Data Book

as of August 31, 2016

Division of Child and Family Services
Department of Health and Human Services
State of Nevada

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Introduction

The purpose of the Data Book is to provide key data measures that reflect the operations of the Division of Child and Family Services (DCFS) within the Nevada Department of Health and Human Services.

Efforts are made to ensure that the data is accurate and relevant, but errors may still exist. Questions regarding the data contained herein or suggestions for additional data to be included may be directed to coordinator Stephen Dotter at sdotter@dcfs.nv.gov.

More detailed descriptions of the DCFS performance and programs are posted on the Division's website at http://www.dcfs.state.nv.us.

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DCFS Overview

The State of Nevada's Division of Child and Family Services (DCFS) provides a wide range of services for the children, youth, and families in Nevada. Program Areas include Child Welfare, Juvenile Justice, Children's Mental/Behavioral Health Services, Administration and Support Services, and direct services as well as oversight for programs administered at the county and local levels.

Child Welfare Services	***Juvenile Justice Services***	***Mental and Behavioral Health Services***	***Administrative and Support Services***
Child Protective Services	Youth Alternative Placement	Inpatient Treatment Services	Grant Management and Fiscal Administration
Intensive Family Services	Juvenile Correctional Care	Residential Care Including Family Learning Homes	Federal Reporting on Child Welfare and Services
Foster Care Licensing	Academic/Vocational Training	Acute Residential Treatment Center	Personnel and Payroll
Foster Care Placements	Youth Parole – Supervision and Services	Adolescent Residential Treatment Center	Fiscal Services
Child Abuse and Neglect Registry	Interstate Compact for Juveniles (ICJ)	Early Childhood Services	Contracts Administration
Interstate Compact for the Placement of Children	Grant Administration	Outpatient Treatment Services	Eligibility Determination for Federal Programs to Youth
Indian Child Welfare Act (ICWA) Administration	Juvenile Justice Delinquency Prevention Act Compliance	Intensive Care Coordination Services	Domestic Violence Victims Assistance
Services to Foster Youth Transitioning to Adulthood		Consortium	Systems Advocate Office
Adoption Placement		Training	Compliance and Oversight for Various Programs
			Information Management Services

Child Welfare

Child Welfare includes direct child protective services, foster care, adoption and independent living services, foster care licensing in fifteen rural Nevada counties, statewide oversight for child welfare (including the two urban county child welfare agencies), and oversight of the Interstate Compact for the Placement of Children.

Nevada uses a state-supervised and county-administered structure for the management of child welfare services. DCFS, under the umbrella of the Nevada Department of Health and Human Services (DHHS), provides oversight to child welfare and direct child welfare services. The organizational structure of DCFS and program delivery of child welfare services are influenced by the state size and concentration of county population. In counties with a population of 100,000 or more, the county provides all child welfare services.

Clark County Department of Family Services (CCDFS) and Washoe County Department of Social Services (WCDSS) provide child welfare services directly to all children and families located in those counties. DCFS provides child welfare services to the remaining 15 counties in the state through its Rural Region offices as well as oversight of services in Clark and Washoe counties.

Child Protective Services

Child Protective Services (CPS) is the first step to ensure the safety and permanency of children, age birth to eighteen, who have been reported as being abused or neglected. The primary focus of CPS is to ensure that children are protected from harm or risk of harm and to make it safe for the child to live with the parent or caretaker. It is the responsibility of the CPS worker to assess safety, protective capacity, family functioning, and identify strengths and risks in the home.

CPS agencies respond to reports of abuse or neglect of children under the age of eighteen. Abuse or neglect complaints are defined in statute and include mental injury, physical injury, sexual abuse and exploitation, negligent treatment or maltreatment, and excessive corporal punishment.

Child Protective Services - SFY 2017 Top Maltreatment Allegations

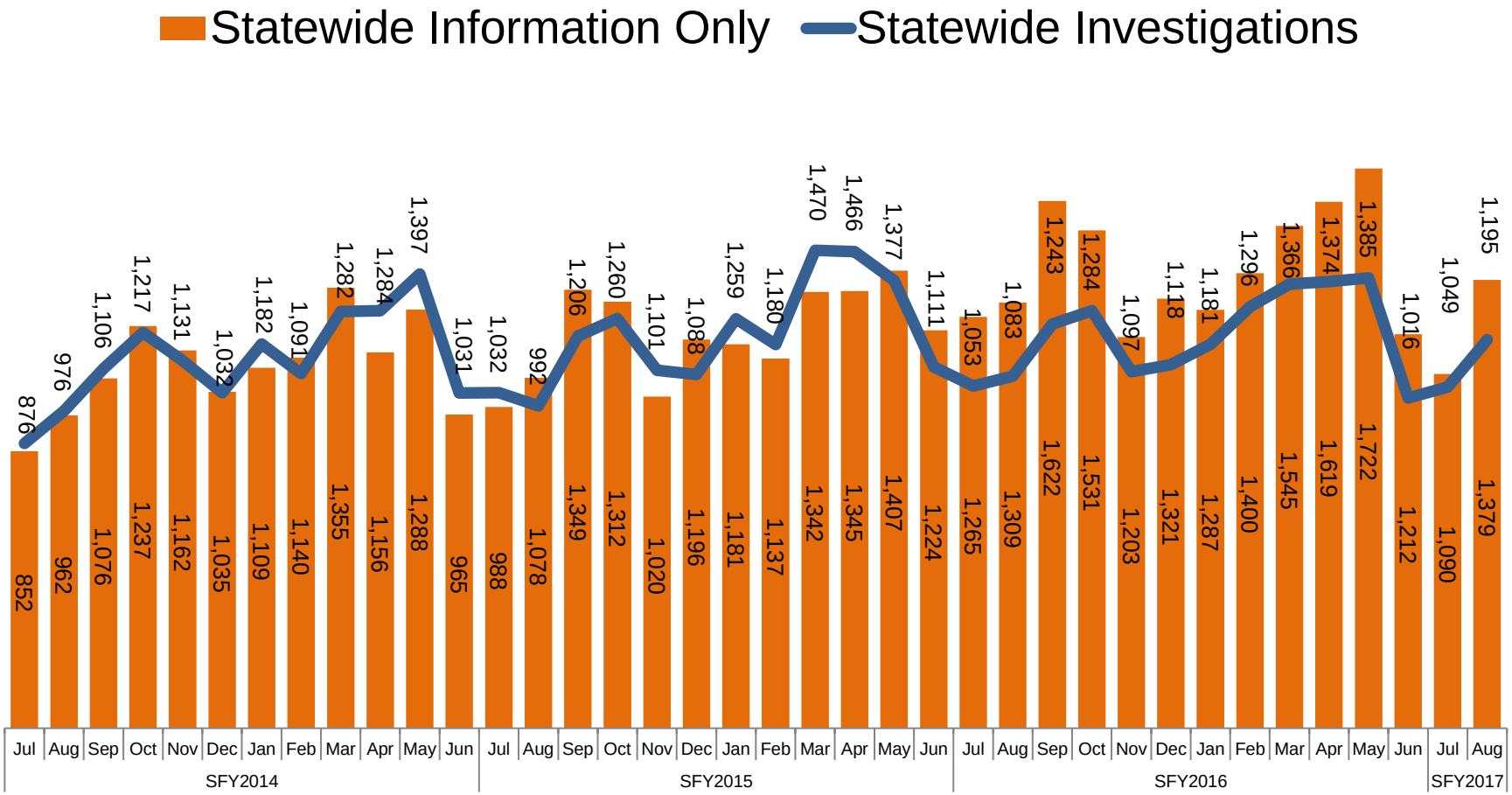
Clark County	Washoe County	Rural Counties
Negligent Treatment	Negligent Treatment	Physical Injury Neglect
Physical Injury Neglect	Physical Injury Neglect	Negligent Treatment
Physical Injury Abuse	Physical Injury Abuse	Physical Injury Abuse

Intake is the first stage of the child protective services (CPS) process and is one of the most important decision-making points in the child protection system. It is the point at which reports of suspected child abuse and neglect are received. Information gathered by caseworkers is used to make decisions regarding safety and the type of CPS response required. The first part of the CPS process is a referral from an outside source and the Child Welfare Agency's response.

New Referrals

State	Clark				Washoe				Rural			
Fiscal	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
July	1082	1444	1624	1563	433	418	479	381	279	248	275	247
Aug	1286	1399	1654	1776	481	498	529	522	263	255	316	348
Sept	1532	1813	2072		519	567	542		267	298	381	
Oct	1788	1927	2103		469	461	475		320	314	378	
Nov	1629	1580	1662		500	387	435		291	265	304	
Dec	1500	1547	1713		409	442	469		258	392	371	
Jan	1663	1757	1842		437	445	471		311	397	329	
Feb	1562	1680	1978		464	468	535		340	319	353	
Mar	1979	2088	2094		481	488	473		327	375	453	
Apr	1771	2146	2240		482	481	531		320	336	375	
May	1871	2026	2241		552	537	592		397	334	372	
Jun	1393	1661	1660		453	488	405		210	270	248	
TOTAL	**19,056**	**21,068**	**22,883**	**3,339**	**5,680**	**5,680**	**5,936**	**903**	**3,583**	**3,803**	**4,155**	**595**
% change from Previous Year	+ 33.3%	+ 10.6%	+ 8.6%		- 2.1%	+ 0.0%	+ 4.5%		+ 2.8%	+ 6.1%	+ 9.3%	

A referral that does not rise to the level of an allegation is considered Information Only. Referrals that constitute an allegation are investigated.

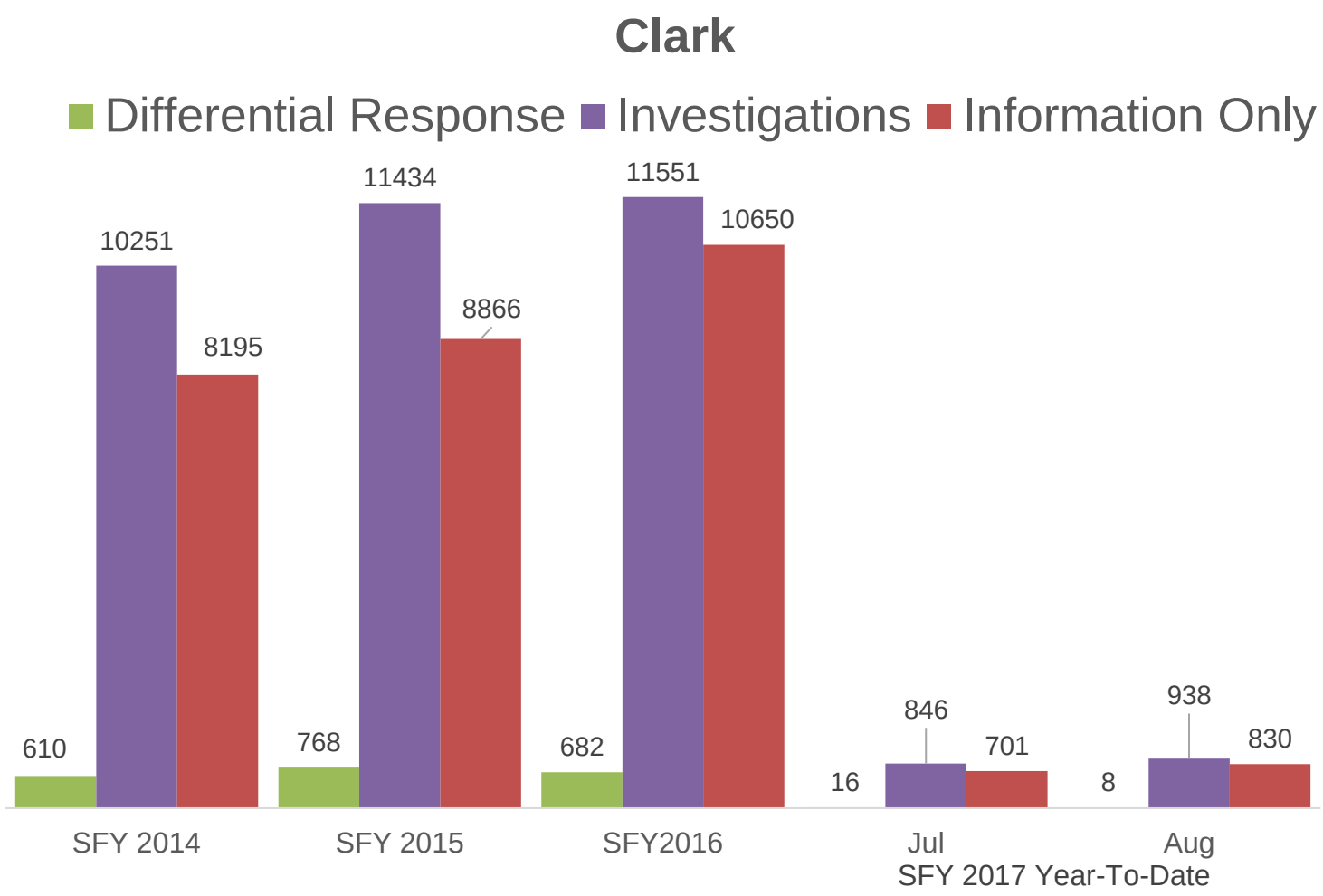


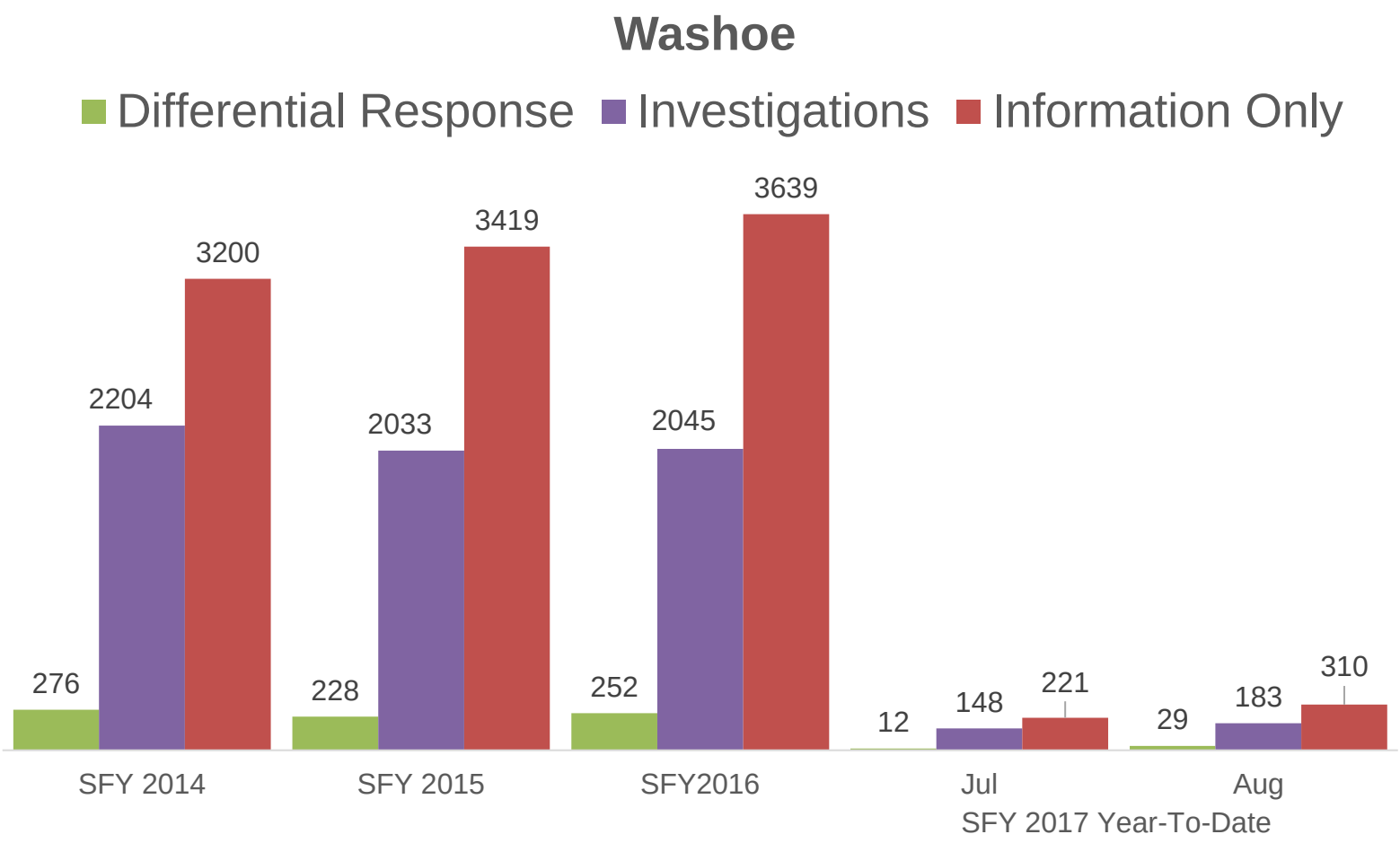
Year-To-Date

Referrals can be one of the following: (1) Information Only, where there is insufficient information about the family or maltreatment of the child, or there are no allegations of child abuse/neglect; (2) Differential Response, when a report is made and there are no allegations of maltreatment, and/or the allegations do not rise to the level of an investigation, but the family could benefit from community service; or (3) a Report if the agency determines that the information constitutes an allegation according to policy; it is assigned for investigation, and a determination of *Substantiated* or *Unsubstantiated* is made.

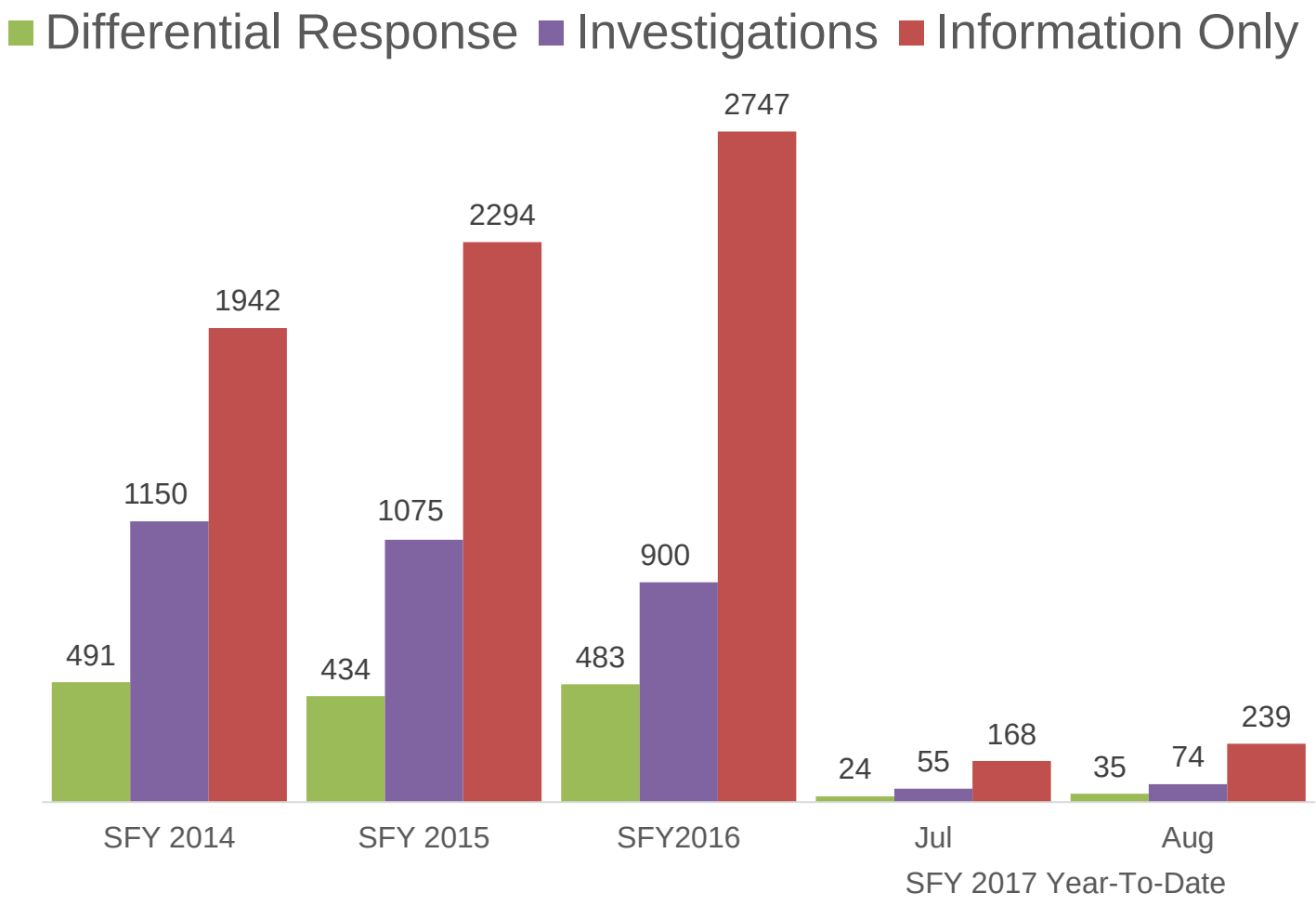
Child Protective Services - Referrals and Investigations

	SFY2014		SFY2015		SFY2016		SFY2017 YTD	
Clark	#	%	#	%	#	%	#	%
Total New Referrals	19,056	100%	21,068	100%	22,883	100%	3,339	100%
Information Only	8,195	43%	8,866	42%	10,650	47%	1,531	46%
Differential Response	610	3%	768	4%	682	3%	24	1%
Investigations	10,251	54%	11,434	54%	11,551	50%	1,784	53%
Unsubstantiated	7,578	74%	8,479	74%	8,659	75%	743	42%
Substantiated	2,522	25%	2,258	20%	2,286	20%	256	14%
Washoe								
Total New Referrals	5,680	100%	5,680	100%	5,936	100%	903	100%
Information Only	3,200	56%	3,419	60%	3,639	61%	531	59%
Differential Response	276	5%	228	4%	252	4%	41	5%
Investigations	2,204	39%	2,033	36%	2,045	34%	331	37%
Unsubstantiated	1,524	70%	1,187	58%	1,307	65%	44	13%
Substantiated	681	31%	612	30%	555	28%	68	21%
Rural								
Total New Referrals	3,583	100%	3,803	100%	4,155	100%	595	100%
Information Only	1,942	54%	2,294	60%	2,747	66%	407	68%
Differential Response	491	14%	434	11%	508	12%	59	10%
Investigations	1,150	32%	1,075	28%	900	22%	129	22%
Unsubstantiated	887	77%	576	54%	484	54%	15	12%
Substantiated	178	16%	149	14%	184	21%	24	19%
Statewide								
Total New Referrals	28,319	100%	30,551	100%	32,974	100%	4,837	100%
Information Only	13,337	47%	14,579	48%	17,036	52%	2,469	51%
Differential Response	1,377	5%	1,430	5%	1,442	4%	124	3%
Investigations	13,605	48%	14,542	48%	14,496	44%	2,244	46%
Unsubstantiated	9,989	73%	10,242	70%	10,450	73%	802	36%
Substantiated	3,381	25%	3,019	21%	3,025	21%	348	16%

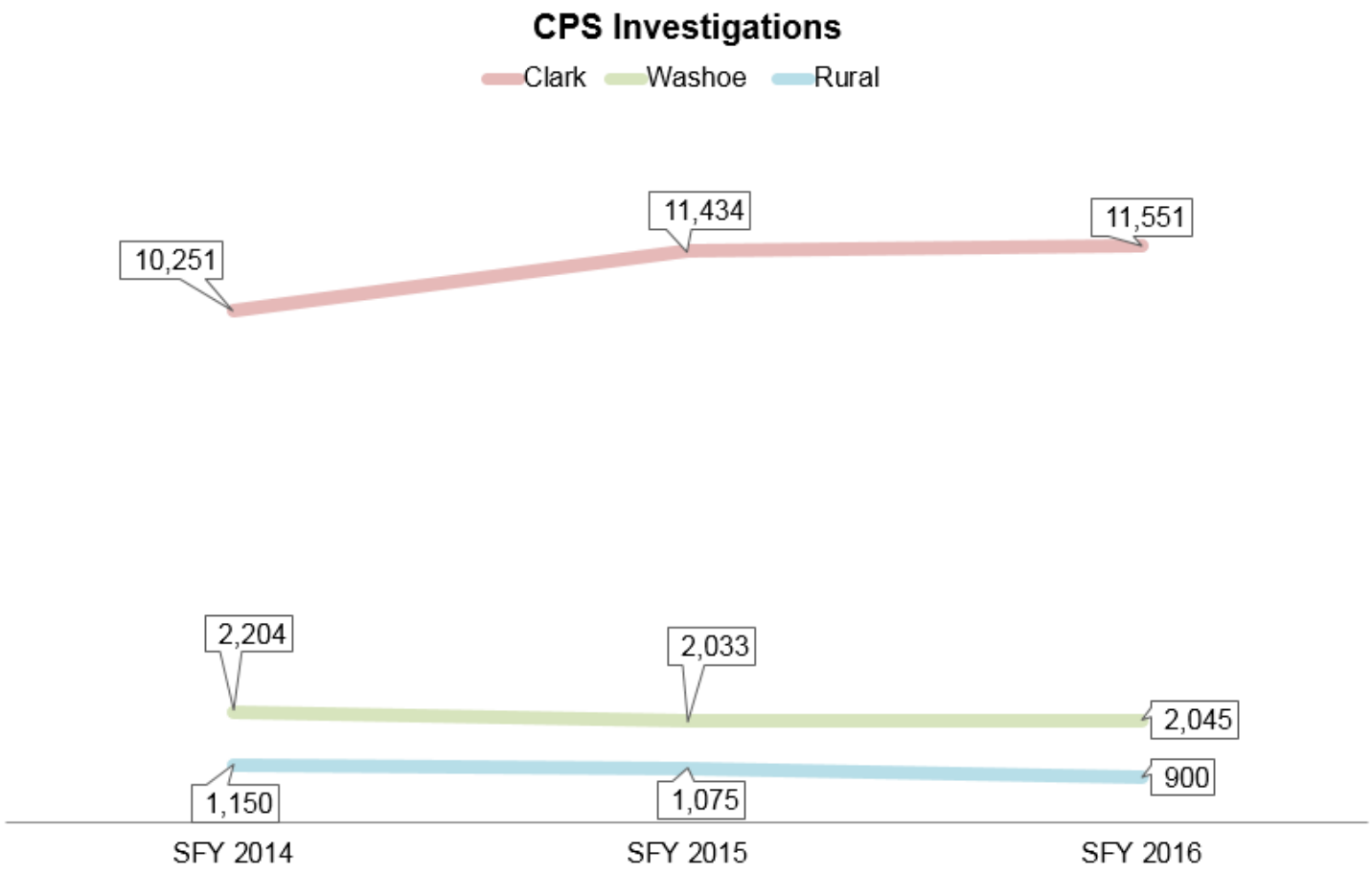

Clark
Differential Response
Investigations
Information Only
610
10251
8195
768
11434
8866
682
11551
10650
16
846
701
8
938
830
SFY 2014
SFY 2015
SFY2016
Jul
Aug
SFY 2017 Year-To-Date

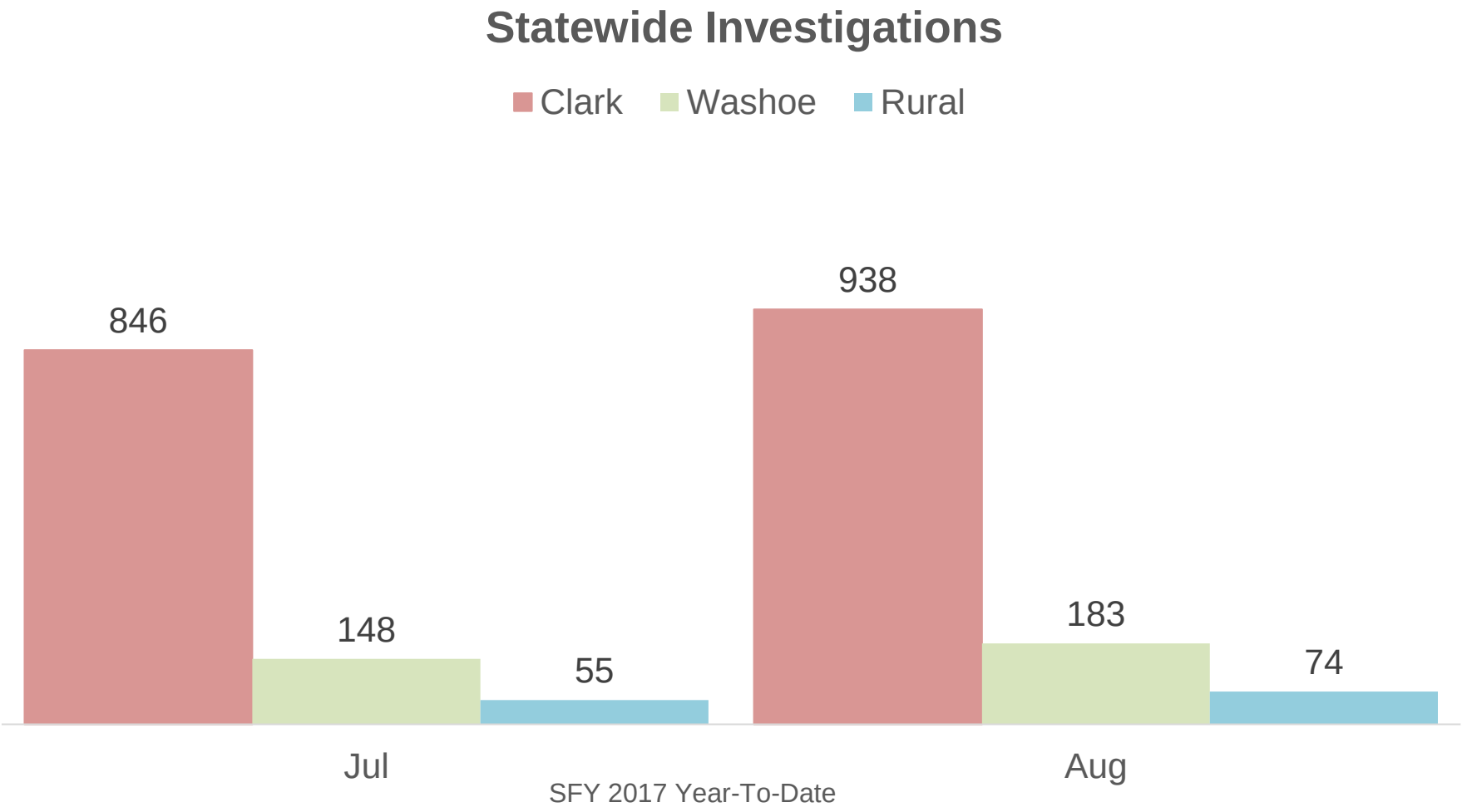

Washoe
Differential Response
Investigations
Information Only
276
2204
3200
228
2033
3419
252
2045
3639
12
148
221
29
183
310
SFY 2014
SFY 2015
SFY2016
Jul
Aug
SFY 2017 Year-To-Date

Rural

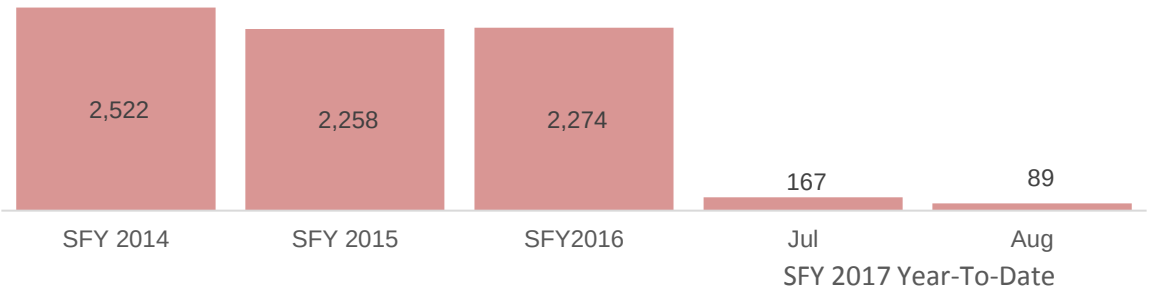

Differential Response
Investigations
Information Only
491
1150
1942
434
1075
2294
483
900
2747
24
55
168
35
74
239
SFY 2014
SFY 2015
SFY2016
Jul
Aug
SFY 2017 Year-To-Date

Upon completion of the investigation of a report of abuse or neglect, a determination of the case findings are made based on whether there is reasonable cause to believe that a child is abused or neglected or threatened with abuse or neglect. The findings are classified as *Substantiated,* meaning that a report made pursuant to NRS 432B.220 was investigated and that credible evidence of the abuse or neglect exists. *Unsubstantiated* means that a report made pursuant to NRS 432B.220 was investigated and that no credible evidence of the abuse or neglect exists.

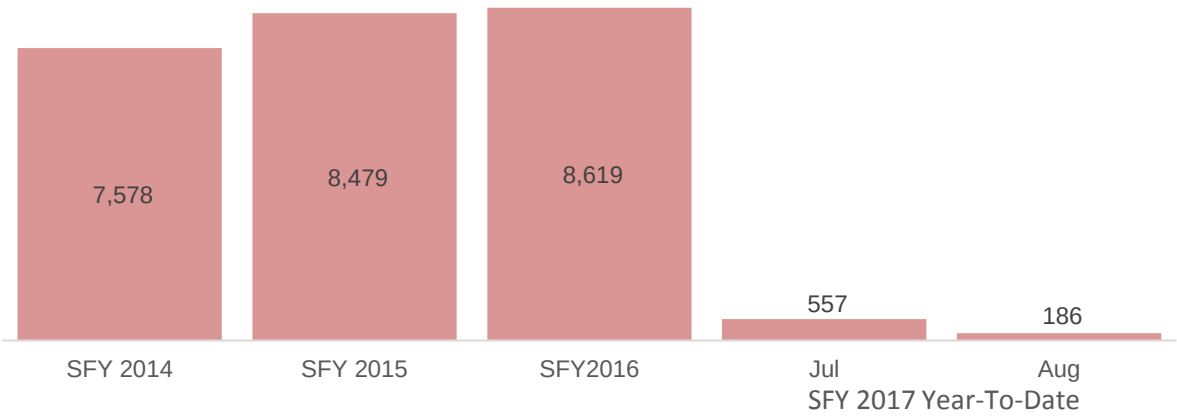



Statewide Investigations
Clark
Washoe
Rural
846
148
55
938
183
74
Jul
Aug
SFY 2017 Year-To-Date

Clark Substantiated Investigations

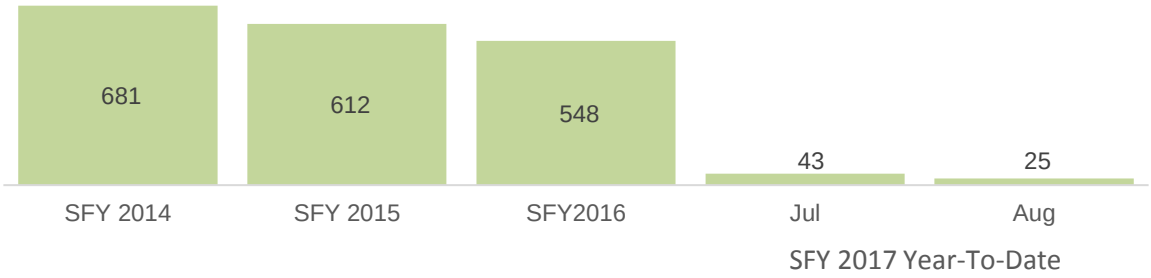


Clark Unsubstantiated Investigations

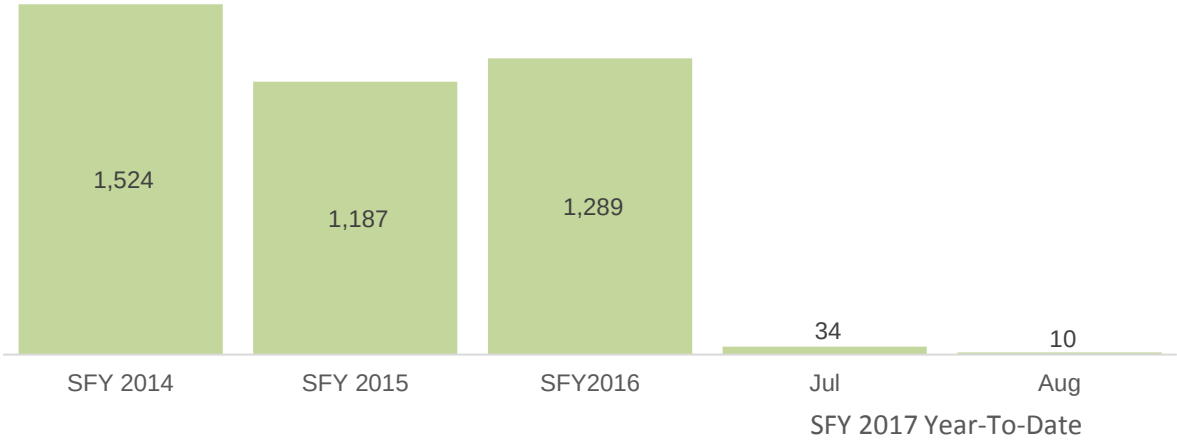


Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete.

Washoe Substantiated Investigations

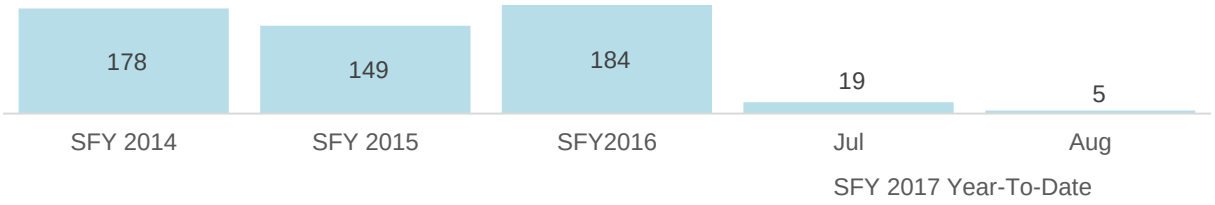


Washoe Unsubstantiated Investigations

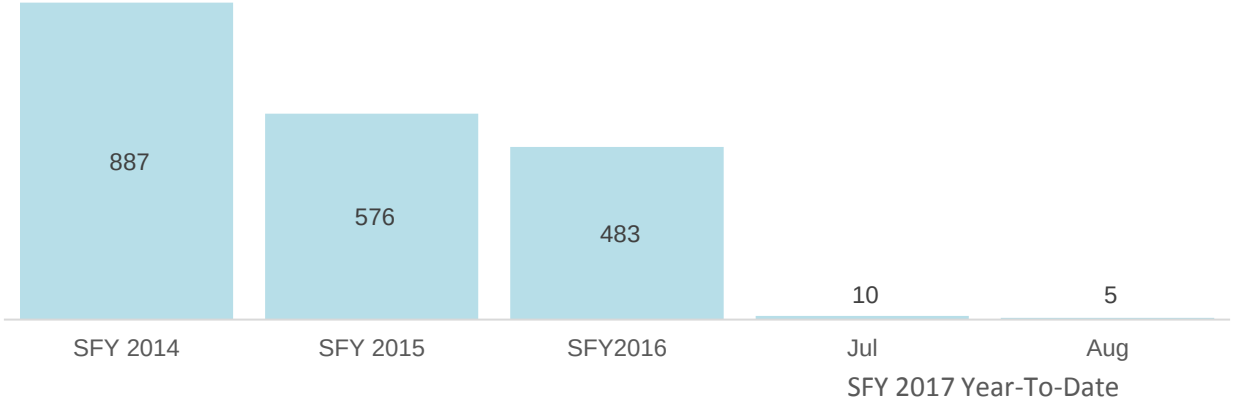


Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete.

Rural Substantiated Investigations

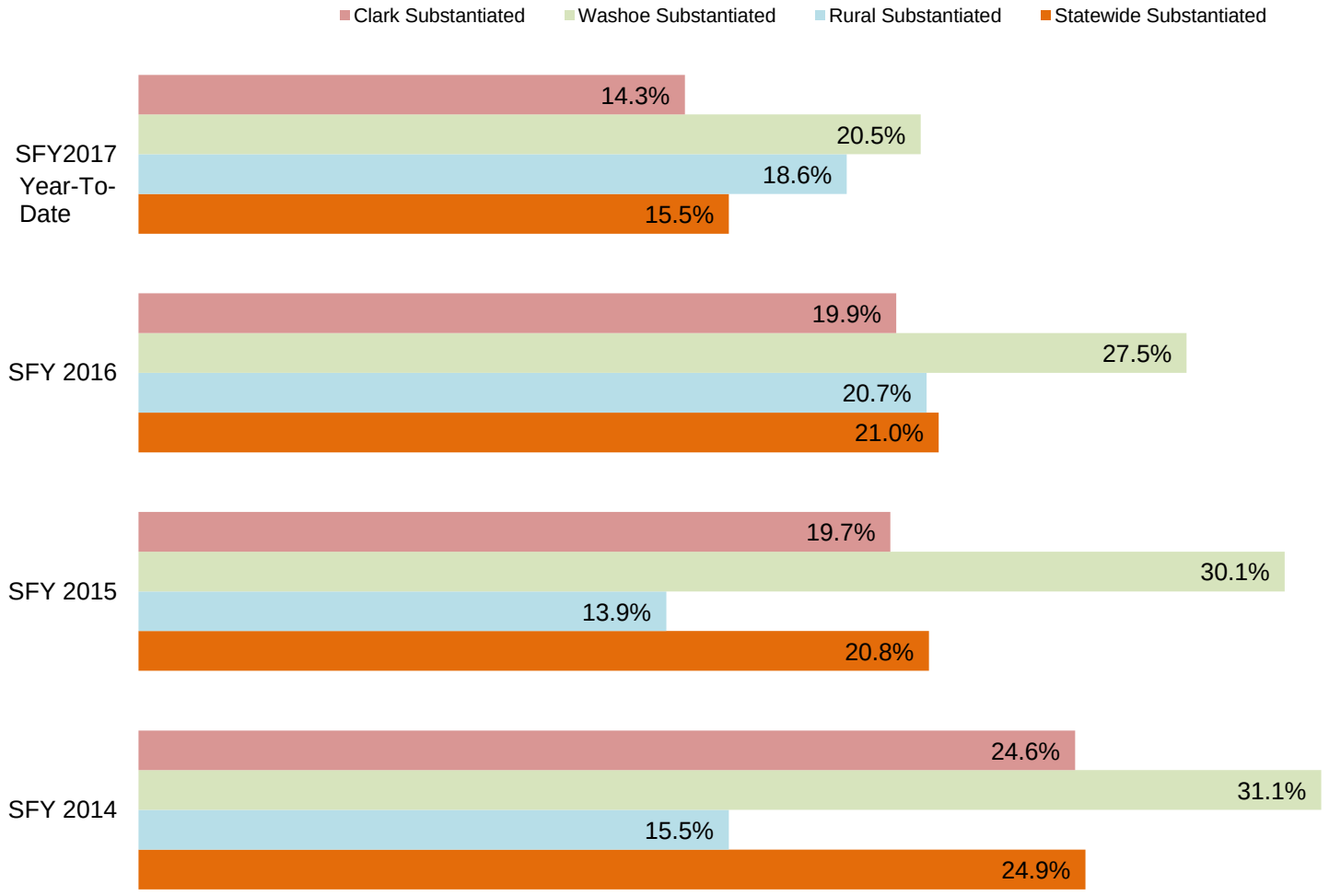


Rural Unsubstantiated Investigations



Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete.

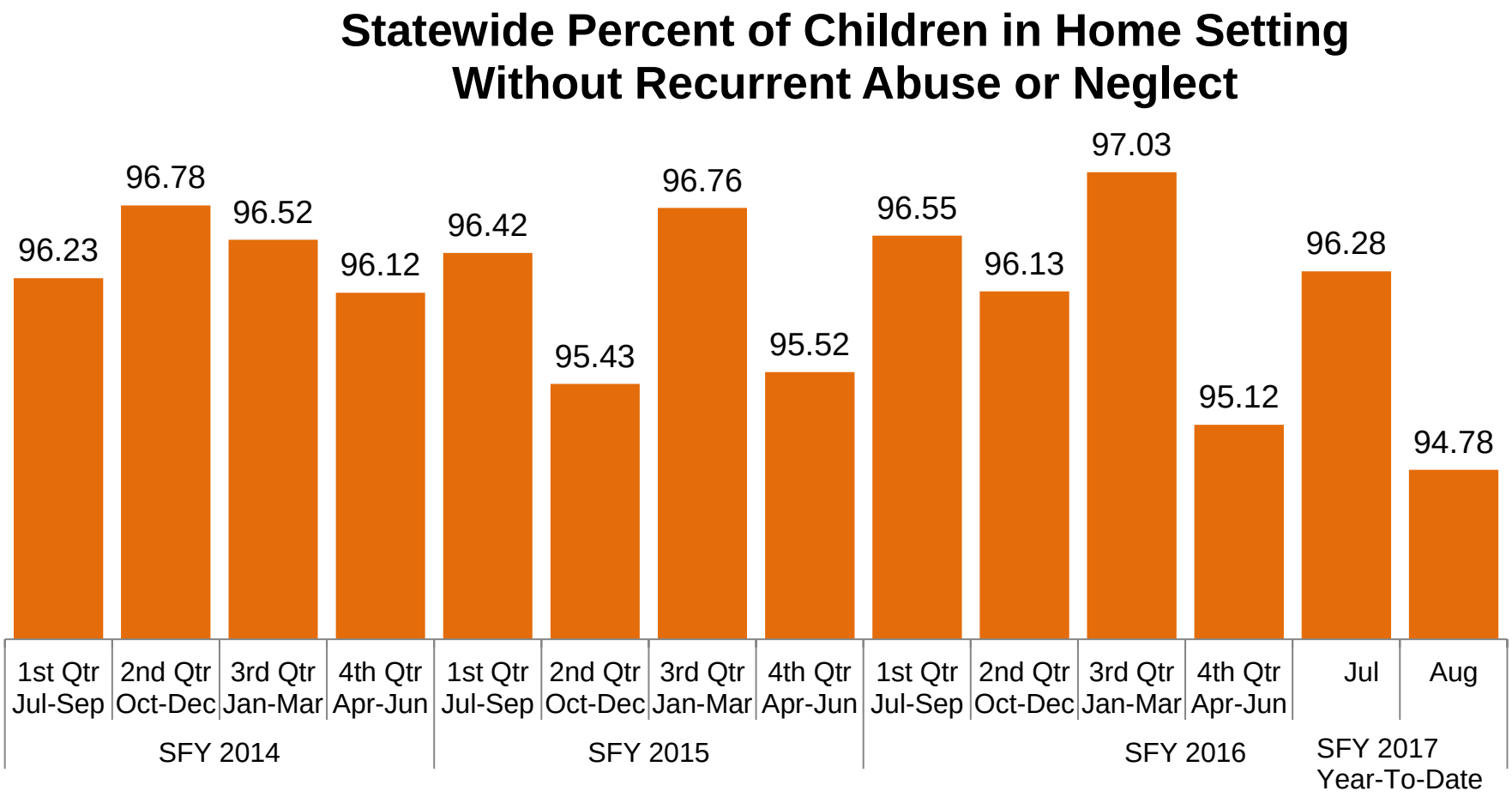
Percentage of Investigations Substantiated



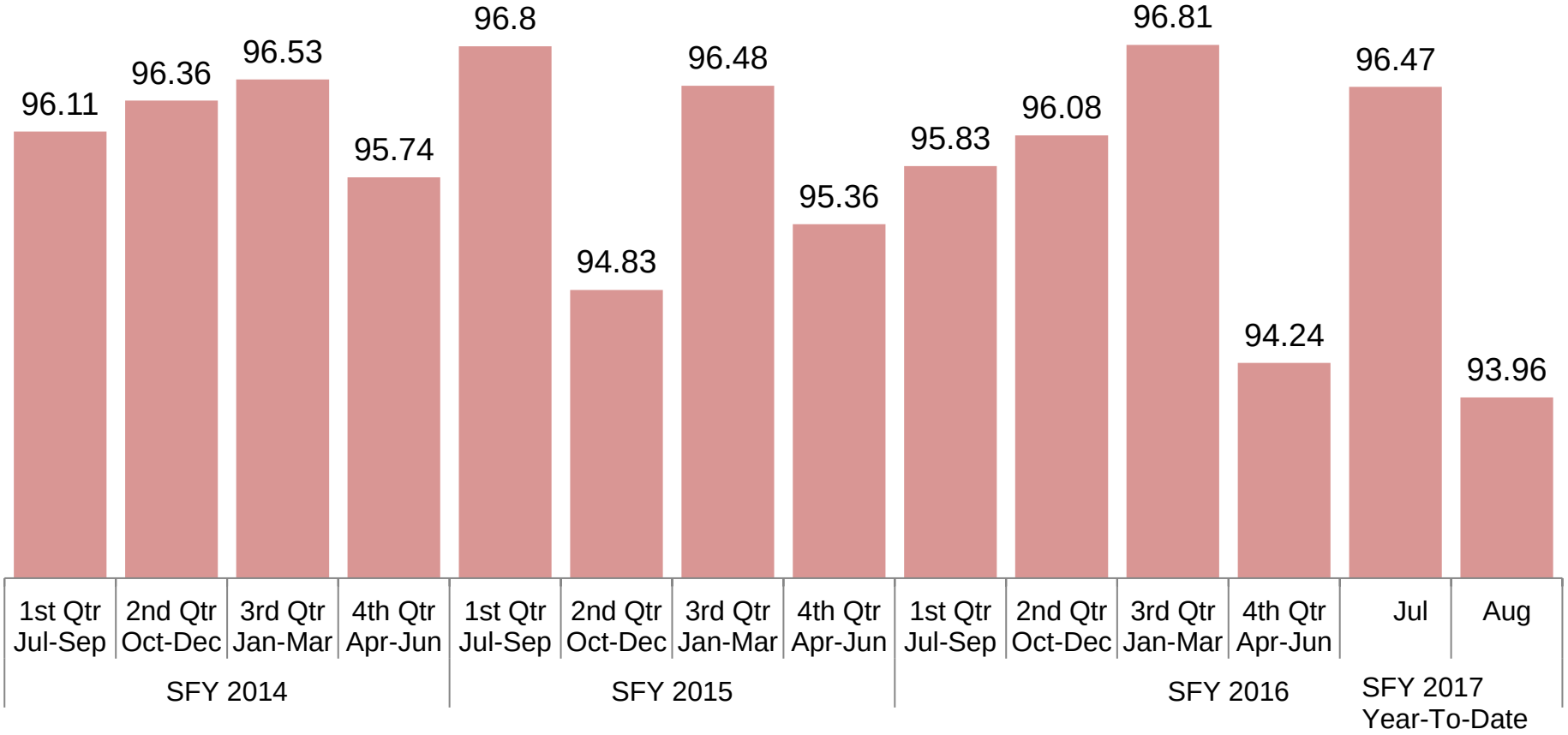
SFY 2017 Substantiated and Unsubstantiated counts will change because an investigation status determination may take up to 45 days to complete.

Percent of Children Without Recurrent Abuse or Neglect

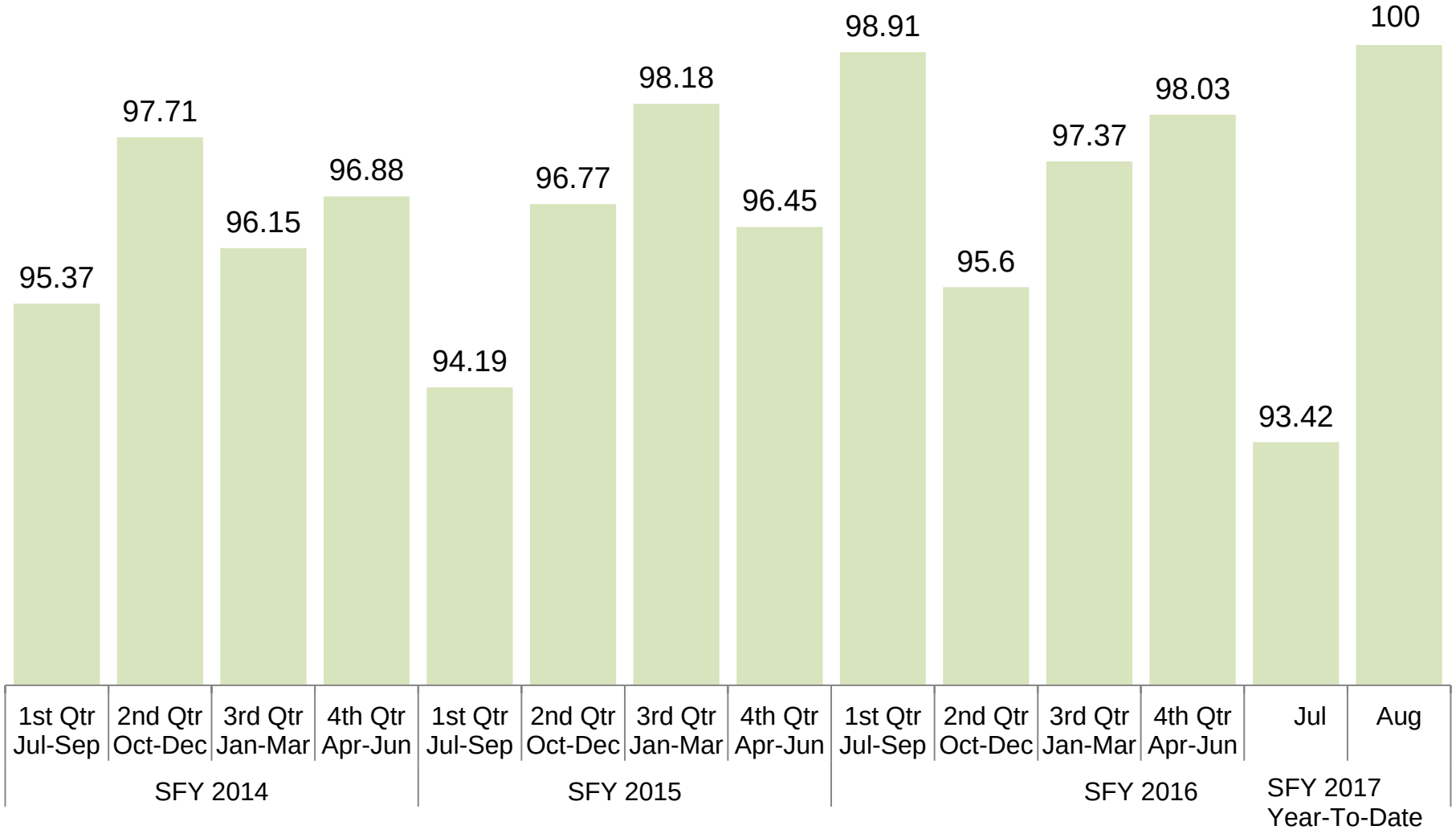
This measure assesses the effectiveness of child protective services in reducing the risk of harm for children who have been maltreated. It shows, for children with a substantiated report of abuse and/or neglect, what percentage did not have a recurrent substantiated report within six months of the prior substantiated report date.



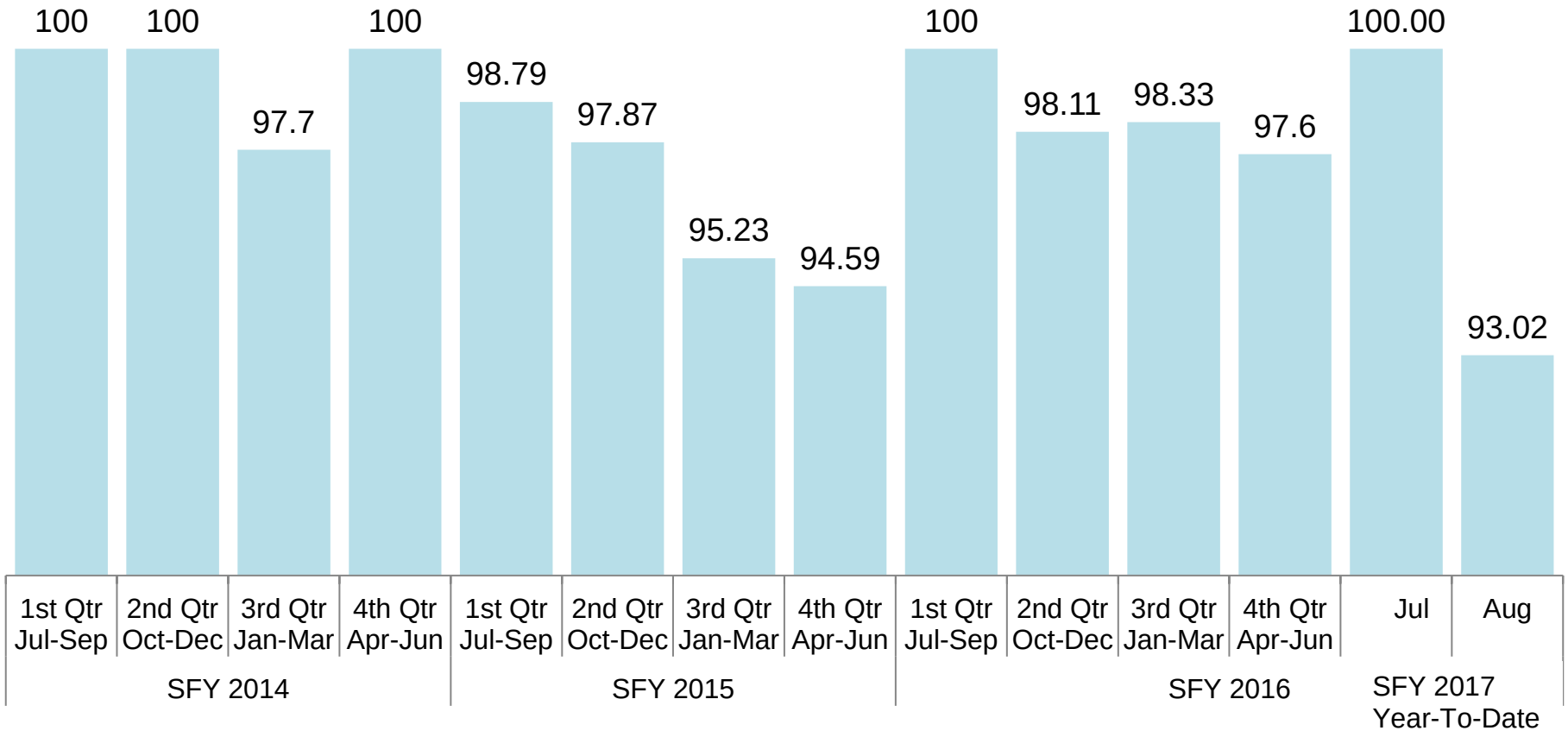
Clark Percent of Children in Home Setting Without Recurrent Abuse or Neglect



Washoe Percent of Children in Home Setting Without Recurrent Abuse or Neglect



Rural Percent of Children in Home Setting Without Recurrent Abuse or Neglect



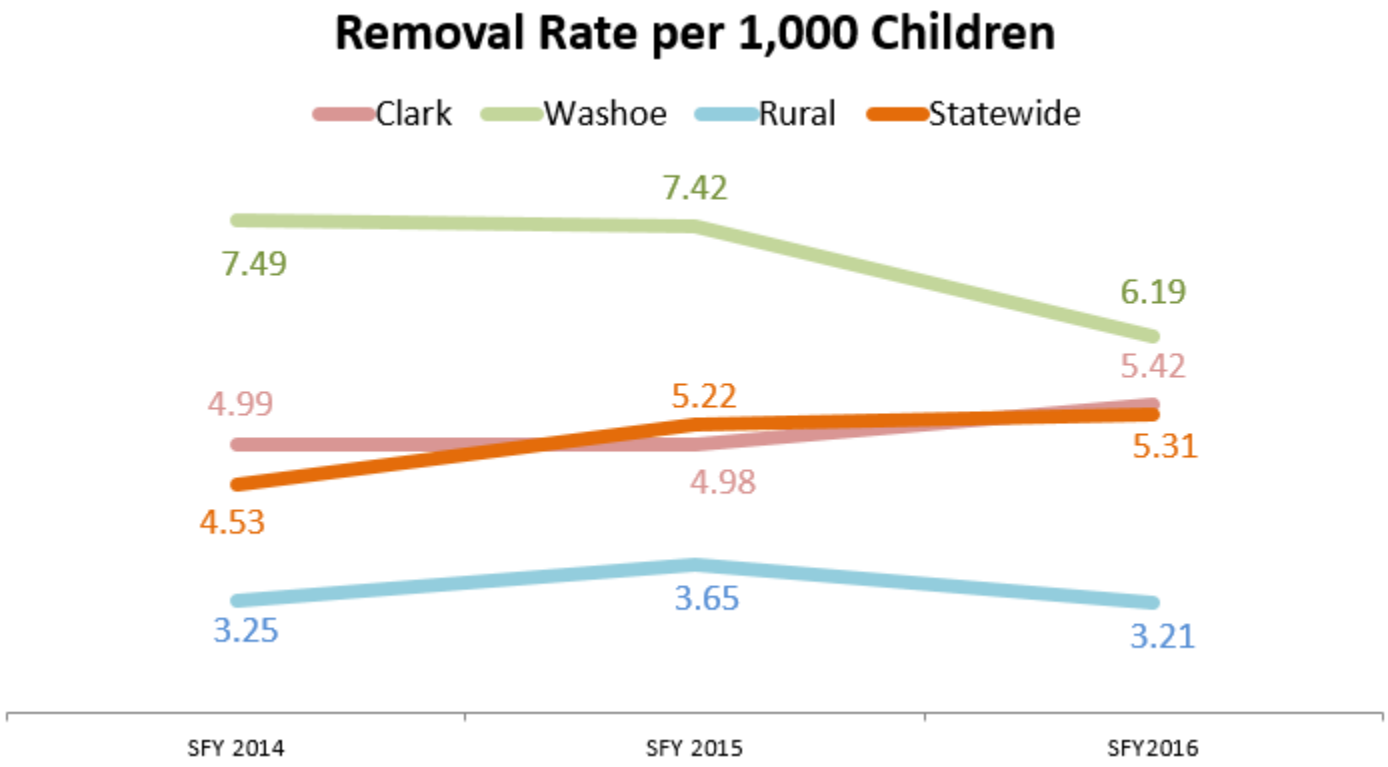
Percent of Children in Home Setting Without Recurrent Abuse or Neglect

Removals

Some investigations result in a finding that the child cannot safely remain in the home and must be removed. The removal of a child from his or her natural environment is a last resort, as part of the overall continuum of services provided by DCFS and the counties providing child welfare services.

Children Removed from Home

	Statewide				Clark				Washoe				Rural			
State Fiscal Year	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
Jul	296	305	324	305	206	200	243	229	80	79	57	51	10	26	24	25
Aug	303	323	358	369	213	211	266	273	78	91	73	69	12	21	19	27
Sep	268	281	357		215	207	266		45	61	63		8	13	28	
Oct	301	285	366		212	226	286		57	48	60		32	11	20	
Nov	315	268	279		239	183	230		57	67	33		19	18	16	
Dec	214	204	242		145	147	175		55	47	51		14	10	16	
Jan	242	283	246		175	197	172		50	70	60		17	16	14	
Feb	264	295	280		177	196	219		63	66	47		24	33	14	
Mar	282	339	290		190	246	210		67	60	61		25	33	19	
Apr	380	348	329		272	246	251		85	64	58		23	38	20	
May	322	325	297		244	232	226		61	69	53		17	24	18	
Jun	316	287	252		213	215	195		73	53	37		30	19	20	
TOTAL	3,503	3,543	3,620	674	2,501	2,506	2,739	502	771	775	653	120	231	262	228	52
% change from previous year	-2%	+ 1%	+ 2%		-8%	+ 0%	+ 9%		+ 22%	+ 1%	- 16%		+ 6%	+ 13%	- 13%	


Removal Rate per 1,000 Children
Clark
Washoe
Rural
Statewide
7.42
7.49
6.19
5.42
4.99
5.22
5.31
4.98
4.53
3.65
3.25
3.21
SFY 2014
SFY 2015
SFY2016

Foster Care Licensing

When children must be removed from their homes, the child welfare agency must utilize traditional foster care. Resource home development is designed to recruit, train, license, and retain the most appropriate families available who can meet the needs of the children.

	SFY 2014	SFY 2015	SFY 2016	SFY2017 Year-To-Date
Average Number of Family Foster Home Licenses				
Clark County	1,481	1,425	1,340	1,362
Washoe County	332	355	364	373
Rural Counties	177	183	196	221
Statewide	1,990	1,964	1,899	1,945
Average Number of Group Foster Home Licenses				
Clark County	13	10	11	9
Washoe County	57	55	43	43
Rural Counties	21	21	16	13
Statewide	91	86	70	65

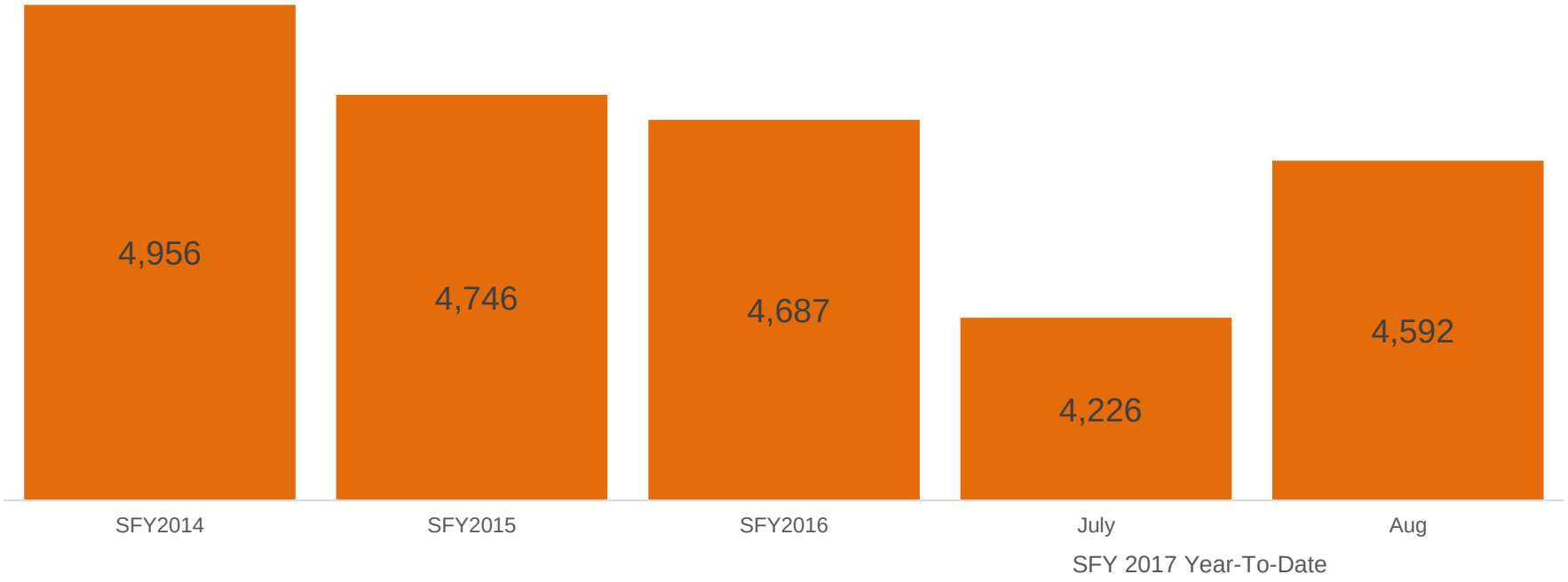
Foster Care Placement and Payments

When the safety and protection of a child cannot be met in the parent's or caregiver's home, substitute care in the form of relative care, foster care, residential therapeutic care, or other planned permanent living arrangements may become necessary. When it becomes necessary, child welfare agencies place children with available resource families. Resource families meet the needs of Nevada's waiting children and may be relatives, fictive (not related) family, foster parents, therapeutic foster care parents, and adoptive parents. With a resource family, a child may begin with an emergency shelter-care placement, emerge into foster care, with a final outcome of an adoption – and never leave the original resource family's home. A resource family is committed to a child, regardless of the child's needs and level of care.

Children in Out-of-Home Placements, by Month

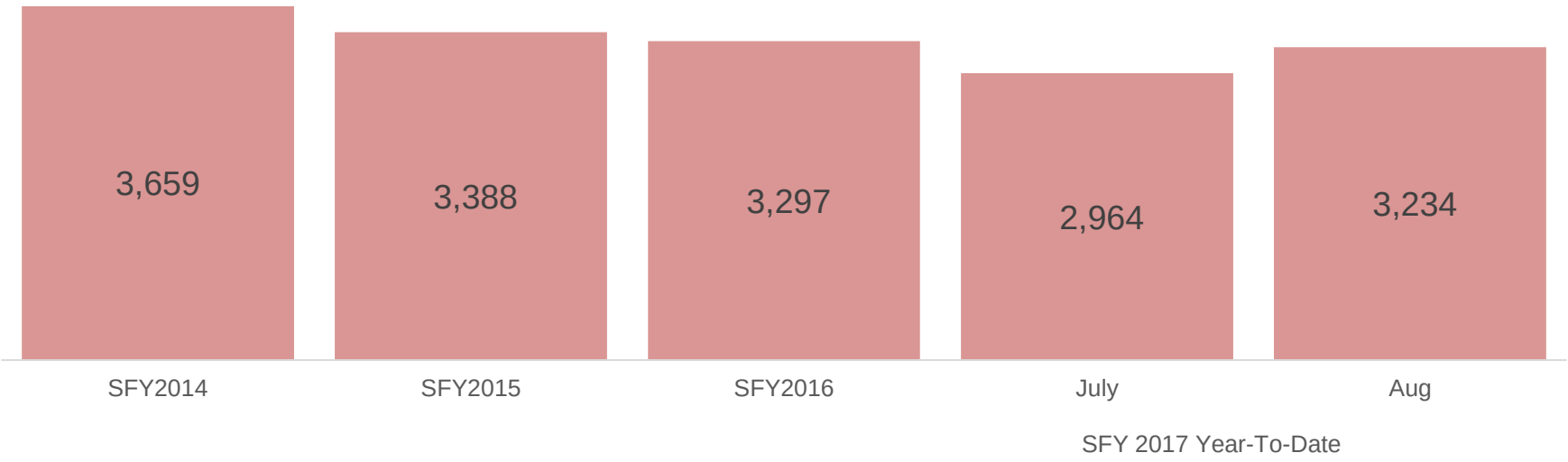
	Clark				Washoe				Rural			
State Fiscal Year	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
July	3,773	3,534	3,366	2,964	834	966	929	905	433	410	430	357
Aug	3,797	3,524	3,425	3,234	874	967	956	971	433	407	445	387
Sept	3,757	3,268	3,424		871	902	947		414	378	451	
Oct	3,768	3,490	3,430		874	948	962		425	396	450	
Nov	3,823	3,451	3,380		863	945	955		418	395	444	
Dec	3,656	3,338	3,233		847	942	947		412	389	452	
Jan	3,586	3,305	3,220		861	957	953		390	382	435	
Feb	3,533	3,310	3,235		891	976	954		400	398	427	
Mar	3,545	3,350	3,225		900	953	941		401	425	433	
Apr	3,561	3,370	3,225		928	957	963		405	438	429	
May	3,559	3,382	3,171		937	961	979		392	429	411	
Jun	3,547	3,337	3,325		957	999	963		401	422	429	
AVG	**3,659**	**3,388**	**3,305**	**3,099**	**886**	**956**	**954**	**938**	**410**	**406**	**436**	**372**
% change	-1.1%	- 7.4%	- 2.5%		+ 17.7%	+ 7.9%	- 0.2%		-7.5%	- 1.1%	+ 7.5%	

Statewide Average Number of Children in Out-of-Home Placements



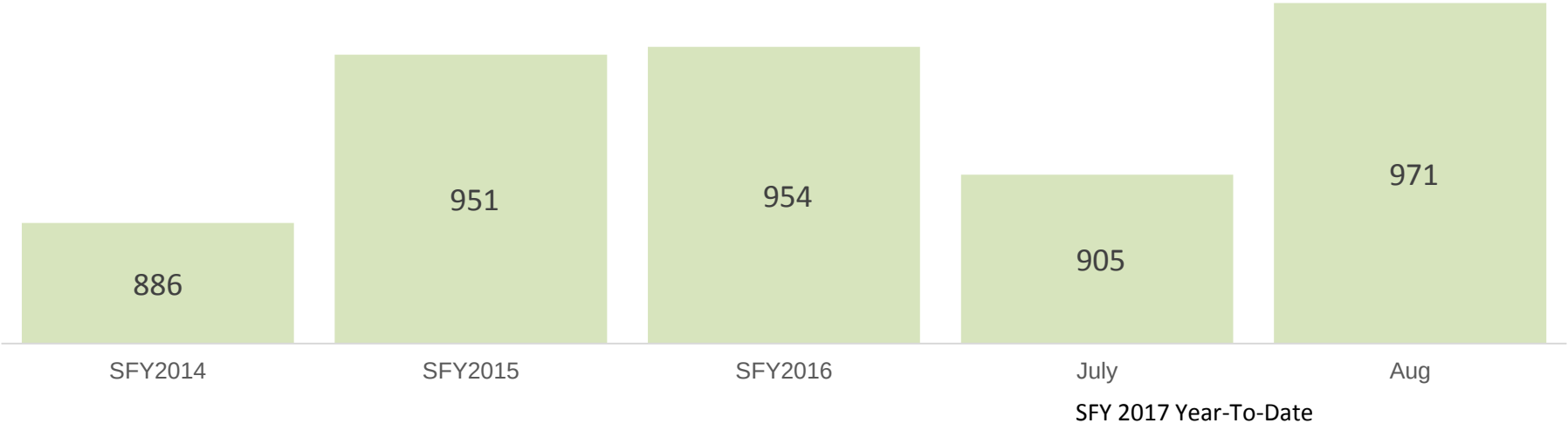
SFY 2014, SFY 2015, and SFY 2016 are monthly averages. SFY 2017 Year-To-Date is a monthly count..

Average Number of Children in Out-of-Home Placements in Clark County



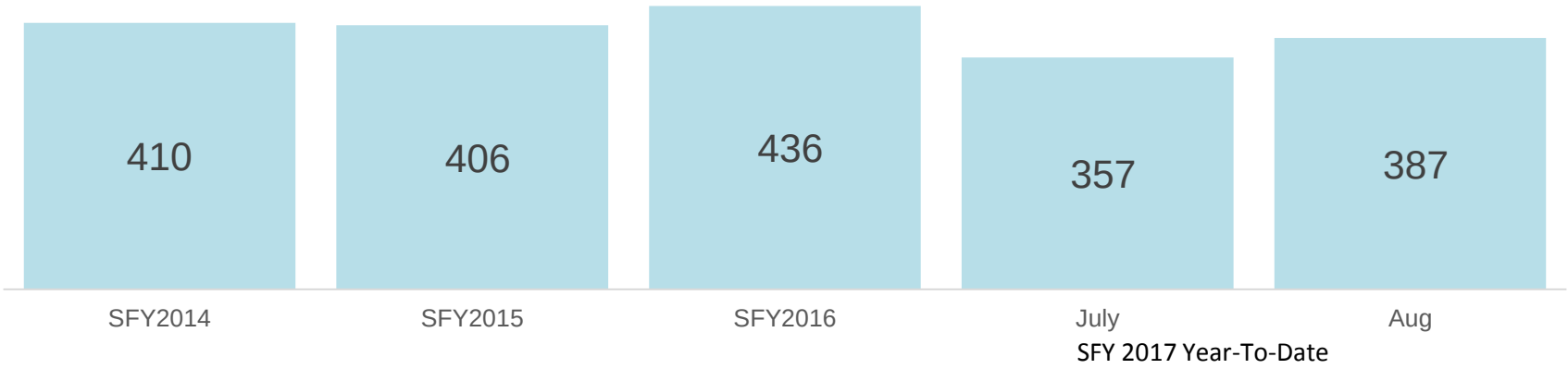
SFY 2014, SFY 2015, and SFY 2016 are monthly averages. SFY 2017 Year-To-Date is a monthly count.

Average Number of Children in Out-of-Home Placements in Washoe County



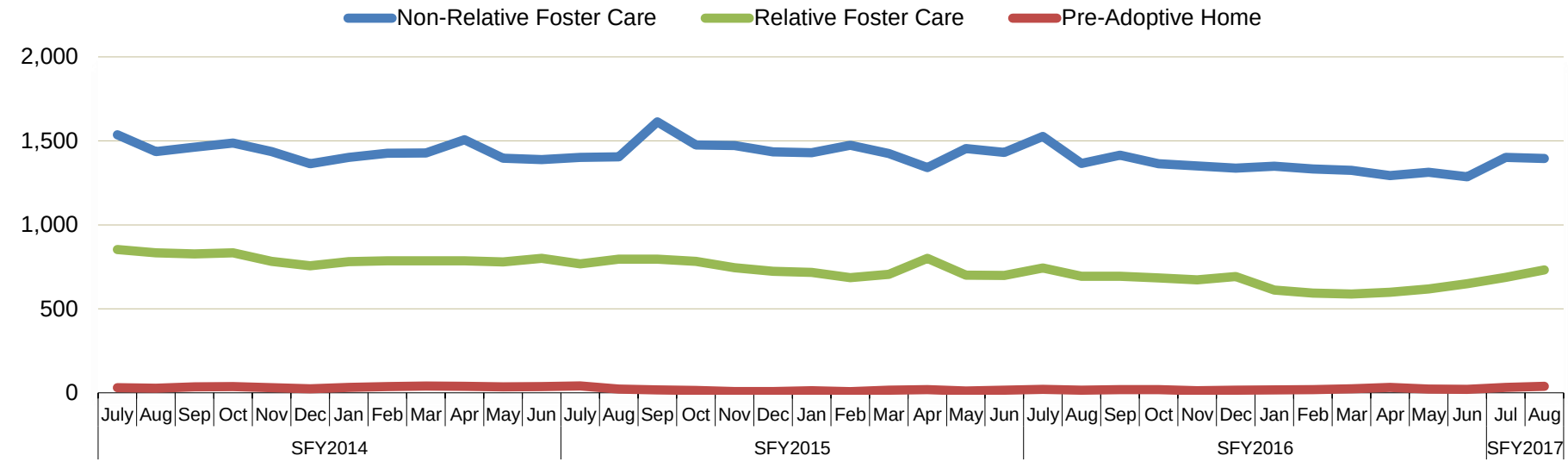
SFY 2014, SFY 2015, and SFY 2016 are monthly averages. SFY 2017 Year-To-Date is a monthly count..

Rural Average Number of Children in Out-of-Home Placements

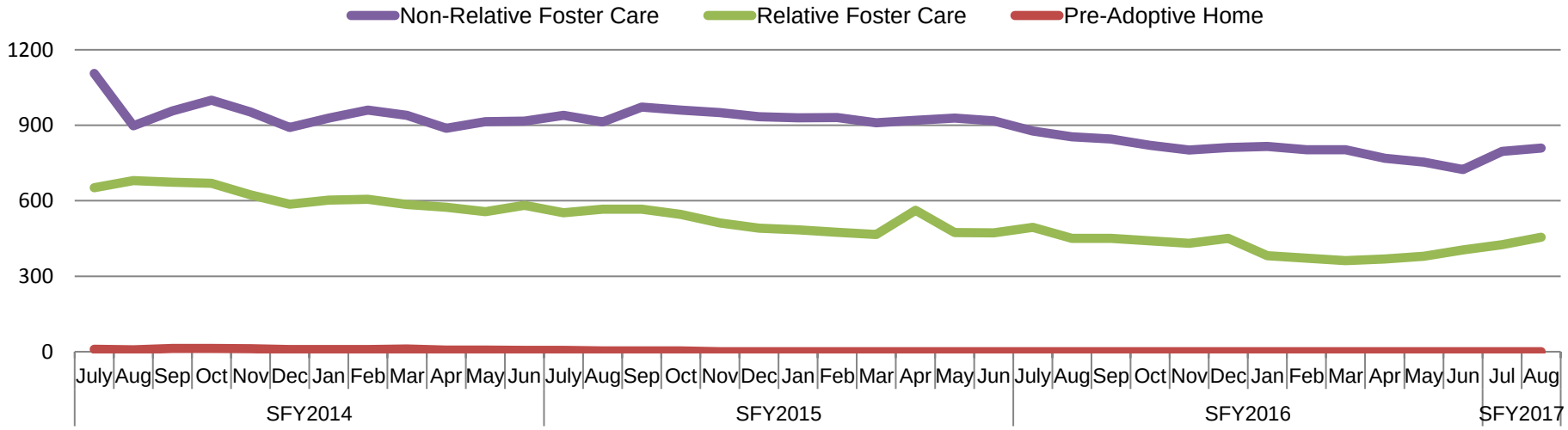


SFY 2014, SFY 2015, and SFY 2016 are monthly averages. SFY 2017 Year-To-Date is a monthly count.

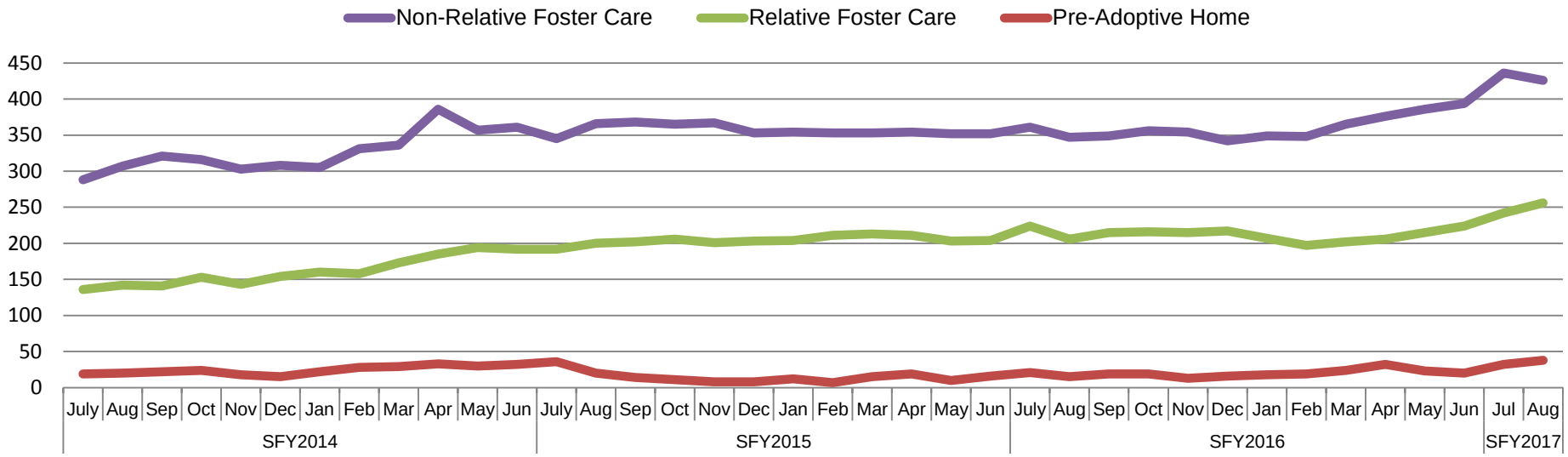
Statewide Paid Family Care Placements



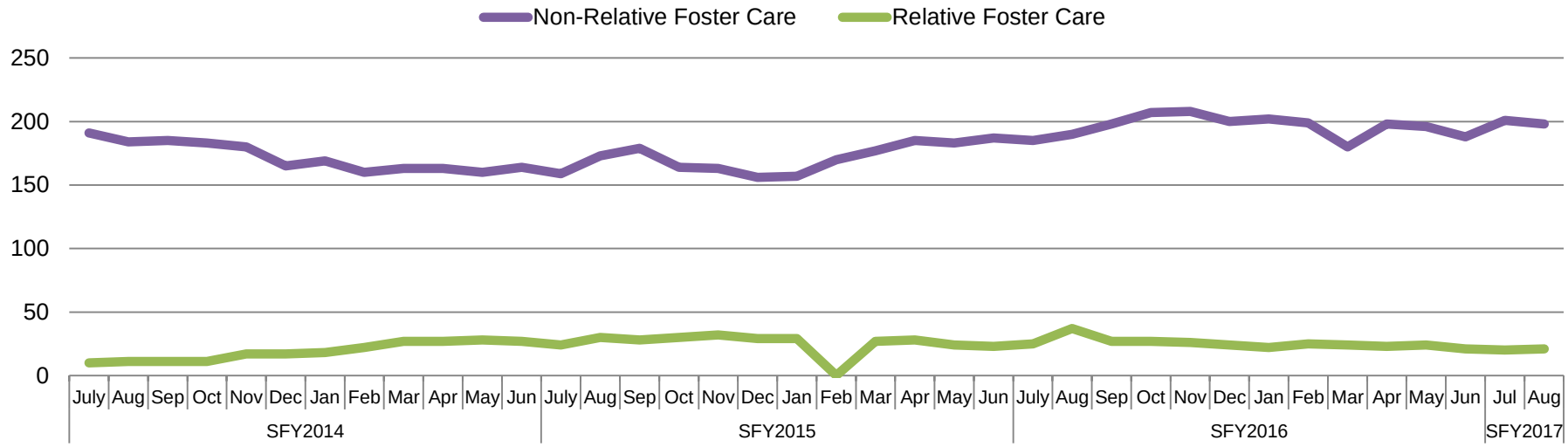
Clark County Paid Family Care Placements



Washoe Paid Family Care Placements

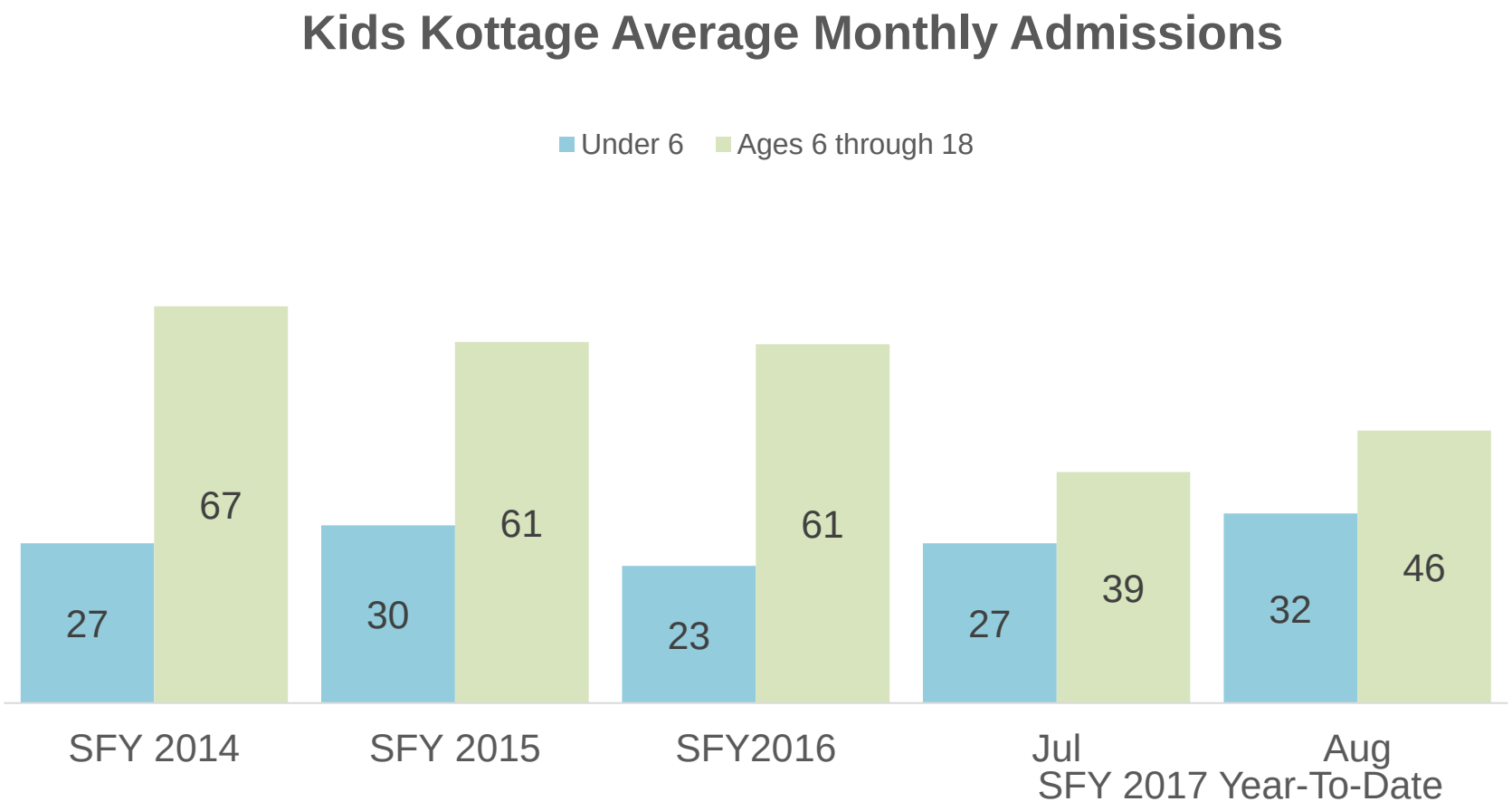


Rural Paid Family Care Placements



Kids Kottage

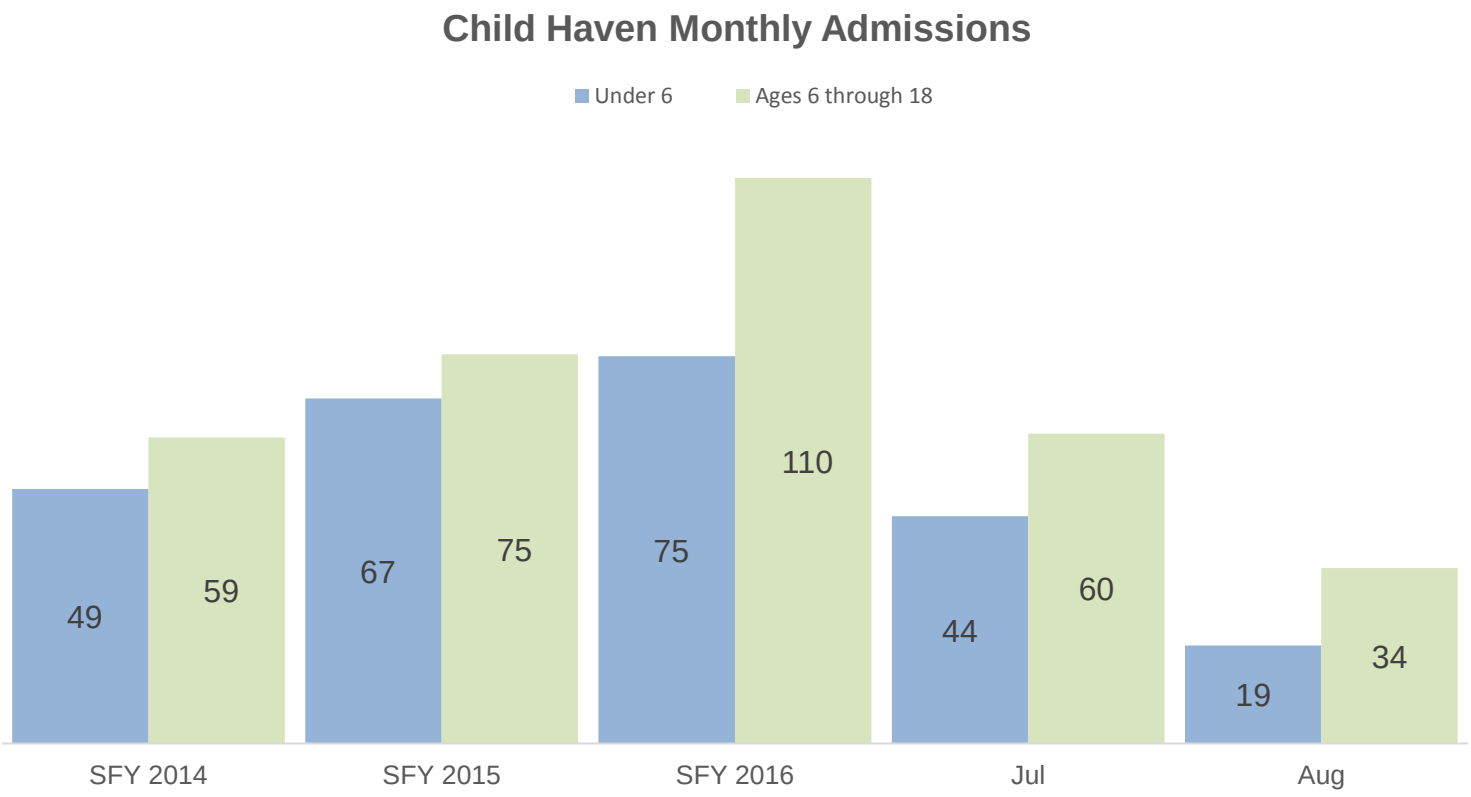
The Kids Kottages are protective shelters where police or social workers bring children after they have been removed from their families. They are temporary homes, operated 24 hours a day, under a contract with Washoe County Department of Social Services. Most children are at Kids Kottage because their families are suspected of severe abuse or neglect. However, some children are placed because no one else is available to care for them during parental incarceration or hospitalization.



SFY 2014, SFY 2015, and SFY 2016 are monthly averages. SFY 2017 Year-To-Date ia a monthly count.

Child Haven

The Child Haven Shelter program was created as a Clark County placement option for abused, neglected, or abandoned children who require a protective environment. Child Haven Shelter is an alternative placement, providing resources and services for abused and neglected children and their families based on local needs. The Child Haven Shelter program provides emergency care for a smaller number of children when no other suitable placement option is available.

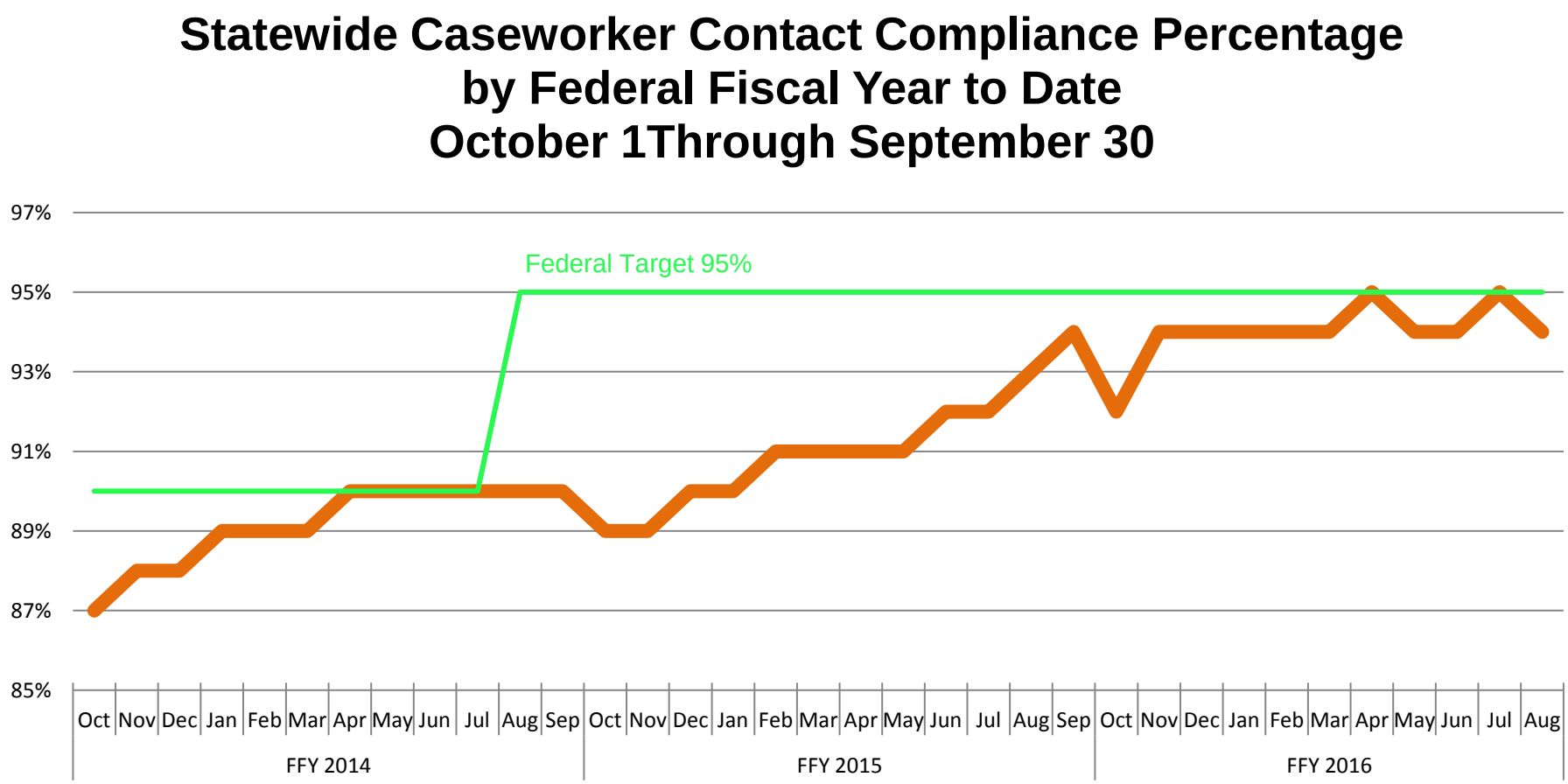


SFY 2014, SFY 2015, and SFY 2016 are monthly averages. SFY 2017 Year-To-Date is a monthly count.

Caseworker Visits with Children

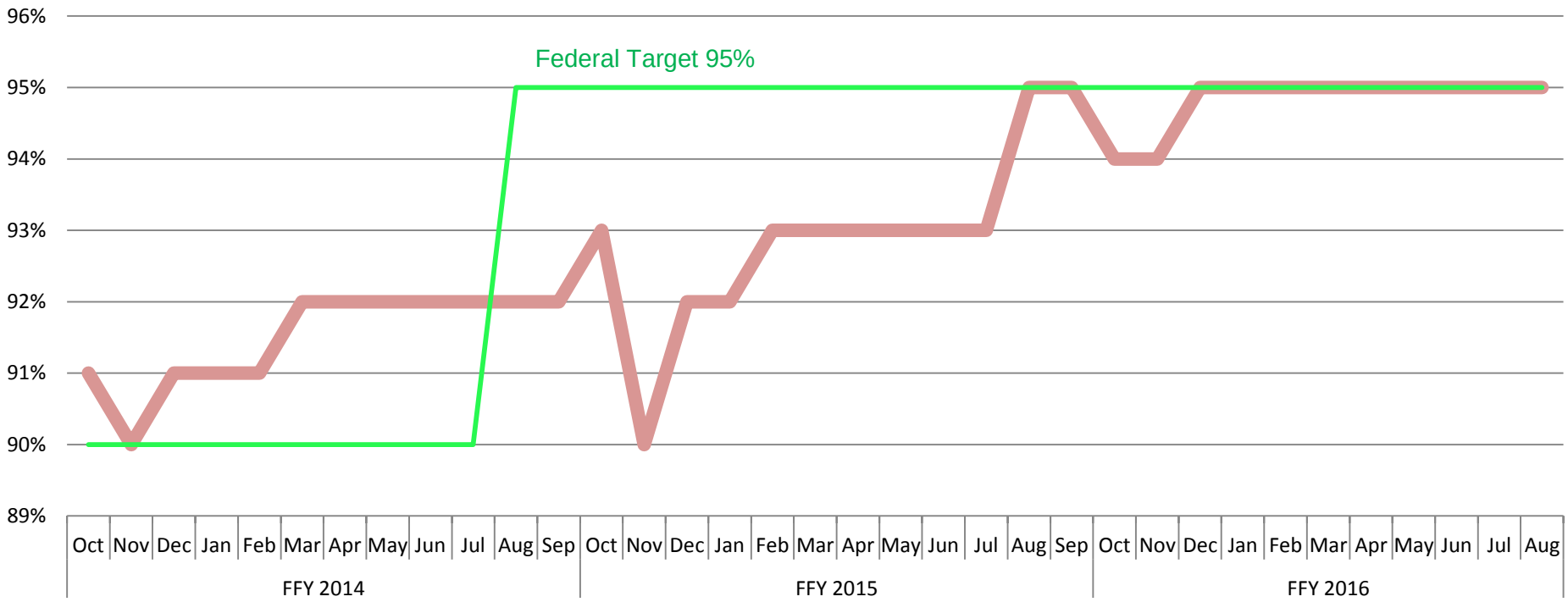
In accordance with the state plan requirements of Title IV-E of the Social Security Act, the child welfare agency must ensure that children, who are in foster care and under the responsibility of the agency, are visited on a monthly basis and that the caseworker visits are well-planned and focused on issues pertinent to case planning and service delivery to ensure the safety, permanency, and well-being of the children.

Note: The following Caseworker Visit Compliance graphs are based on a Federal Fiscal Year which runs from October 1st through September 30th.



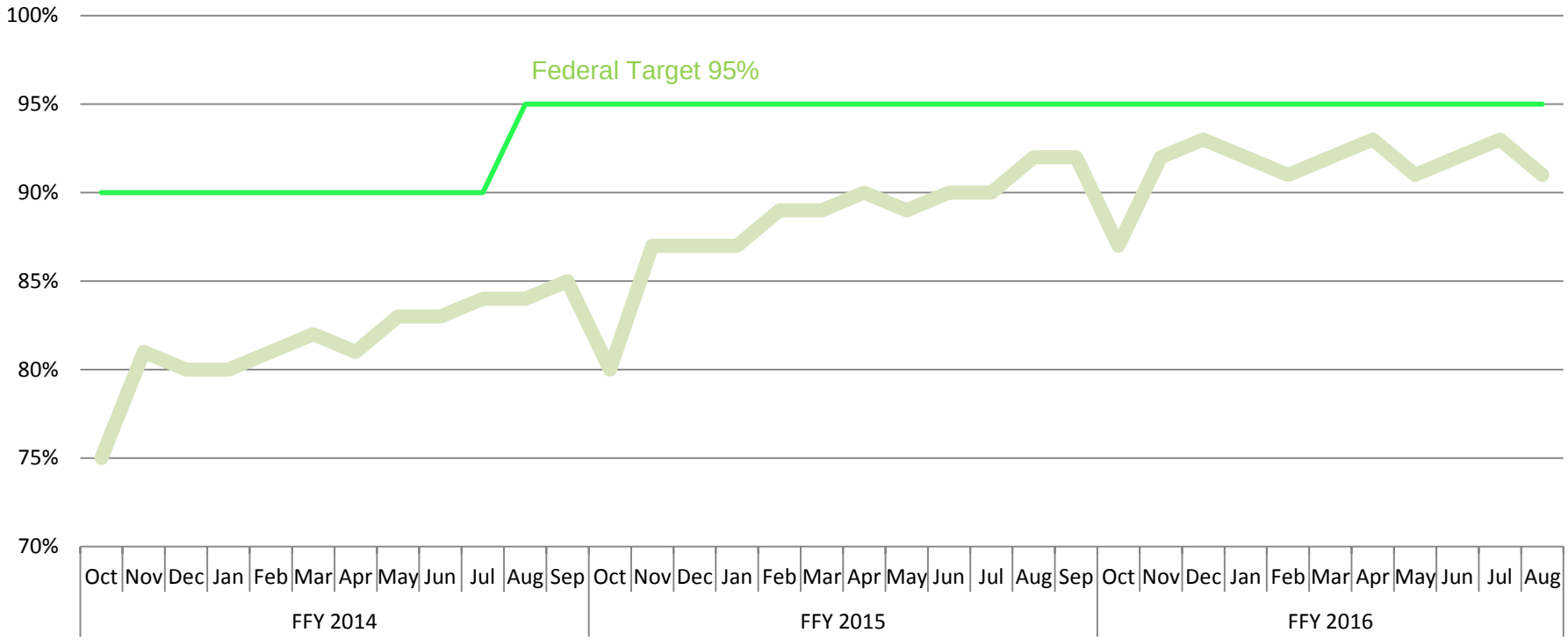
Effective July 1, 2014, the Monthly Caseworker Contact Compliance rate goal was raised from 90% to 95%.

Clark Caseworker Contact Compliance Percentage by Federal Fiscal Year to Date October 1Through September 30



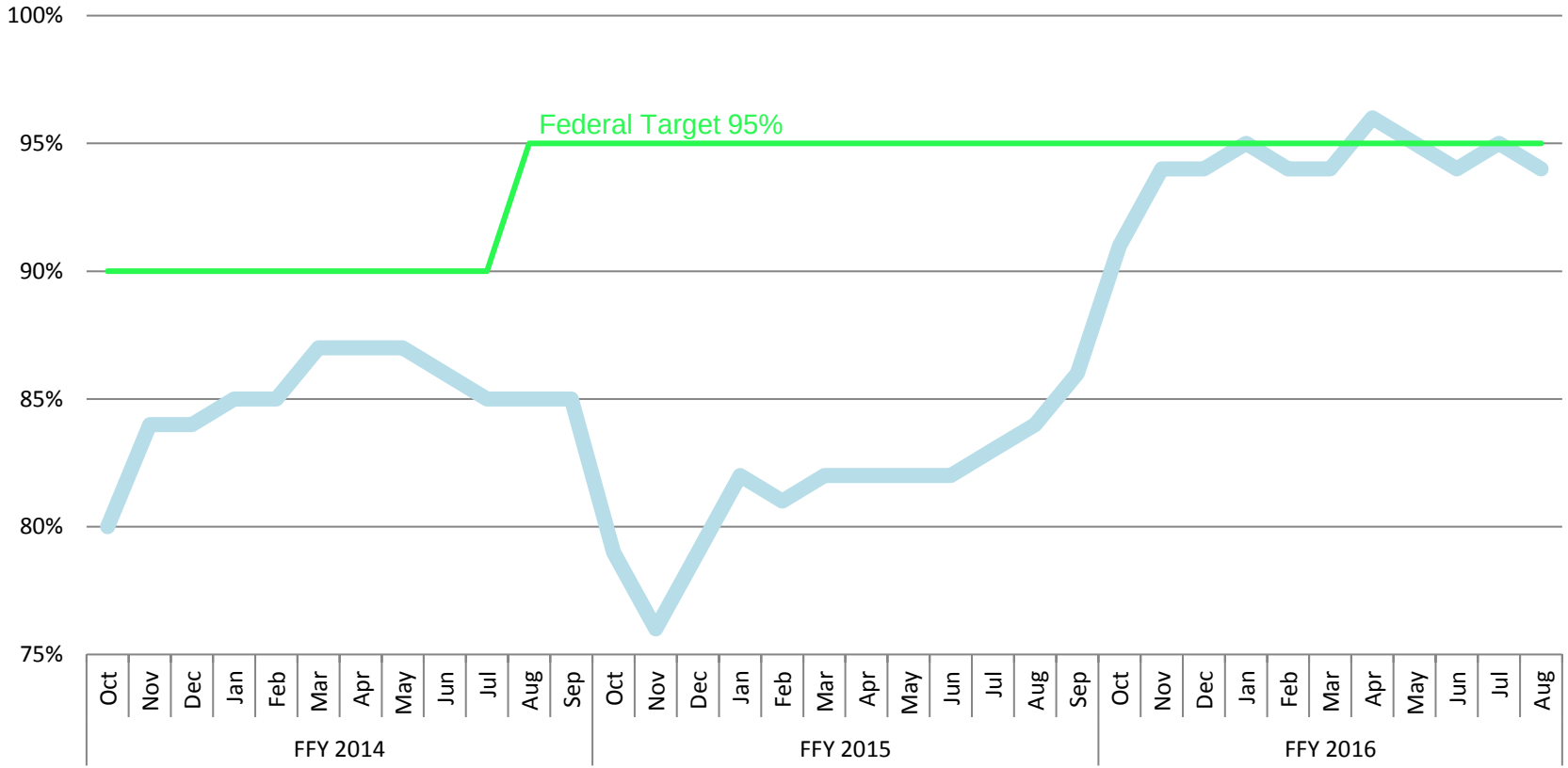
Effective July 1, 2014, the Monthly Caseworker Contact Compliance rate goal was raised from 90% to 95%.

Washoe Caseworker Contact Compliance Percentage by Federal Fiscal Year October 1 Through September 30



Effective July 1, 2014, the Monthly Caseworker Contact Compliance rate goal was raised from 90% to 95%.

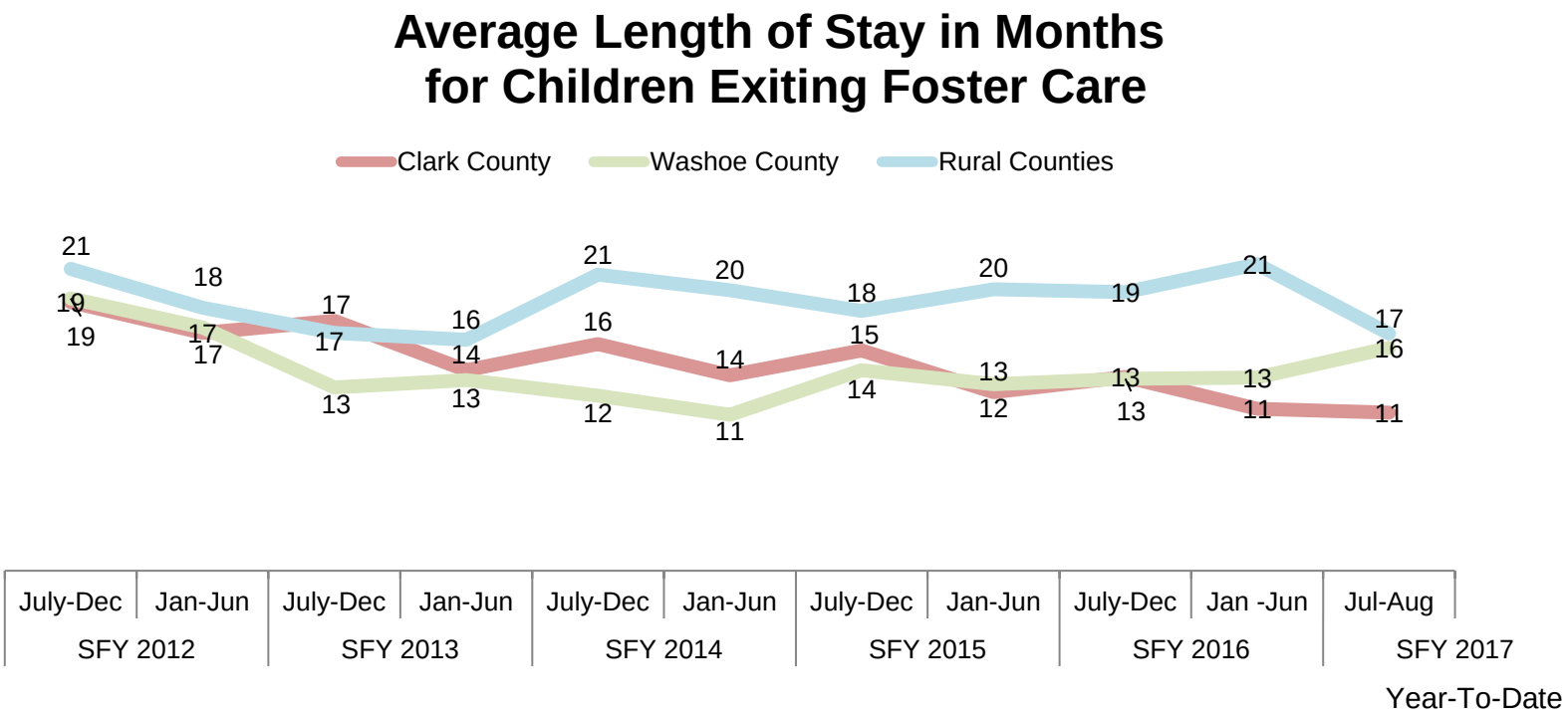
Rural Caseworker Contact Compliance Percentage by Federal Fiscal Year to Date October 1 Through September 30



Effective July 1, 2014, the Monthly Caseworker Contact Compliance rate goal was raised from 90% to 95%.

Length of Stay in Foster Care

Length of stay in foster care refers to the amount of time between entering and exiting foster care. Being removed from home and placed in foster care are difficult and stressful experiences for any child. The goal for every part of the child welfare system is for children to remain safely with their families or, if in out-of-home care, to return home as soon as safely possible.



Services to Foster Youth Transitioning to Adulthood

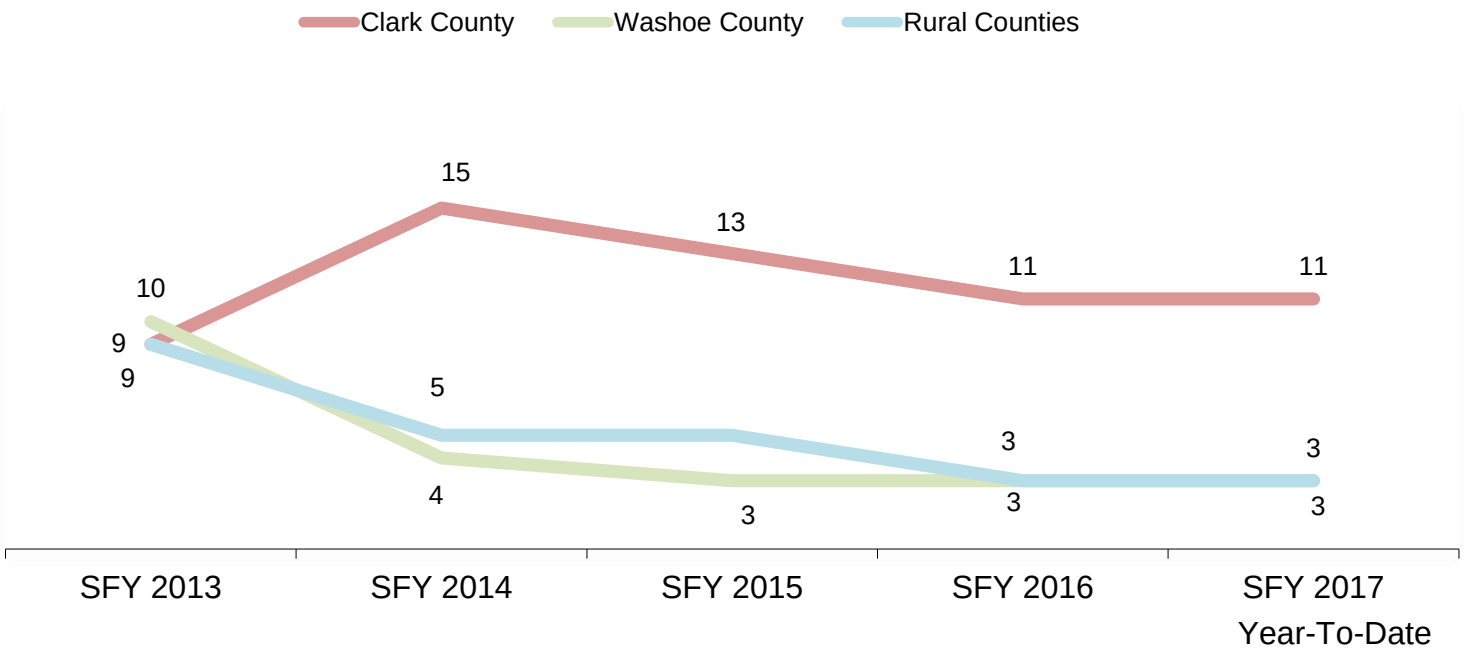
The goal of Nevada's Independent Living Program (IL) is to prepare young adults for the transition to adulthood and to provide opportunities to obtain the skills necessary for self-sufficiency. Independent Living, while commonly seen as a placement option, is not only a placement but also a set of services specifically designed around the needs of each youth in the program. DCFS is responsible for providing IL services in the 15 rural counties of the state and overseeing Clark and Washoe counties.

Statewide Services to Foster Youth Transitioning to Adulthood as of August 31,2016

Youth in Placement, Age 15 and Up	
Family Care	102
Pre-Adoptive Home	0
Residential Care	126
Shelter Care	36
Unpaid Placements	210
Independent Living	9

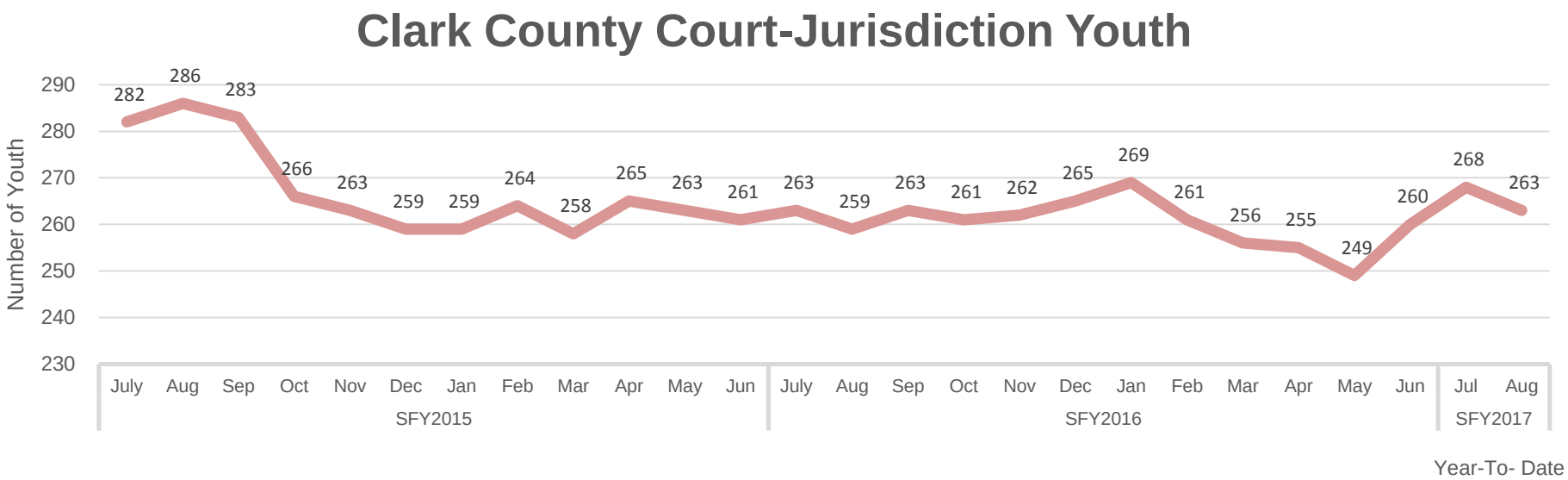
Youth in Placement with Goal of Emancipation	
Family Care	40
Pre-Adoptive Home	0
Residential Care	36
Shelter Care	8
Unpaid Placements	30
Independent Living	3

Average Monthly Independent Living Placements

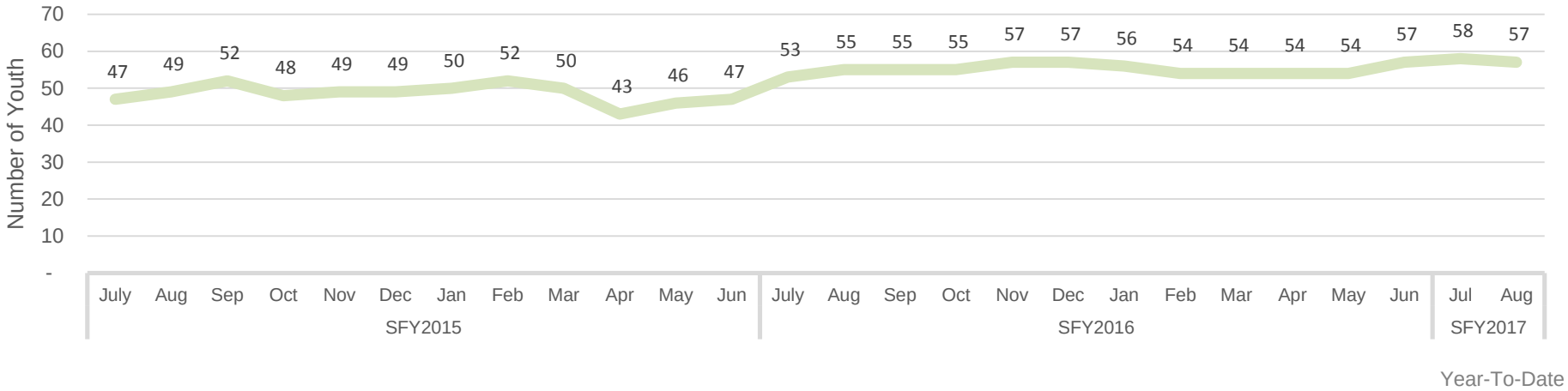


Court-Jurisdiction Youth

Assembly Bill 350 (AB 350), enacted in the 76th Session of the Nevada Legislature (2011) and signed into law by Governor Sandoval on May 18, 2011, provides that youth who "age out" of foster care (reach the age of majority while in foster care) continue in the jurisdiction of the court after the age of 18 under certain circumstances. The agency that provides child welfare services continues monetary payments to the youth while they remain in the jurisdiction of the court.

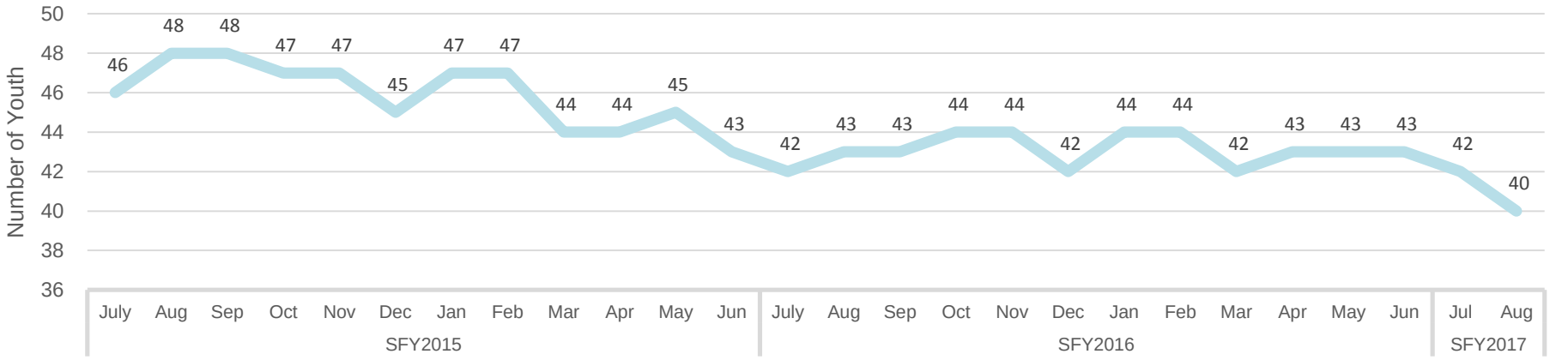


Washoe County Court-Jurisdiction Youth



Year-To-Date

Rural Nevada Court-Jurisdiction Youth



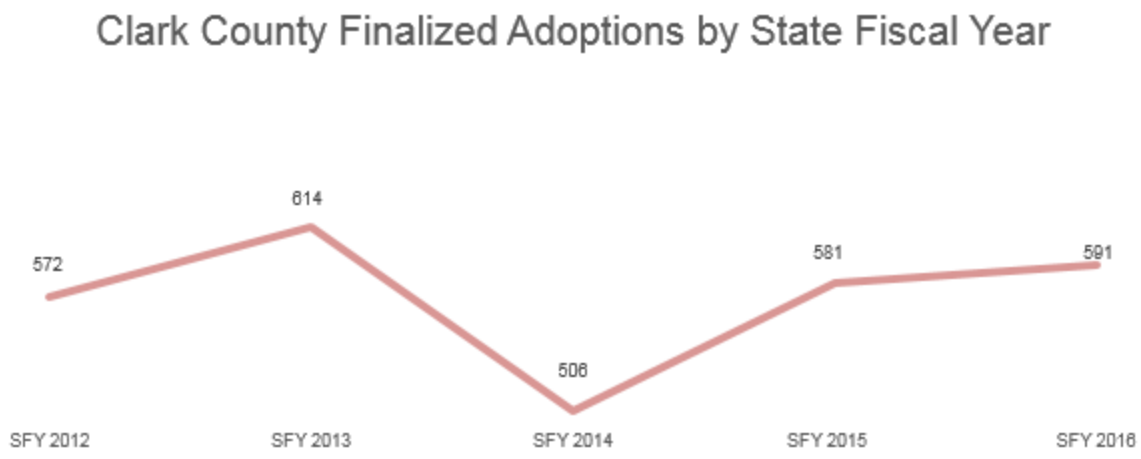
Year-To-Date

Adoption Placement and Subsidies

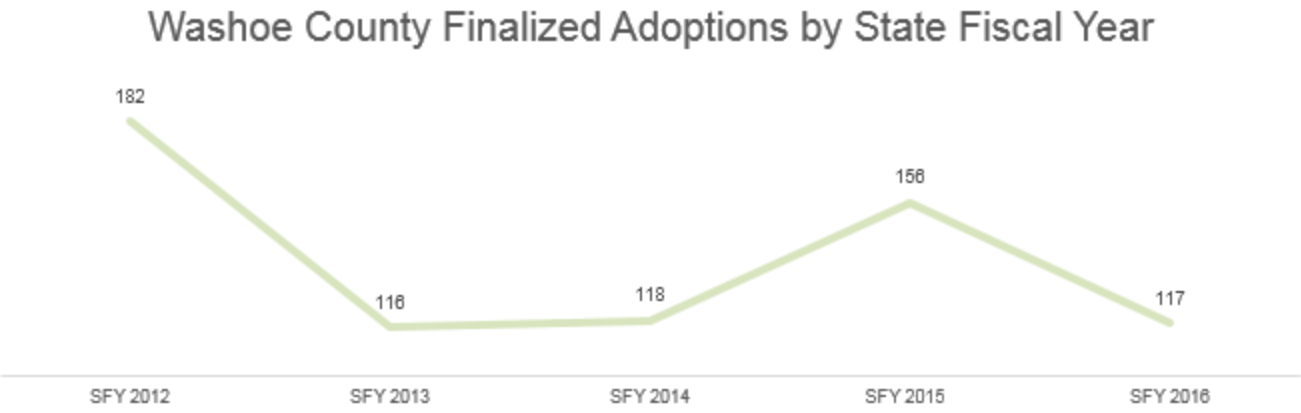
It is the policy of the agencies providing child welfare services to provide financial, medical, and social services assistance to adoptive parents, thereby encouraging and supporting the adoption of special-needs children from foster care. A statewide collaborative policy outlines the special-needs eligibility criteria, application process, types of assistance available, and the necessary elements of a subsidized adoption agreement.

Finalized Adoptions by Month

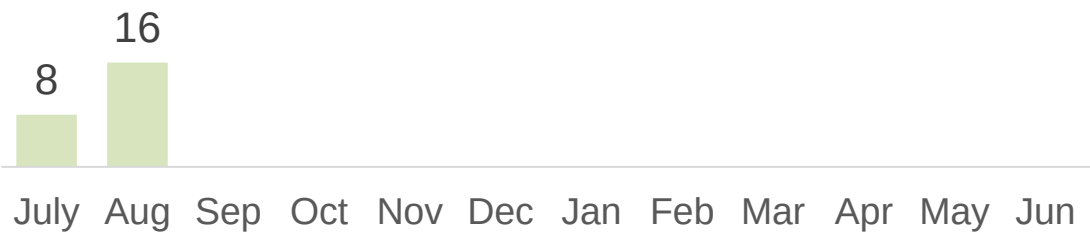
State Fiscal Year	Statewide				Clark				Washoe				Rural			
	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
Jul	43	67	53	53	31	51	50	31	7	9	3	8	5	7	0	14
Aug	80	85	76	67	65	55	53	44	15	29	22	16	0	1	1	7
Sep	26	45	47		18	34	38		8	9	4		0	2	5	
Oct	52	88	87		41	72	78		3	7	6		8	9	3	
Nov	147	122	129		110	91	101		30	25	18		7	6	10	
Dec	111	99	61		90	79	49		3	14	6		18	6	6	
Jan	13	19	21		7	16	19		3	1	2		3	2	0	
Feb	35	41	38		21	28	22		10	0	10		4	13	6	
Mar	38	46	65		32	40	50		5	2	6		1	4	9	
Apr	41	63	63		31	46	58		3	10	2		7	7	3	
May	58	84	74		35	47	42		20	28	27		3	9	5	
Jun	37	31	50		25	22	31		11	8	11		1	1	8	
Total	**681**	**790**	**764**	**120**	**506**	**581**	**591**	**75**	**118**	**142**	**117**	**24**	**57**	**67**	**56**	**21**

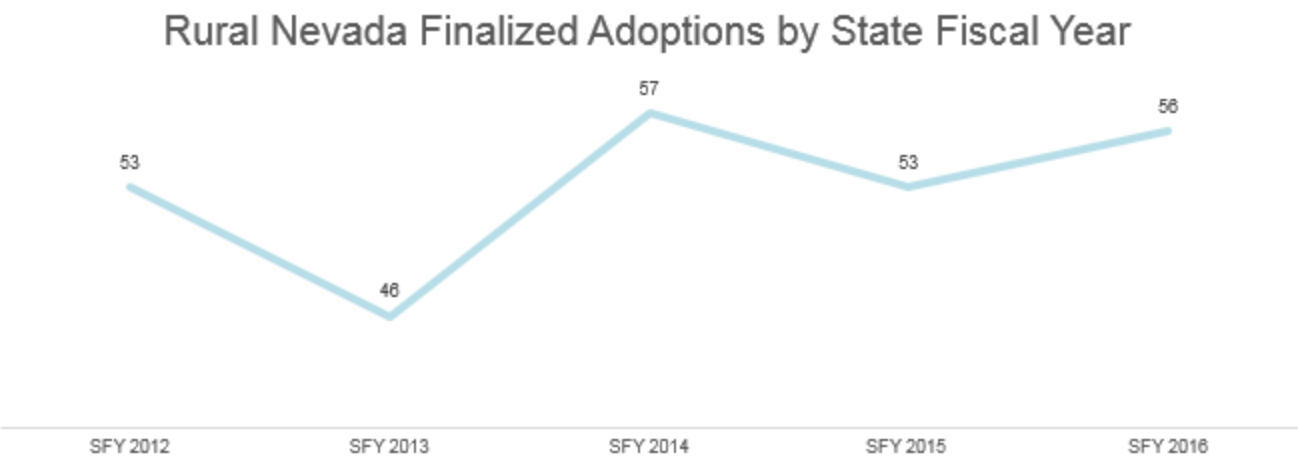

Clark County Finalized Adoptions by State Fiscal Year
572
614
506
581
591
SFY 2012
SFY 2013
SFY 2014
SFY 2015
SFY 2016

Clark County Finalized Adoptions
SFY 2017 through Aug 31
31
44
July
Aug
Sep
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
Jun



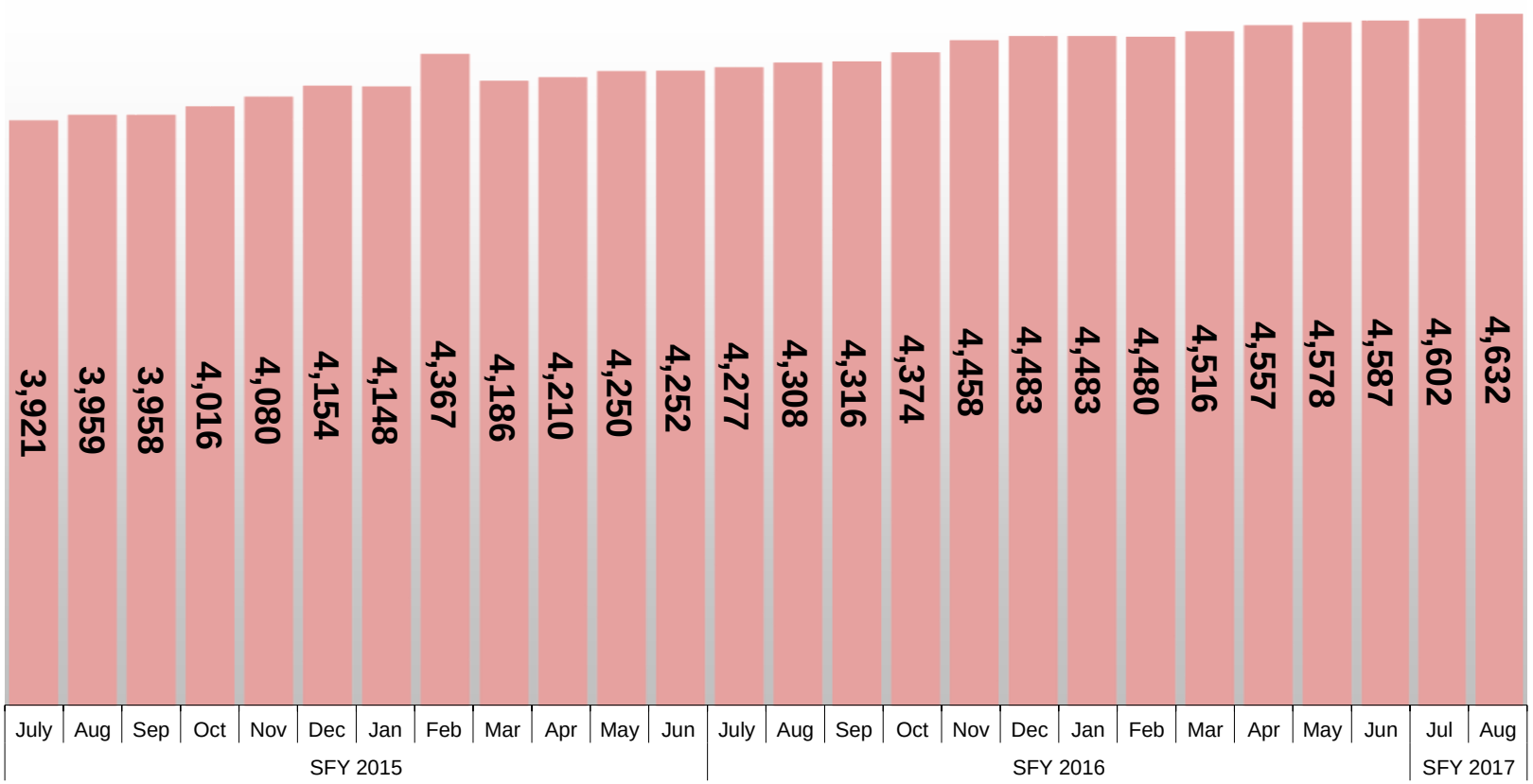
Washoe County Finalized Adoptions
SFY 2017 through Aug 31





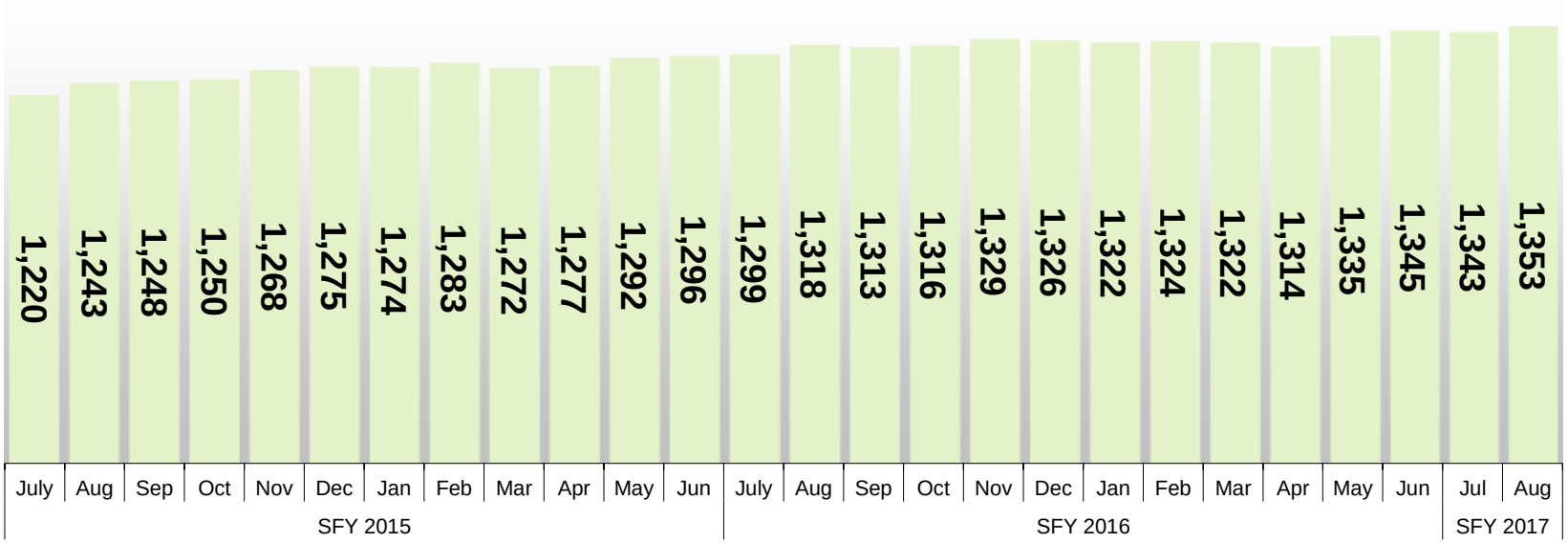
Rural Nevada Finalized Adoptions
SFY 2017 through Aug 31

Active Adoption Subsidies Clark County



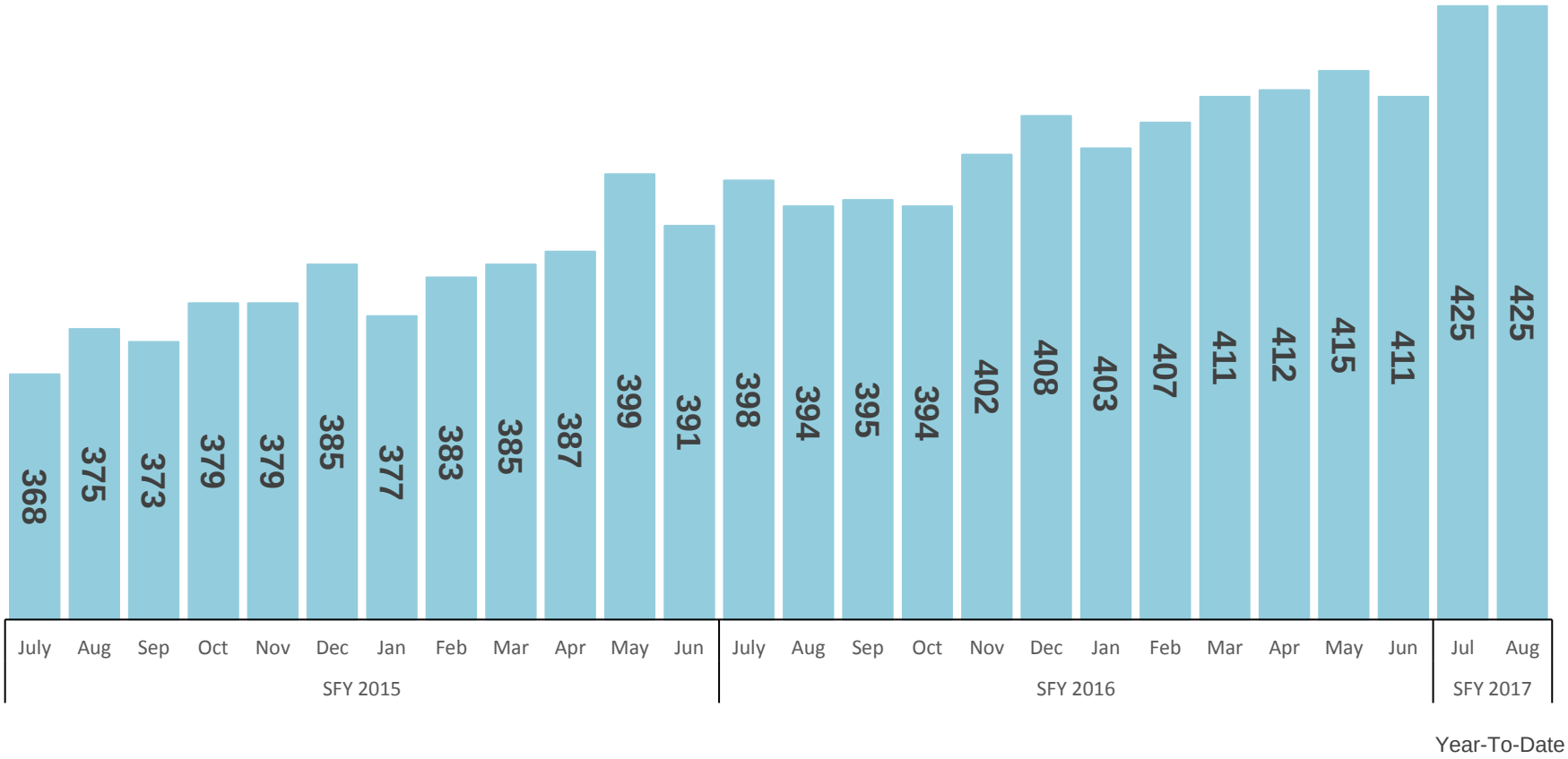
Year-To-Date

Active Adoption Subsidies Washoe County



Year-To-Date

Active Adoption Subsidies Rural



Finalized Adoptions by Age at Adoption

State Fiscal Year	Statewide				Clark County				Washoe County				Rural Counties			
Age by Year	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
0	8	12	10	2	4	3	5	1	4	7	4	1	0	2	1	-
1	106	119	116	10	86	87	98	7	18	28	13	2	2	4	5	1
2	99	128	128	20	76	98	103	14	17	25	21	4	6	5	4	2
3	63	91	90	14	48	70	66	8	12	15	14	5	3	6	10	1
4	62	64	66	11	39	45	48	9	15	14	17	1	8	5	1	1
5	50	61	63	10	41	43	49	5	4	12	10	1	5	6	4	4
6	48	53	43	9	37	40	34	4	7	8	5	3	4	5	4	2
7	43	44	39	7	34	35	28	3	3	7	7	3	6	2	4	1
8	31	34	40	10	18	26	31	6	7	7	5	1	6	1	4	3
9	36	43	39	7	26	29	30	4	9	10	6	1	1	4	3	2
10	31	28	29	5	24	22	23	2	3	4	4	1	4	2	2	2
11	22	39	24	5	15	30	20	4	5	6	2	-	2	3	2	1
12	23	18	22	1	16	16	20	1	4	1	2	-	3	1	0	-
13	20	20	24	2	12	12	17	2	5	7	3	-	3	1	4	-
14	17	15	13	1	14	12	10	1	2	3	1	-	1	0	2	-
15	10	5	7	3	7	4	5	2	1	0	1	1	2	1	1	-
16	5	11	8	3	4	6	3	2	1	2	1	-	0	3	4	1
17	7	5	3	-	5	3	1	-	1	0	1	-	1	2	1	-
other	0	0	0	-	0	0	0	-	0	0	0	-	0	0	0	-
Total	**681**	**790**	**764**	**120**	**506**	**581**	591	75	**118**	**156**	**117**	**24**	**57**	**53**	**56**	**21**

Finalized Adoptions by Age Group

	Statewide				Clark				Washoe				Rural			
Fiscal	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017	2014	2015	2016	2017
Age 0-1	17 %	17 %	16 %	10 %	18 %	15 %	17 %	11 %	19 %	22 %	15 %	13 %	4 %	11 %	11 %	5 %
2-4	33 %	36 %	37 %	38 %	32 %	37 %	37 %	41 %	37 %	35 %	44 %	42 %	30 %	30 %	27 %	19 %
5-9	31 %	30 %	29 %	36 %	31 %	30 %	29 %	29 %	25 %	28 %	28 %	38 %	39 %	34 %	34 %	57 %
10-14	17 %	15 %	15 %	12 %	16 %	16 %	15 %	13 %	16 %	13 %	10 %	4 %	23 %	13 %	18 %	14 %
15 and up	3 %	3 %	2 %	5 %	3 %	2 %	2 %	5 %	3 %	1 %	3 %	4 %	5 %	11 %	11 %	5 %

Total may not equal 100% due to rounding

Statewide Adoptions

Finalized Adoptions by Age at Time of Adoption SFY 2017

Age by Year	Statewide											
	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017
0	1	1										
1	5	5										
2	11	9										
3	5	9										
4	4	7										
5	3	7										
6	4	5										
7	3	4										
8	5	5										
9	3	4										
10	3	2										
11	3	2										
12	-	1										
13	1	1										
14	1	-										
15	-	3										
16	1	2										
17	-	-										
18	-	-										
19+	-	-										
Unknown	-	-										
TOTAL	53	67										

Finalized Adoptions by Age Group

SFY 2017	Clark	Washoe	Rural
Age 0-1	11%	13%	5%
2-4	41%	42%	19%
5-9	29%	38%	57%
10-14	13%	4%	14%
15 and up	5%	4%	5%

Total may not equal 100% due to rounding.

Finalized Adoptions by Age at Time of Adoption SFY 2017

Age by Year	Clark County												Washoe County												Rural Nevada											
	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017
0	-	1											1	-											-	-										
1	3	4											2	-											-	1										
2	8	6											1	3											2	-										
3	2	6											2	3											1	-										
4	3	6											-	1											1	-										
5	1	4											-	1											2	2										
6	1	3											1	2											2	-										
7	1	2											1	2											1	-										
8	3	3											-	1											2	1										
9	3	1											-	1											-	2										
10	1	1											-	1											2	-										
11	2	2											-	-											1	-										
12	-	1											-	-											-	-										
13	1	1											-	-											-	-										
14	1	-											-	-											-	-										
15	-	2											-	1											-	-										
16	1	1											-	-											-	1										
17	-	-											-	-											-	-										
18	-	-											-	-											-	-										
19+	-	-											-	-											-	-										
Unknown	-	-											-	-											-	-										
TOTAL	31	44											8	16											14	7										

Statewide SFY 2017

Total Adoptions Year-to-Date		120	
Male	51%	Female	49%
African-American	31%	Asian	1%
Caucasian	79%	Native American/Alaskan	3%
	Native Hawaiian/Pacific Islander 1%		

Total Race percentage may exceed 100% since some respondents identify with more than one race.

Budget Performance Measure: Children Adopted Within 24 Months

This measure shows the percentage of children who exit foster care for a finalized adoption within 24 months of entry into care. Private adoptions are not included in this measure.

	SFY 2014				SFY 2015				SFY 2016				SFY 2017			
	Clark	Washoe	Rural	Statewide	Clark	Washoe	Rural	Statewide	Clark	Washoe	Rural	Statewide	Clark	Washoe	Rural	Statewide
July	26%	33%	17%	26%	35%	89%	29%	42%	36%	67%	0%	38%	28%	57%	21%	30%
Aug	25%	33%	0%	26%	24%	21%	0%	23%	40%	30%	0%	36%	30%	19%	29%	27%
Sep	28%	25%	0%	27%	44%	22%	0%	38%	32%	0%	20%	28%				
Oct	49%	33%	25%	44%	32%	71%	0%	32%	32%	43%	0%	32%				
Nov	23%	37%	29%	26%	53%	56%	33%	52%	39%	22%	20%	35%				
Dec	45%	33%	17%	40%	24%	29%	17%	29%	22%	40%	0%	22%				
Jan	0%	0%	67%	15%	19%	50%	100%	26%	16%	20%	0%	17%				
Feb	29%	50%	0%	31%	29%	67%	0%	38%	23%	25%	50%	28%				
Mar	16%	0%	0%	13%	28%	0%	0%	24%	36%	20%	25%	33%				
Apr	32%	0%	57%	34%	34%	50%	43%	38%	17%	0%	0%	43%				
May	34%	30%	0%	31%	26%	32%	33%	29%	26%	13%	14%	21%				
Jun	24%	55%	100%	37%	30%	25%	0%	27%	52%	0%	50%	40%				

Juvenile Justice Services

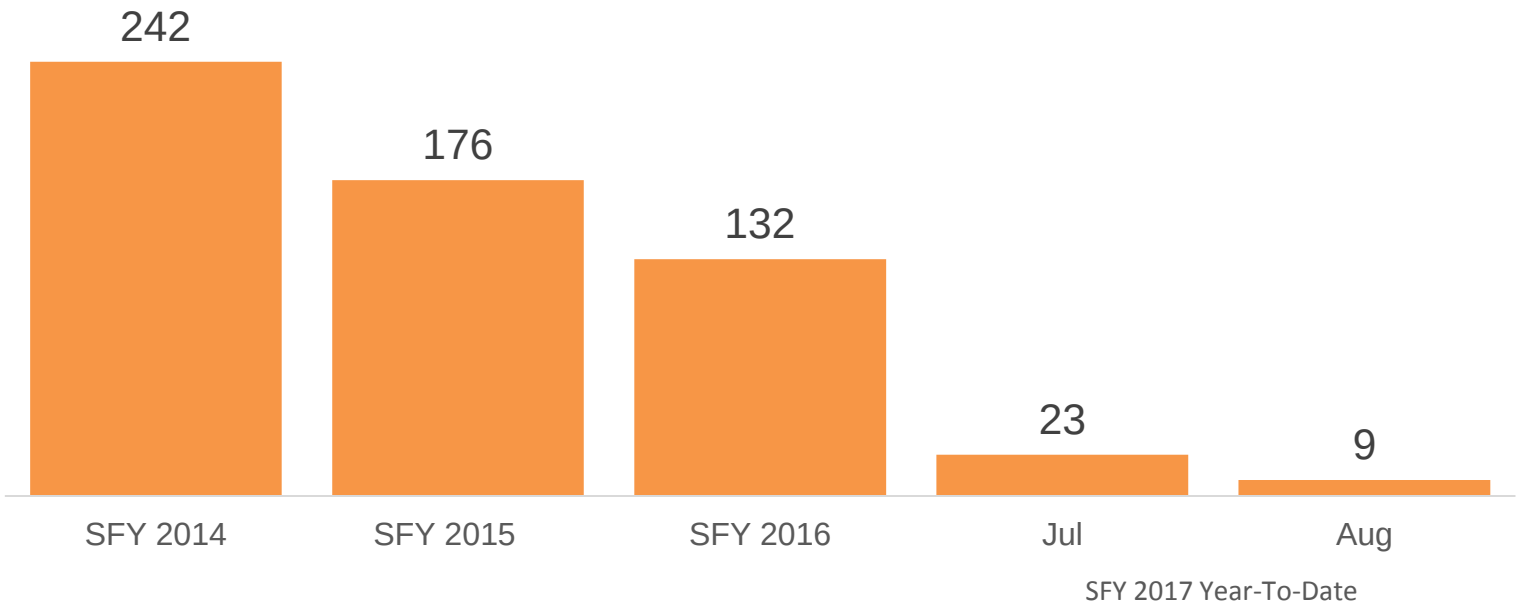
Juvenile Justice Services includes three residential training facilities, statewide supervision of youth on parole, statewide supervision for the Interstate Compact for the Placement of Juveniles, compliance oversight for the Juvenile Justice and Delinquency Prevention Act, and grant programs.

Youth committed for correctional care are generally placed in one of the centers for an average of six to nine months. Upon successful completion of the program in the facility, the youth are released into the community with supervision and case management services provided by Youth Parole. Youth committed for mental health treatment are placed directly on parole and receive treatment and case management services based on their identified needs. Juvenile Justice Services' primary mission is to protect the community while providing a secure and caring environment for youth which encourages them to develop competencies, repay their victims, and reduce or eliminate recidivism.

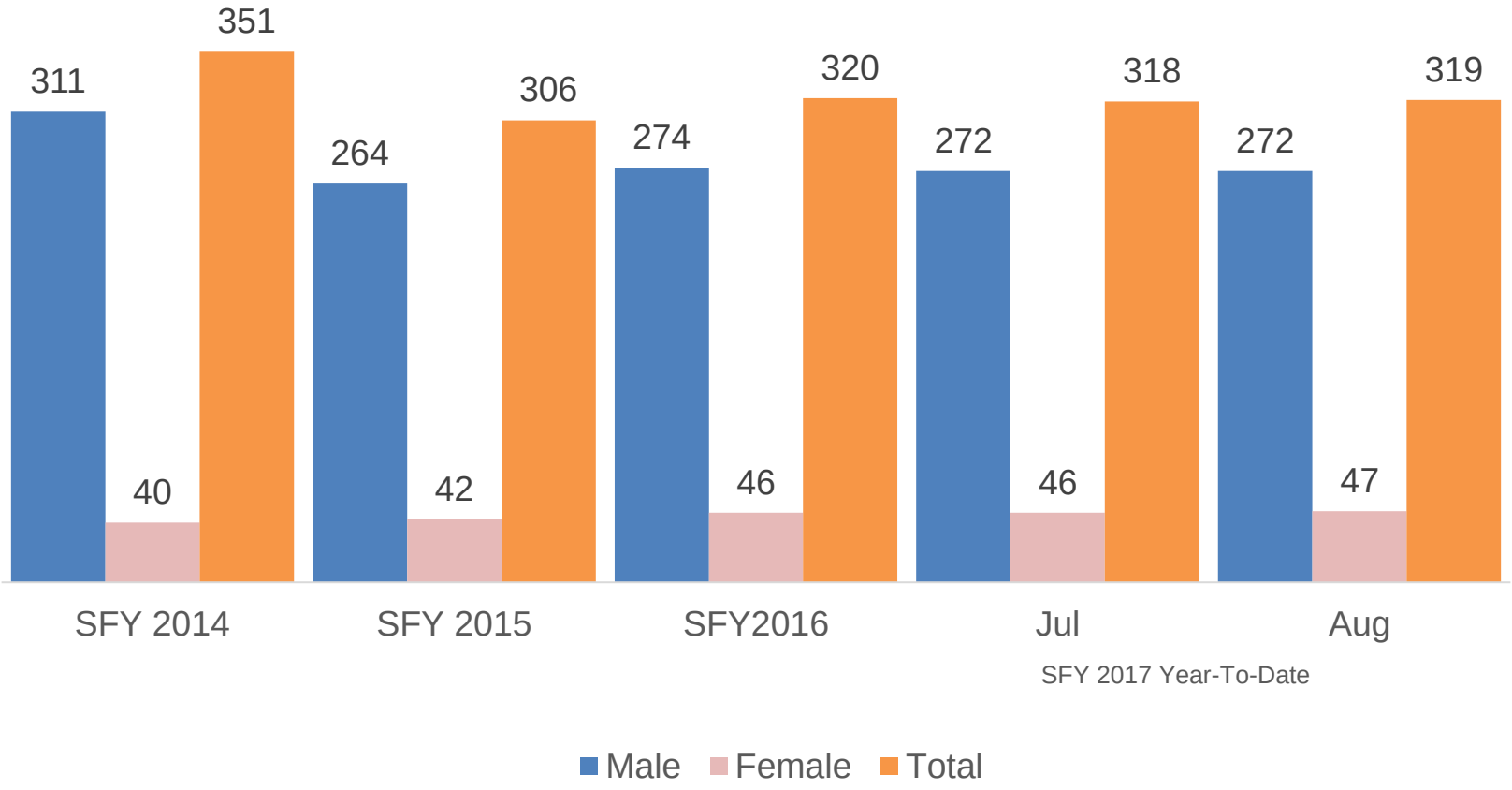
Youth Parole

The Youth Parole Bureau provides supervision and case management services for youth, ages 12 up to 21 years, who are committed to DCFS for correctional and/or mental health care; youth under the age of 12 years, who are committed to DCFS for correctional care but cannot by law be placed in a correctional program; and youth transferred to Nevada through the Interstate Compact on Juveniles. Services include the following: Academic Tutoring, Adoption Foster Care Analysis Reporting System (AFCARS) for Youth Parole, Day Treatment, Drug Court, Employment Development, Family Counseling, Gang Intervention, Gender-Specific Program, Group-Based Outpatient Treatment for Adolescent Substance Abuse, Hospitality International Training, Juvenile Sex Offenders, Location Monitoring, Mentoring, Parent Orientation Program, Psychiatric and Psychological Services, Sexually Exploited Youth, Skills Development, and Substance Abuse Counseling.

Statewide Youth Parole Case Closures



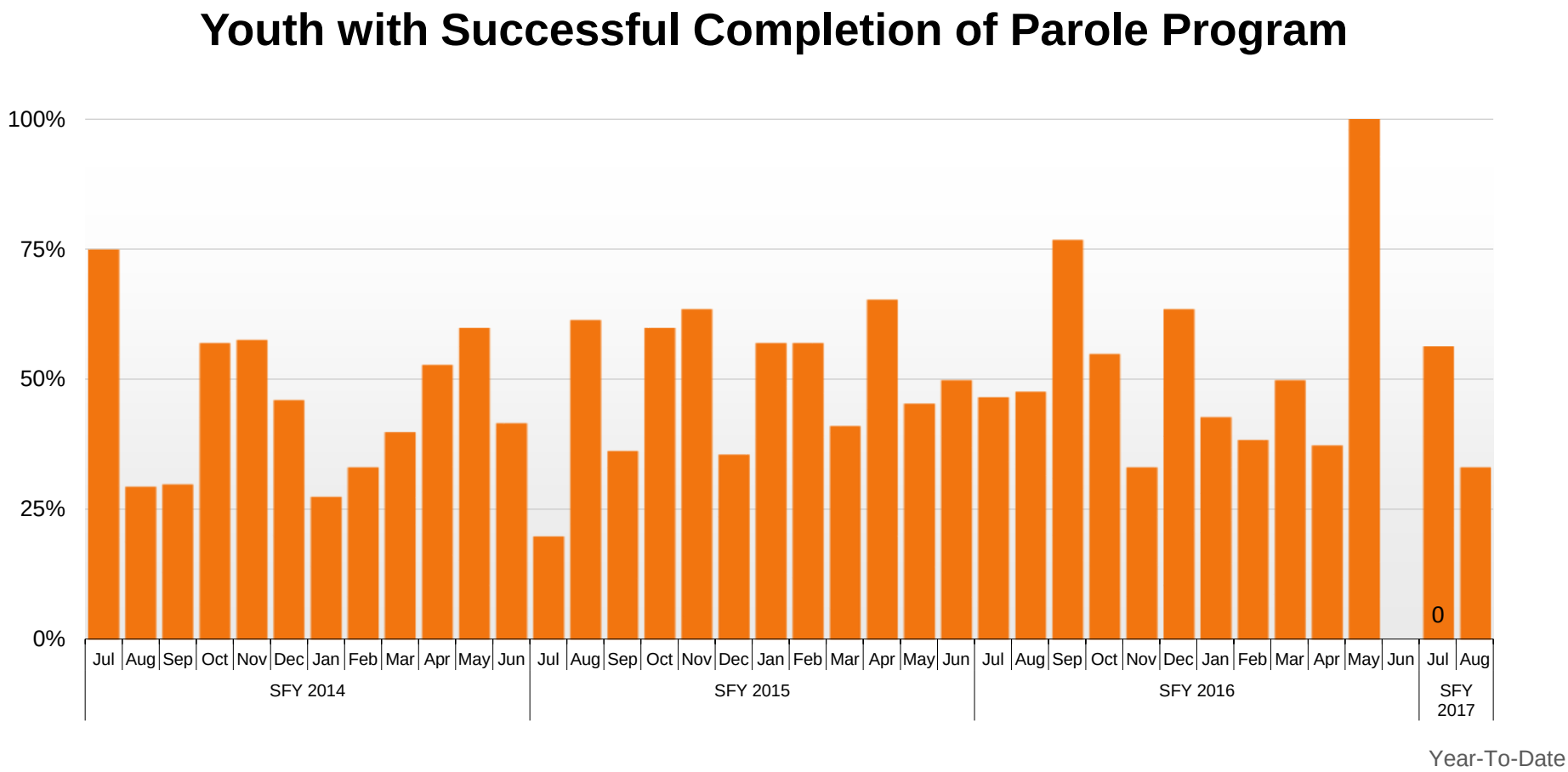
Average Youth Parole End-of-Month Population



SFY 2014, SFY 2015, and SFY 2016 are monthly averages. SFY 2017 Year-To-Date is a monthly count.

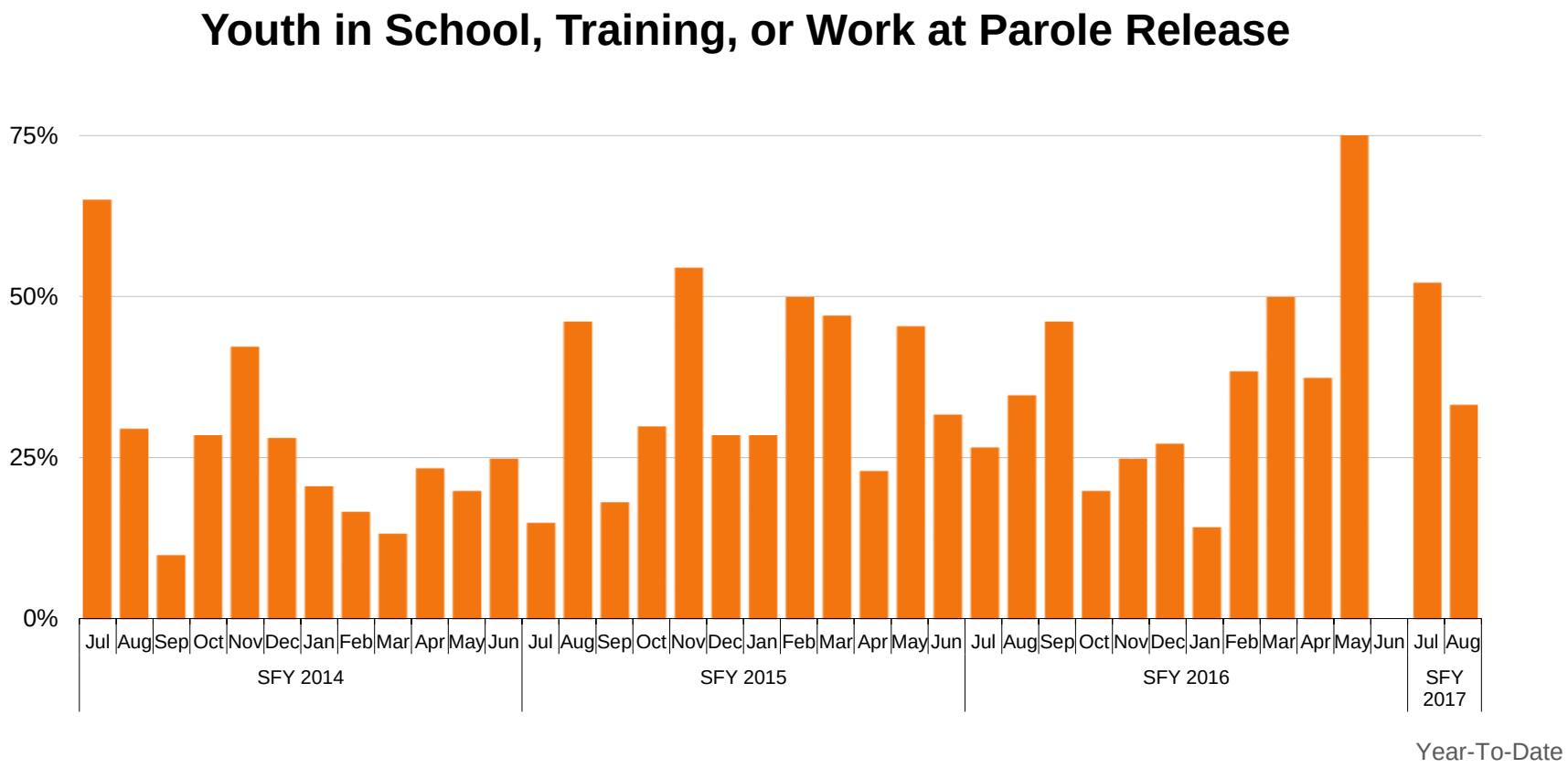
Budget Performance Measure: Youth successfully completing parole program

Youth Parole sets out a detailed parole program for the youth to follow to achieve successful completion, which includes counseling, school or work, and activities. This measure shows the percentage of youth successfully completing the parole program. There are three types of termination from parole: positive, general, and negative. Only youth receiving a positive or general termination from parole are considered to have successfully completed the parole program.



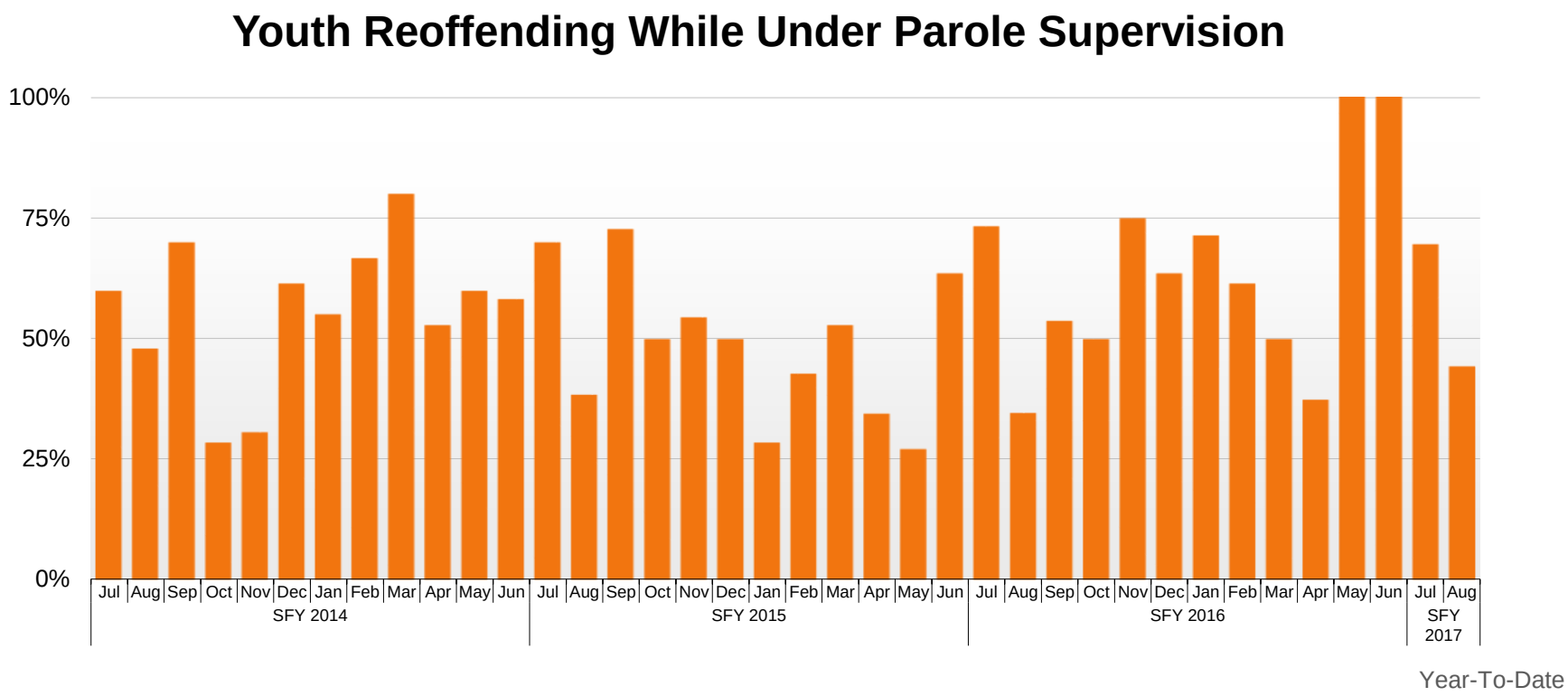
Budget Performance Measure: Youth in School, Training, or Work at Release

One factor to provide positive outcomes for juveniles on youth parole is to steer them toward their educational goals. This measure shows the percentage of youth who are involved in either: (1) school, (2) alternative education, (3) vocational training, or (4) employment at time of release from a youth parole program.



Youth Re-offending Under Youth Parole Supervision

A goal of youth parole is increasing law-abiding behavior and reducing incidence of offenses. This measure represents the percentage of youth under parole supervision whose cases were closed and were adjudicated for technical violation of the terms of the parole release or for a new crime during their period of supervision.

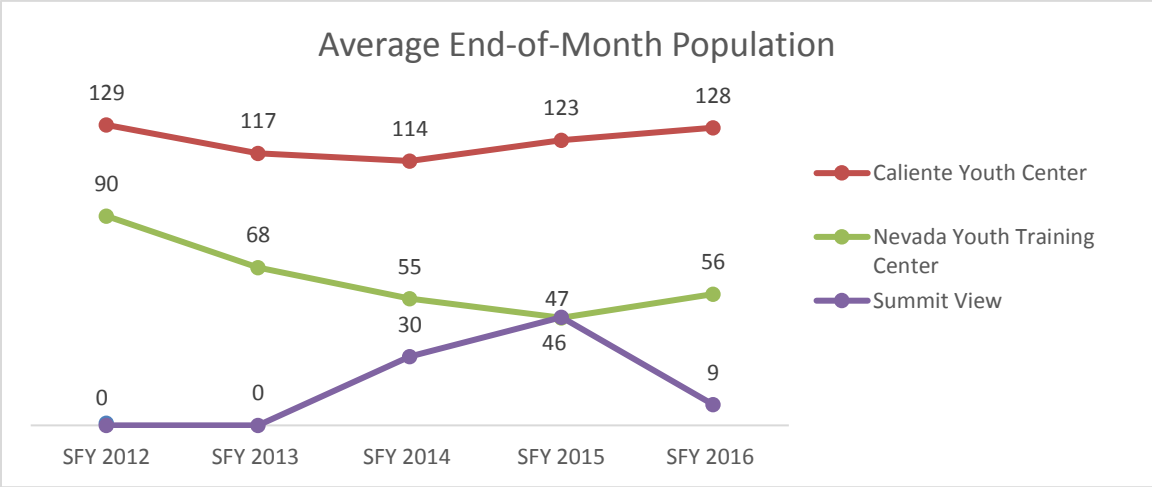


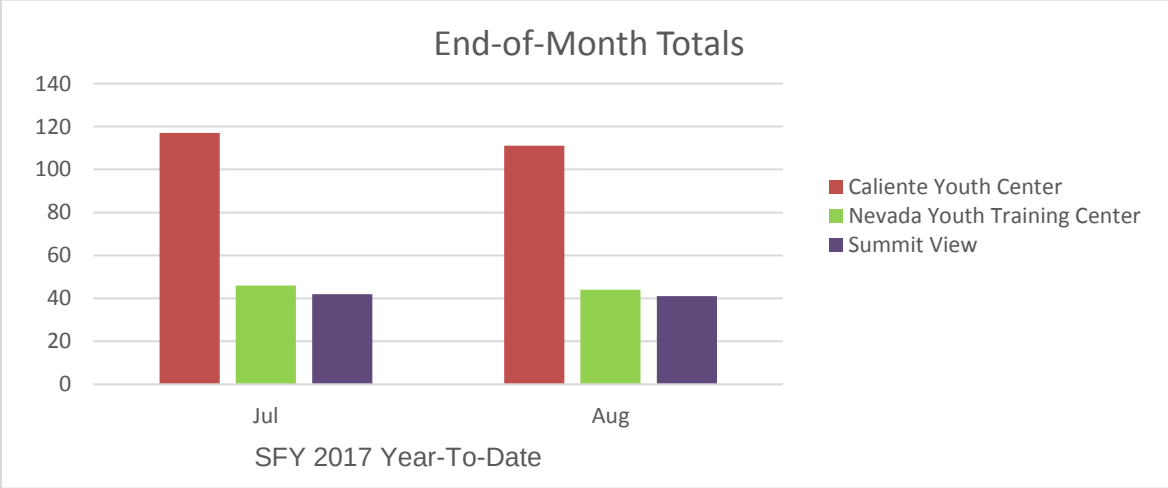
Juvenile Correctional Care

The purpose of this activity is to ensure that children committed to the State of Nevada for correctional care receive effective services in a safe, secure, healthy, and therapeutic environment by trained, qualified staff.

Both centers provide educational and vocational programs, counseling in life skills and independent living skills, substance abuse and relapse prevention, anger management, grief counseling, and parenting classes. Additionally, specialized programming is offered based on individualized treatment needs and goals.

Youth State Correctional Care End-of-Month Population

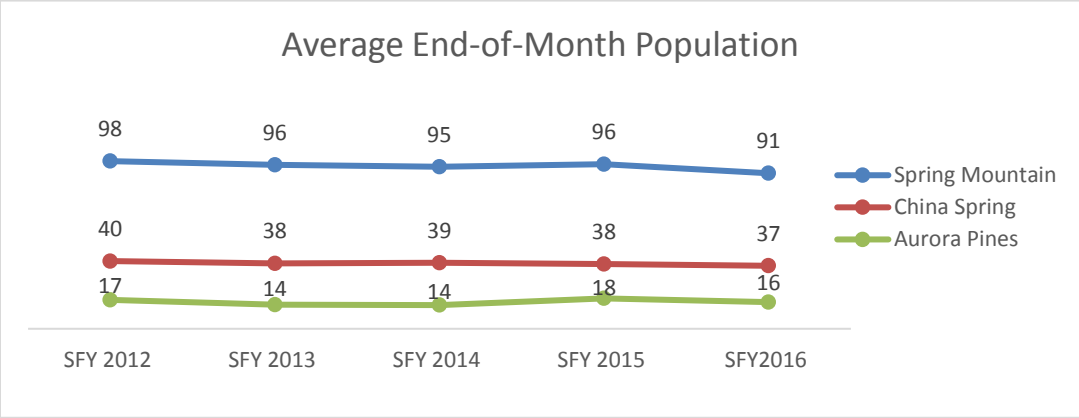


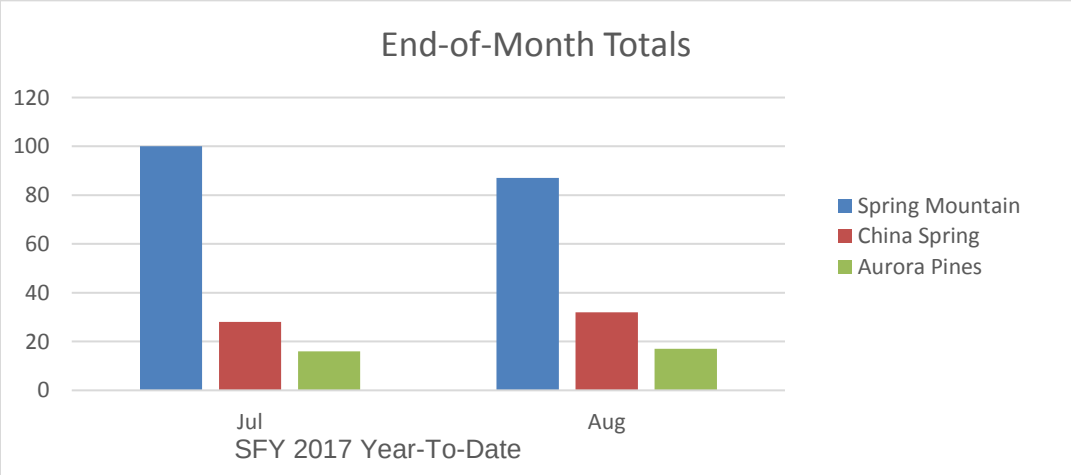


Youth Alternative Placement

Youth Alternative Community Placement provides local jurisdictions with the ability to implement community-based programming for youth at risk of being committed to state correctional care. Community-based programming has long proven more cost-effective and healthier for the youth. Families have more opportunities to participate in the treatment, and youth have more opportunity to integrate effectively back into their own communities. Examples of services include intensive supervision programs, mental health and substance abuse treatment, evening reporting centers, academic programming, and county youth camps. County youth camps consist of three facilities: (1) Spring Mountain Youth Camp, (2) China Spring Youth Camp, and (3) Aurora Pines Girls Facility.

Youth Alternative Placements End-of-Month Population





Mental/Behavioral Health Services

Mental/Behavioral Health Services provides community-based and outpatient services to families in the state, many of whom would enter the child welfare or juvenile justice systems without appropriate treatment and intervention. DCFS' nationally recognized program, Wraparound in Nevada (WIN), provides children, with serious emotional disturbances, intensive targeted case management services. DCFS' mental health programming also includes early childhood services, residential care such as family learning homes, a residential treatment center for adolescents, and an acute residential treatment center.

Outpatient Treatment Services

The purpose of this activity is to provide comprehensive, individualized mental health care to emotionally disturbed children, ages 6 to 18, and their families, and young children, ages birth to six years of age with deficits, and their families and communities. The clientele in the 6 to 18 age group often have multiple and serious life challenges. The goal of these services, focused on the child's strengths and needs, is to reduce challenging behaviors; increase positive behaviors and emotions; treat and manage mental health symptoms; improve functioning at home, in school and in the community; strengthen parent-child relationships; and facilitate the child's resiliency and recovery.

The purpose of Early Childhood Mental Health Services (ECMHS) is to support the social and emotional development of young children with deficits by providing comprehensive mental health services to children ages birth to six years of age, their families, and the communities in which they live. ECMHS works with the whole family to support and train parents how to create relationships with their children that will, in turn, allow them to develop age-appropriate and healthy social and emotional skills.

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Mobile Crisis Response Team

The Mobile Crisis Response Team is designed to reduce unnecessary psychiatric hospitalizations and placement disruptions of children and youth, and to reduce the need for youth to go to emergency rooms or detention centers to have their mental and behavioral health needs addressed. Mobile crisis response services provide immediate care and treatment from specialized teams, which include qualified mental health professionals and psychiatric case managers to any child or adolescent requiring support and intervention with a psychiatric emergency.

Children's Mobile Crisis

	Children South						Children North					
	Total Calls	Clients Served (Team Responded)	Hospitalization	Hospital Diversion	Stabilization Recommended	Hospital Diversion Rate	Total Calls	Clients Served (Team Responded)	Hospitalization	Hospital Diversion	Stabilization Recommended	Hospital Diversion Rate
Jul-15	51	39	9	30	12	77%	8	6	2	4	4	67%
Aug-15	53	41	3	38	26	93%	29	17	0	17	14	100%
Sep-15	122	86	10	76	52	88%	55	23	4	19	15	83%
Oct-15	121	79	6	73	56	92%	54	20	1	19	17	95%
Nov-15	95	53	9	44	37	83%	23	12	1	11	10	92%
Dec-15	84	46	3	43	27	93%	26	18	0	18	12	100%
Jan-16	107	69	8	61	47	88%	45	25	9	16	11	64%
Feb-16	115	70	11	59	51	84%	55	30	6	24	17	80%
Mar-16	121	73	7	66	54	90%	37	14	3	11	7	79%
Apr-16	126	79	13	66	53	84%	58	25	7	18	15	72%
May-16	127	78	10	68	50	87%	55	26	8	18	11	69%
Jun-16	55	37	5	32	19	86%	16	8	5	3	1	38%
Jul-16	67	46	7	39	23	85%	15	9	2	7	2	78%
Aug-16	74	53	6	47	33	89%	34	17	4	13	10	76%
Sep-16												
Oct-16												
Nov-16												
Dec-16												
Jan-17												
Feb-17												
Mar-17												
Apr-17												
May-17												
Jun-17												

Inpatient Treatment Services

The purpose of inpatient psychiatric services is to provide quality, individualized inpatient mental health treatment in a safe and culturally sensitive environment for children and adolescents with the most severe emotional disturbances. Primary activities include acute psychiatric care to youth at immediate risk of harm to themselves or others, including intense therapeutic services and short-term care until the immediate risk of harm is no longer present; and residential treatment care, including less-intense therapeutic services than acute care; longer-term care for chronic mental health conditions that require longer-term inpatient treatment in order for the youth to transition to community-based treatment; and specialized treatment for males adjudicated on sexual offenses.

Early Childhood mental Health Services

Fiscal Year Averages

Fiscal Year	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Total Served	Total Waiting for Services
FY14	351	45	164	24	515	69
FY15	298	37	149	27	447	63
FY16	234	17	152	30	386	47
FY17 to date	205	13.5	92	22	297	36

Residential Rehabilitation Services

One of DCFS' goals is to ensure that children with the most severe emotional and behavioral problems live in a safe, healthy, and positive treatment environment focused on resiliency and recovery. Treatment homes provide a structured, supervised, and therapeutic living environment for children and adolescents who cannot live safely in a family home or foster home. These children were discharged or denied services from community private providers due to severe emotional and behavioral disturbances, developmental disabilities, specialized needs, and/or severe aggression toward themselves and others.

South

Fiscal Year Averages

Fiscal Year	Oasis On Campus Homes			Desert Willow Treatment Center - Acute Services			Desert Willow Treatment Center - Residential Services		
	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay
FY14	13	28	156	21	0	71	23	0	81
FY15	15	16	107	23	0	99	22	0	90
FY16	19	32	128	12	0	137	16	2	109
FY17 to date	17	12	184	4	2	210	8	2	40

North

Fiscal Year Averages

Fiscal Year	Adolescent Treatment Center			Family Learning Homes		
	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay
FY14	15	21	87	18	14	95
FY15	15	14	93	16	14	87
FY16	14	14	93	19	19	103
FY17 to date	14	10	96	18	16	109

Intensive Care Coordination Services

DCFS' nationally recognized "Promising Practice" program, Wraparound in Nevada (WIN), provides intensive community-based services to Severely Emotionally Disturbed Children (SED), ages birth to 18 years, who are in the custody of the Child Welfare System. Through WIN, youth and families are provided the opportunity to become equal participants in their case planning and receive support necessary to gain family independence. Services include assessment, case planning, linkage to services, monitoring the success of services, crisis response, immediate and responsive plans, and service adjustments as client needs change. WIN ensures that all community members and professionals work together to streamline services, avoid duplication of services, and communicate clearly with families and children.

Fiscal Year Averages

Fiscal Year	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Rural Clients Served	Rural Waiting for Services	Total Served	Total Waiting for Services
FY14	170	36	98	15	45	5	312	65
FY15	159	25	92	20	48	7	299	52
FY16	182	20	102	34	53	12	337	65
FY17 to date	167	16	109	35	48	16	324	67

Administrative and Support Services

Personnel and Payroll

Personnel provides service in all areas of DCFS employment, including, but not limited to: hiring, developing, and retaining qualified employees who model DCFS values and contribute to the attainment of DCFS goals; attaining positive, productive, ethical, and legal employee-employer relationships; ensuring legal compliance with Human Resource requirements; and protecting DCFS employees, property, and finances from avoidable loss. As an integral part of DCFS' strategic planning and policy development, the Personnel unit's responsibilities are grouped into three functional areas of counseling, service, and control.

Authorized Staff Positions as of 08/31/2016

	Authorized	Filled	% Filled
Administration	136	117	86%
Child Welfare	142	114	80%
Childrens Mental Health	435	370	85%
Juvenile Justice	302	254	84%
Totals	1015	855	84%