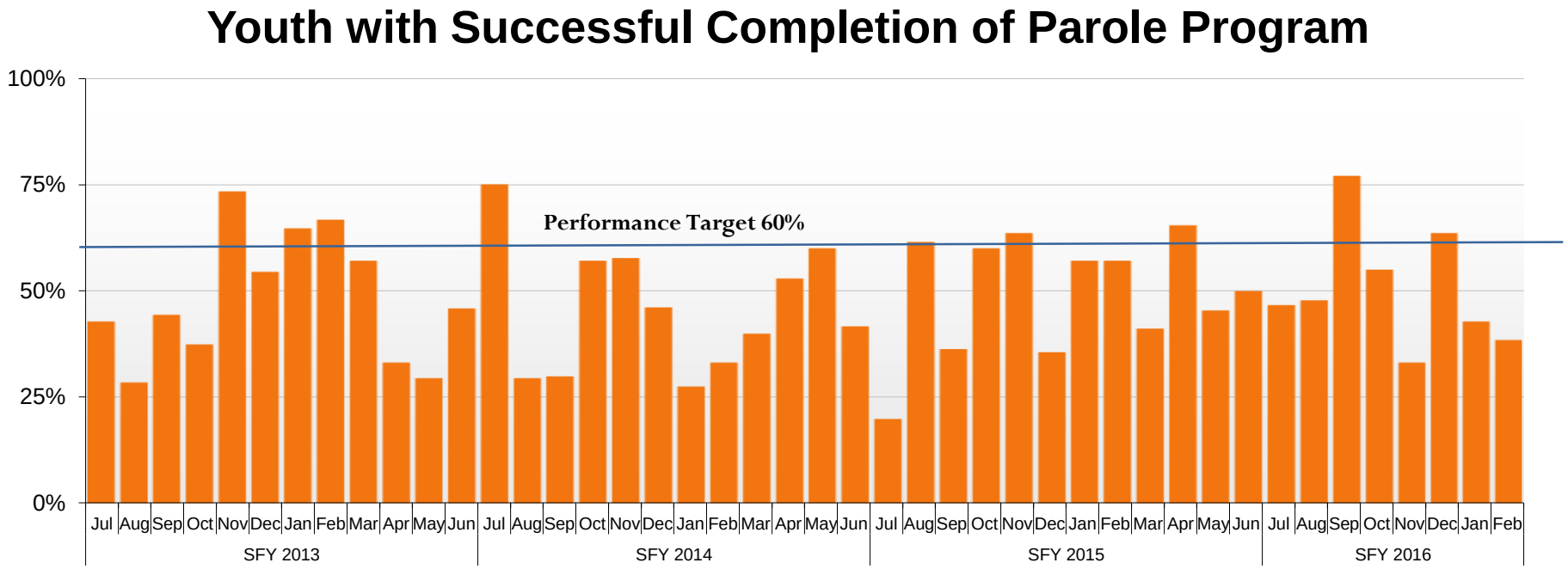
# Statewide Youth Parole Case Closures




Average Youth Parole Month-End Population
SFY 2013 through SFY 2015 are Monthly Averages
SFY 2016 are Monthly Totals
413
58
472
311
40
351
264
42
306
266
45
311
262
44
306
259
44
303
255
43
298
257
40
297
274
42
316
281
48
329
278
49
327
SFY 2013
SFY 2014
SFY 2015
Jul
Aug
Sep
Oct
Nov
Dec
Jan
Feb
SFY 2016
Male
Female
Total

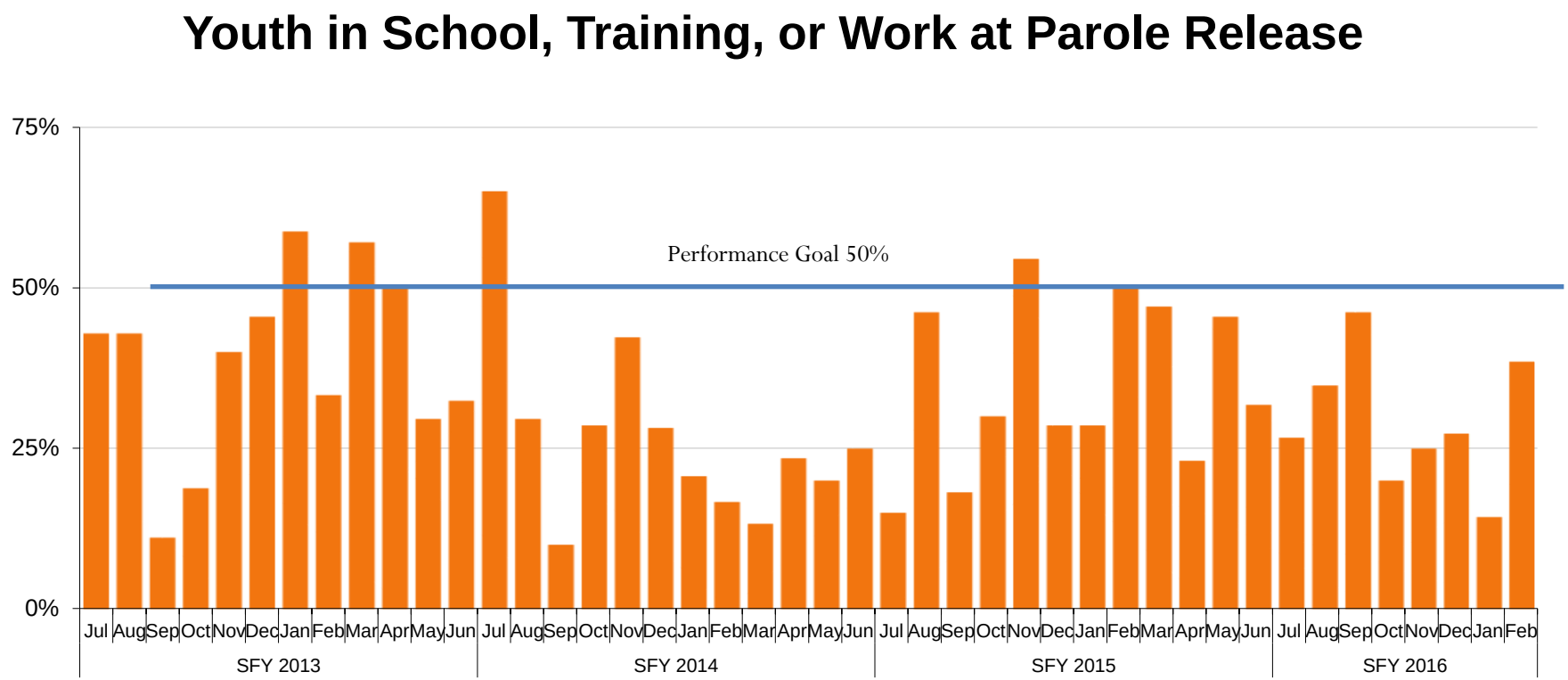
## Budget Performance Measure: Youth successfully completing parole program

Youth Parole sets out a detailed parole program for the youth to follow to achieve successful completion, which includes counseling, school or work, and activities. This measure shows the percentage of youth successfully completing the parole program. There are three types of termination from parole: positive, general, and negative. Only youth receiving a positive or general termination from parole are considered to have successfully completed the parole program.



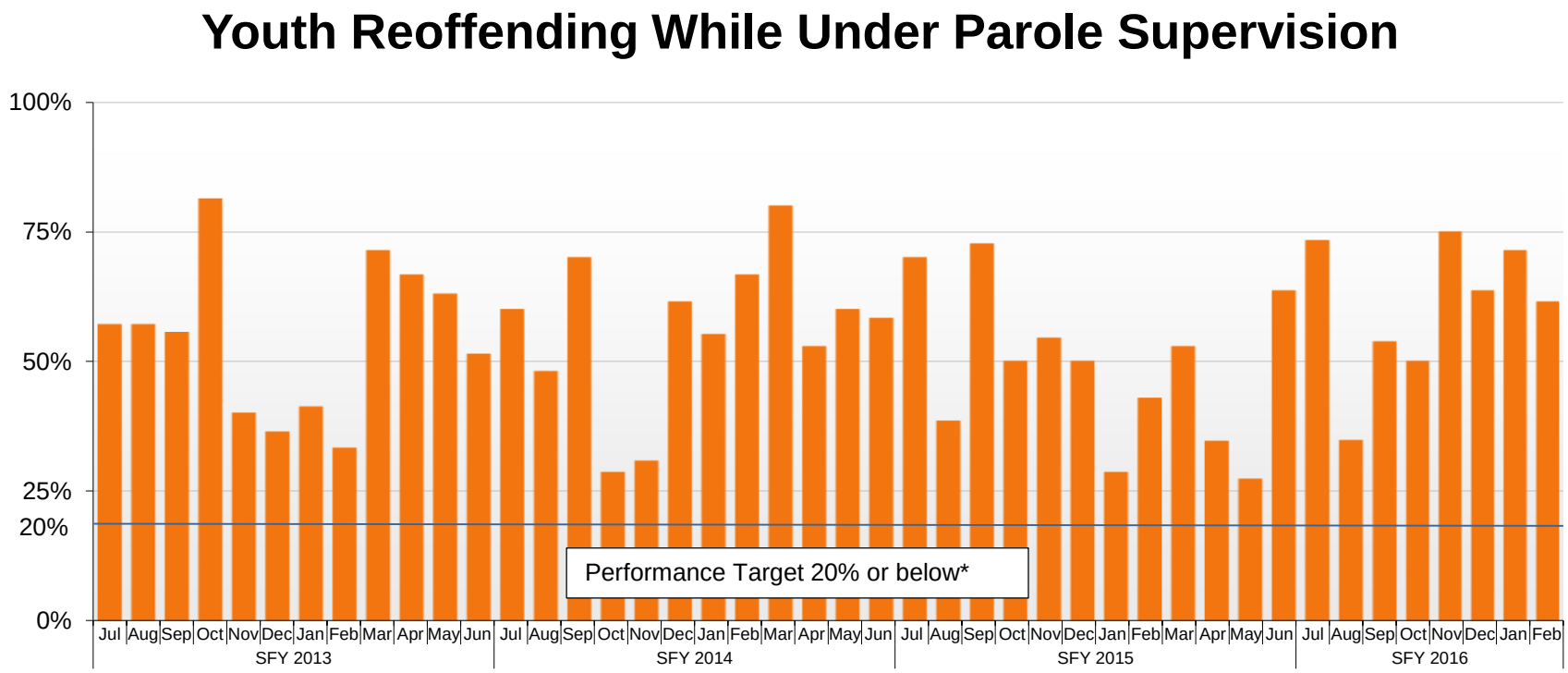
## Budget Performance Measure: Youth in school, training, or work at release

One factor to provide positive outcomes for juveniles on youth parole is to steer them toward their educational goals. This measure shows the percentage of youth who are involved in either: (1) school, (2) alternative education, (3) vocational training, or (4) employment at time of release from a youth parole program.



## Budget Performance Measure: Youth re-offending under youth parole supervision

A goal of youth parole is increasing law-abiding behavior and reducing incidence of offenses. This measure represents the percentage of youth under parole supervision adjudicated for technical violation of the terms of the parole release or for a new crime during their period of supervision.




*Effective July 1, 2014, the Performance Target was lowered from 50% to 20%.

## *Juvenile Correctional Care*

The purpose of this activity is to ensure that children committed to the State of Nevada for correctional care receive effective services in a safe, secure, healthy, and therapeutic environment by trained, qualified staff.

Both centers provide educational and vocational programs, counseling in life skills and independent living skills, substance abuse and relapse prevention, anger management, grief counseling, and parenting classes. Additionally, specialized programming is offered based on individualized treatment needs and goals.

### Youth State Correctional Care End-of-Month Population

| Caliente Youth Center | | | | | | | | Nevada Youth Training Center | | | | | | | | Summit View (Red Rock) | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SFY 2013 | | | | | | | | SFY 2013 | | | | | | | | SFY 2013 | | | | | | | |
| Monthly Average | | | | | | | | Monthly Average | | | | | | | | Monthly Average | | | | | | | |
| 117 | | | | | | | | 68 | | | | | | | | 0 | | | | | | | |
| SFY 2014 | | | | | | | | SFY 2014 | | | | | | | | SFY 2014* | | | | | | | |
| Monthly Average | | | | | | | | Monthly Average | | | | | | | | Monthly Average | | | | | | | |
| 114 | | | | | | | | 55 | | | | | | | | 30 | | | | | | | |
| SFY 2015 | | | | | | | | SFY 2015 | | | | | | | | SFY 2015** | | | | | | | |
| Monthly Average | | | | | | | | Monthly Average | | | | | | | | Monthly Average | | | | | | | |
| 123 | | | | | | | | 46 | | | | | | | | 47 | | | | | | | |
| SFY 2016 | | | | | | | | SFY 2016 | | | | | | | | SFY 2016 | | | | | | | |
| Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb |
| 141 | 140 | 139 | 140 | 136 | 127 | 125 | 126 | 62 | 59 | 60 | 58 | 60 | 60 | 62 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |

*Summit View was utilized from December 2013 through June 2014 in SFY 2014.

**Summit View was utilized from July 2014 through February 2015 in SFY 2015.

## *Youth Alternative Placement*

Youth Alternative Community Placement provides local jurisdictions with the ability to implement community-based programming for youth at risk of being committed to state correctional care. Community-based programming has long proven more cost-effective and healthier for the youth. Families have more opportunities to participate in the treatment, and youth have more opportunity to integrate effectively back into their own communities. Examples of services include intensive supervision programs, mental health and substance abuse treatment, evening reporting centers, academic programming, and county youth camps. County youth camps consist of three facilities: (1) Spring Mountain Youth Camp, (2) China Spring Youth Camp, and (3) Aurora Pines Girls Facility.

### Youth Alternative Placements End-of-Month Population

| Spring Mountain | | | | | | | | China Spring | | | | | | | | Aurora Pines | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SFY 2013 | | | | | | | | SFY 2013 | | | | | | | | SFY 2013 | | | | | | | |
| Monthly Average | | | | | | | | Monthly Average | | | | | | | | Monthly Average | | | | | | | |
| 96 | | | | | | | | 38 | | | | | | | | 14 | | | | | | | |
| SFY 2014 | | | | | | | | SFY 2014 | | | | | | | | SFY 2014 | | | | | | | |
| Monthly Average | | | | | | | | Monthly Average | | | | | | | | Monthly Average | | | | | | | |
| 95 | | | | | | | | 39 | | | | | | | | 14 | | | | | | | |
| SFY 2015 | | | | | | | | SFY 2015 | | | | | | | | SFY 2015 | | | | | | | |
| Monthly Average | | | | | | | | Monthly Average | | | | | | | | Monthly Average | | | | | | | |
| 96 | | | | | | | | 38 | | | | | | | | 18 | | | | | | | |
| SFY 2016 | | | | | | | | SFY 2016 | | | | | | | | SFY 2016 | | | | | | | |
| Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb |
| 98 | 99 | 95 | 93 | 89 | 82 | 80 | 86 | 38 | 37 | 37 | 40 | 41 | 41 | 38 | 39 | 21 | 17 | 19 | 15 | 16 | 13 | 14 | 15 |

# Mental/Behavioral Health Services

Mental/Behavioral Health Services provides community-based and outpatient services to families in the state, many of whom would enter the child welfare or juvenile justice systems without appropriate treatment and intervention. DCFS' nationally recognized program, Wraparound in Nevada (WIN), provides children, with serious emotional disturbances, intensive targeted case management services. DCFS' mental health programming also includes early childhood services, residential care such as family learning homes, a residential treatment center for adolescents, and an acute residential treatment center.

## *Outpatient Treatment Services*

The purpose of this activity is to provide comprehensive, individualized mental health care to emotionally disturbed children, ages 6 to 18, and their families, and young children, ages birth to six years of age with deficits, and their families and communities. The clientele in the 6 to 18 age group often have multiple and serious life challenges. The goal of these services, focused on the child's strengths and needs, is to reduce challenging behaviors; increase positive behaviors and emotions; treat and manage mental health symptoms; improve functioning at home, in school and in the community; strengthen parent-child relationships; and facilitate the child's resiliency and recovery.

The purpose of Early Childhood Mental Health Services (ECMHS) is to support the social and emotional development of young children with deficits by providing comprehensive mental health services to children ages birth to six years of age, their families, and the communities in which they live. ECMHS works with the whole family to support and train parents how to create relationships with their children that will, in turn, allow them to develop age-appropriate and healthy social and emotional skills.

# Average Number of Children Waiting in Emergency Rooms for Behavioral Health Services

| North SFY 2015 | 1 | South SFY 2015 | | 26 | | |
|---|---|---|---|---|---|---|
| SFY 2016 | July | Aug | Sep | Oct | Nov | Dec |
| North | 1 | 0 | 0 | 0 | 0 | 0 |
| South | 5 | 5 | 6 | 6 | 4 | 2 |

*Note: Children's data started being collected in the South on October 28, 2014. Collection of monthly children's data in the North began January 2015.*

## Children's Clinical Services/Outpatient

| Average Number of Clients Served | | | | | | Average Number of Clients Waiting for Services | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | North | South | | | | | North | South | | | |
| SFY 2014 | 214 | 398 | | | | SFY 2014 | 27 | 65 | | | |
| SFY 2015 | 189 | 341 | | | | SFY 2015 | 39 | 38 | | | |
| SFY 2016 | | | | | | SFY 2016 | | | | | |
| North | | | | | | North | | | | | |
| July | August | September | October | November | December | July | August | September | October | November | December |
| 197 | 203 | 196 | 182 | 187 | 188 | 35 | 36 | 40 | 52 | 33 | 32 |
| South | | | | | | South | | | | | |
| July | August | September | October | November | December | July | August | September | October | November | December |
| 356 | 355 | 306 | 337 | 328 | 330 | 21 | 24 | 27 | 39 | 29 | 14 |

*Note: Children's data started being collected in the South on October 28, 2014. Collection of monthly children's data in the North began January 2015.*

## *Mobile Crisis Response Team*

The Mobile Crisis Response Team is designed to reduce unnecessary psychiatric hospitalizations and placement disruptions of children and youth, and to reduce the need for youth to go to emergency rooms or detention centers to have their mental and behavioral health needs addressed. Mobile crisis response services provide immediate care and treatment from specialized teams, which include qualified mental health professionals and psychiatric case managers to any child or adolescent requiring support and intervention with a psychiatric emergency.

### Children's Mobile Crisis

| | Children South | | | | | | Children North | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Total Calls | Clients Served (Team Responded) | Hospitalization | Hospital Diversion | Stabilization Recommended | Hospital Diversion Rate | Total Calls | Clients Served (Team Responded) | Hospitalization | Hospital Diversion | Stabilization Recommended | Hospital Diversion Rate |
| Jul-14 | 15 | 12 | 3 | 9 | 9 | 75% | | | | | | |
| Aug-14 | 20 | 17 | 1 | 16 | 9 | 94% | | | | | | |
| Sep-14 | 32 | 16 | 0 | 16 | 9 | 100% | | | | | | |
| Oct-14 | 37 | 25 | 0 | 25 | 23 | 100% | | | | | | |
| Nov-14 | 50 | 36 | 3 | 33 | 28 | 92% | 18 | 8 | 1 | 7 | 6 | 88% |
| Dec-14 | 57 | 37 | 4 | 33 | 27 | 89% | 21 | 9 | 2 | 7 | 6 | 78% |
| Jan-15 | 60 | 52 | 5 | 47 | 43 | 90% | 34 | 17 | 5 | 12 | 11 | 71% |
| Feb-15 | 71 | 62 | 12 | 50 | 42 | 81% | 48 | 27 | 4 | 23 | 22 | 85% |
| Mar-15 | 95 | 71 | 12 | 59 | 51 | 83% | 42 | 13 | 5 | 8 | 8 | 62% |
| Apr-15 | 104 | 63 | 6 | 57 | 37 | 90% | 45 | 22 | 6 | 16 | 14 | 73% |
| May-15 | 90 | 54 | 6 | 48 | 26 | 89% | 52 | 24 | 1 | 23 | 17 | 96% |
| Jun-15 | 38 | 28 | 3 | 25 | 19 | 89% | 23 | 7 | 0 | 7 | 6 | 100% |
| Jul-15 | 51 | 39 | 9 | 30 | 12 | 77% | 8 | 6 | 2 | 4 | 4 | 67% |
| Aug-15 | 53 | 41 | 3 | 38 | 26 | 93% | 29 | 17 | 0 | 17 | 14 | 100% |
| Sep-15 | 122 | 86 | 10 | 76 | 52 | 88% | 55 | 23 | 4 | 19 | 15 | 83% |
| Oct-15 | 121 | 79 | 6 | 73 | 56 | 92% | 54 | 20 | 1 | 19 | 17 | 95% |
| Nov-15 | 95 | 53 | 9 | 44 | 37 | 83% | 23 | 12 | 1 | 11 | 20 | 92% |
| Dec-15 | 84 | 46 | 3 | 43 | 27 | 93% | 26 | 18 | 0 | 18 | 12 | 100% |
| Jan-16 | 107 | 69 | 8 | 61 | 47 | 88% | 45 | 25 | 9 | 16 | 11 | 64% |

## *Inpatient Treatment Services*

The purpose of inpatient psychiatric services is to provide quality, individualized inpatient mental health treatment in a safe and culturally sensitive environment for children and adolescents with the most severe emotional disturbances. Primary activities include acute psychiatric care to youth at immediate risk of harm to themselves or others, including intense therapeutic services and short-term care until the immediate risk of harm is no longer present; and residential treatment care, including less-intense therapeutic services than acute care; longer-term care for chronic mental health conditions that require longer-term inpatient treatment in order for the youth to transition to community-based treatment; and specialized treatment for males adjudicated on sexual offenses.

# Early Childhood Mental Health Services

***Fiscal Year Averages***

| Fiscal Year | South Clients Served | South Waiting for Services | | North Clients Served | North Waiting for Services | | Total Served | Total Waiting for Services |
|---|---|---|---|---|---|---|---|---|
| SFY 2014 | 351 | 45 | | 164 | 24 | | 515 | 69 |
| SFY 2015 | 298 | 37 | | 149 | 27 | | 447 | 63 |
| SFY 2016* | 240 | 20 | | 159 | 40 | | 399 | 60 |

*SFY 2016 is July 1, 2015, through January 31, 2016.

## *Residential Rehabilitation Services*

One of DCFS' goals is to ensure that children with the most severe emotional and behavioral problems live in a safe, healthy, and positive treatment environment focused on resiliency and recovery. Treatment homes provide a structured, supervised, and therapeutic living environment for children and adolescents who cannot live safely in a family home or foster home. These children were discharged or denied services from community private providers due to severe emotional and behavioral disturbances, developmental disabilities, specialized needs, and/or severe aggression toward themselves and others.

***Fiscal Year Averages***

| Fiscal Year | Oasis On Campus Homes | | | Desert Willow Treatment Center - Acute | | | Desert Willow Treatment Center - Residential | | |
|---|---|---|---|---|---|---|---|---|---|
| | Clients Served | Clients on Wait List | Average Length of Stay in Days | Clients Served | Clients on Wait List | Average Length of Stay in Days | Clients Served | Clients on Wait List | Average Length of Stay in Days |
| SFY 2014 | 13 | 28 | 156 | 21 | 0 | 71 | 23 | 0 | 81 |
| SFY 2015 | 15 | 16 | 107 | 23 | 0 | 99 | 22 | 0 | 90 |
| SFY 2016 * | 18 | 38 | 108 | 15 | 0 | 105 | 18 | 2 | 97 |

*July 1, 2015, through January 31, 2016

***Fiscal Year Averages***

| Fiscal Year | Adolescent Treatment Center | | | Family Learning Homes | | |
|---|---|---|---|---|---|---|
| | Clients Served | Clients on Wait List | Average Length of Stay in Days | Clients Served | Clients on Wait List | Average Length of Stay in days |
| SFY 2014 | 15 | 21 | 87 | 18 | 14 | 95 |
| SFY 2015 | 15 | 14 | 93 | 16 | 14 | 87 |
| SFY 2016* | 15 | 12 | 83 | 20 | 20 | 107 |

*July 1, 2015, through January 31, 2016

## *Intensive Care Coordination Services*

DCFS' nationally recognized "Promising Practice" program, Wraparound in Nevada (WIN), provides intensive community-based services to Severely Emotionally Disturbed Children (SED), ages birth to 18 years, who are in the custody of the Child Welfare System. Through WIN, youth and families are provided the opportunity to become equal participants in their case planning and receive support necessary to gain family independence. Services include assessment, case planning, linkage to services, monitoring the success of services, crisis response, immediate and responsive plans, and service adjustments as client needs change. WIN ensures that all community members and professionals work together to streamline services, avoid duplication of services, and communicate clearly with families and children.

***Fiscal Year Averages***

| Fiscal Year | South Clients Served | South Waiting for Services | North Clients Served | North Waiting for Services | Rural Clients Served | Rural Waiting for Services | Total Served | Total Waiting for Services |
|---|---|---|---|---|---|---|---|---|
| SFY 2014 | 170 | 36 | 98 | 15 | 45 | 5 | 312 | 51 |
| SFY 2015 | 159 | 25 | 92 | 20 | 48 | 7 | 299 | 52 |
| SFY 2016* | 185 | 21 | 94 | 35 | 55 | 10 | 334 | 65 |

*July 1, 2015, through January 31, 2016

# Administrative and Support Services

## *Personnel and Payroll*

Personnel provides service in all areas of DCFS employment, including, but not limited to: hiring, developing, and retaining qualified employees who model DCFS values and contribute to the attainment of DCFS goals; attaining positive, productive, ethical, and legal employee-employer relationships; ensuring legal compliance with Human Resource requirements; and protecting DCFS employees, property, and finances from avoidable loss. As an integral part of DCFS' strategic planning and policy development, the Personnel unit's responsibilities are grouped into three functional areas of counseling, service, and control.

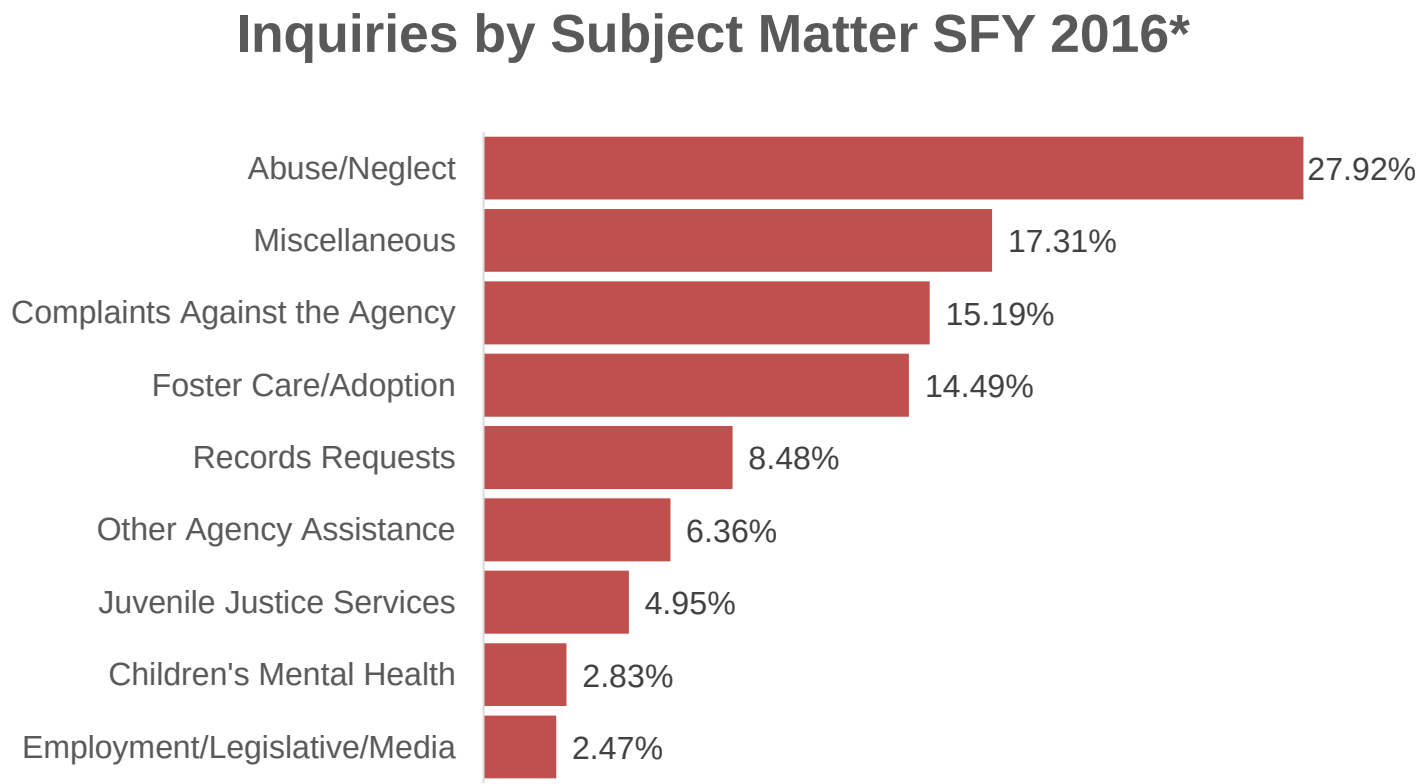
Authorized Staff Positions as of 12/31/2015

| | Authorized | Filled | % Filled |
|---|---|---|---|
| Administration | 89 | 80 | 90% |
| Child Welfare | 186 | 146 | 78% |
| Childrens Mental Health | 425 | 383 | 90% |
| Juvenile Justice | 300 | 244 | 81% |
| Totals | 1000 | 853 | 85% |

## *Systems Advocate Unit*

The Systems Advocate Unit was established by the Nevada State Legislature in 2003 to help the Department of Health and Human Services and DCFS resolve concerns and protect children who are receiving services from DCFS. The purpose of the Systems Advocate Unit is to respond to complaints from consumers, service providers, elected officials, stakeholders, and interested citizens to ensure that proper services are provided by DCFS.

Furthermore, the Systems Advocate performs the duties of the agency Hearing Officer and has the responsibility to make available a fair hearing process. The Systems Advocate is the key point of contact between DCFS, the Department of Health and Human Services, and the Nevada State Legislature as well as media.




*SFY 2016 to date is July 1, 2015, through December 31, 2015.