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| Division                              | Budget Acct. | Description                 | Carson City      | Churchill        | Clark              | Douglas          | Elko             | Esmeralda      | Eureka          | Humboldt         | Lander          | Lincoln         | Lyon             | Mineral         | Nye              | Pershing        | Storey          | Washoe             | White Pine       | TOTAL              |
|---------------------------------------|--------------|-----------------------------|------------------|------------------|--------------------|------------------|------------------|----------------|-----------------|------------------|-----------------|-----------------|------------------|-----------------|------------------|-----------------|-----------------|--------------------|------------------|--------------------|
| <b>COUNTY ASSESSMENT FOR SERVICES</b> |              |                             |                  |                  |                    |                  |                  |                |                 |                  |                 |                 |                  |                 |                  |                 |                 |                    |                  |                    |
| DCFS                                  | 3263         | Youth Parole Services       | \$54,904         | \$24,744         | \$2,362,306        | \$43,317         | \$62,777         | \$118          | \$1,391         | \$22,125         | \$6,600         | \$9,146         | \$55,156         | \$2,797         | \$35,784         | \$4,159         | \$2,886         | \$442,372          | \$10,433         | <b>\$3,141,015</b> |
| DCFS                                  | 3147         | Youth Alternative Placement | \$152,258        | \$66,894         |                    | \$109,700        | \$179,068        | \$1,326        | \$4,878         | \$60,072         | \$17,744        | \$19,176        | \$148,953        | \$9,155         | \$91,372         | \$11,081        | \$7,511         | \$1,244,359        | \$27,765         | <b>\$2,151,312</b> |
| DCFS                                  | 3229         | Child Protective Services   | \$519,228        | \$283,582        |                    | \$381,470        | \$572,296        | \$5,041        | \$17,827        | \$197,242        | \$66,221        | \$39,091        | \$552,820        | \$49,311        | \$368,546        | \$50,502        | \$26,626        |                    | \$86,844         | <b>\$3,216,647</b> |
|                                       |              |                             | <b>\$726,390</b> | <b>\$375,220</b> | <b>\$2,362,306</b> | <b>\$534,487</b> | <b>\$814,141</b> | <b>\$6,485</b> | <b>\$24,096</b> | <b>\$279,439</b> | <b>\$90,565</b> | <b>\$67,413</b> | <b>\$756,929</b> | <b>\$61,263</b> | <b>\$495,702</b> | <b>\$65,742</b> | <b>\$37,023</b> | <b>\$1,686,731</b> | <b>\$125,042</b> | <b>\$8,508,974</b> |

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| <b>COUNTY ASSESSMENT FOR SERVICES</b> |      |                             |                  |                  |                    |                  |                  |                |                 |                  |                 |                 |                  |                 |                  |                 |                 |                    |                  |                    |
|---------------------------------------|------|-----------------------------|------------------|------------------|--------------------|------------------|------------------|----------------|-----------------|------------------|-----------------|-----------------|------------------|-----------------|------------------|-----------------|-----------------|--------------------|------------------|--------------------|
| DCFS                                  | 3263 | Youth Parole Services       | \$55,242         | \$24,896         | \$2,376,851        | \$43,583         | \$63,164         | \$119          | \$1,400         | \$22,261         | \$6,641         | \$9,202         | \$55,495         | \$2,814         | \$36,004         | \$4,184         | \$2,904         | \$445,096          | \$10,498         | <b>\$3,160,354</b> |
| DCFS                                  | 3147 | Youth Alternative Placement | \$154,735        | \$67,983         |                    | \$111,484        | \$181,982        | \$1,347        | \$4,957         | \$61,050         | \$18,033        | \$19,488        | \$151,376        | \$9,304         | \$92,859         | \$11,262        | \$7,633         | \$1,264,602        | \$28,217         | <b>\$2,186,312</b> |
| DCFS                                  | 3229 | Child Protective Services   | \$512,178        | \$291,377        |                    | \$382,071        | \$581,883        | \$4,904        | \$18,102        | \$196,833        | \$67,551        | \$38,313        | \$549,436        | \$47,707        | \$364,061        | \$49,632        | \$27,176        |                    | \$85,424         | <b>\$3,216,647</b> |
|                                       |      |                             | <b>\$722,155</b> | <b>\$384,256</b> | <b>\$2,376,851</b> | <b>\$537,138</b> | <b>\$827,029</b> | <b>\$6,370</b> | <b>\$24,459</b> | <b>\$280,144</b> | <b>\$92,225</b> | <b>\$67,003</b> | <b>\$756,307</b> | <b>\$59,825</b> | <b>\$492,924</b> | <b>\$65,078</b> | <b>\$37,713</b> | <b>\$1,709,698</b> | <b>\$124,139</b> | <b>\$8,563,313</b> |