



State of Nevada
Department of Health and Human Services
Division of Child and Family Services

Annual Cost of Child Protective Services Report for SFY 2017



Introduction

Nevada Revised Statute 432B.326 requires each county whose population is less than 100,000 to pay an assessment, authorized by the Legislature to the Division of Child and Family Services (DCFS) for the costs of providing child protective services in that county. It also allows a county to submit a proposal to provide those services and receive an exemption from the assessment if the designated county assumes this governmental function.

Child Protective Services, as defined by NRS 432B.042, includes the services for the protection of children, including, without limitation, investigations of abuse or neglect and assessments. The term does not include foster care services or services related to adoption.

Currently, DCFS provides or arranges for the provision of all child welfare services, including child protection, in counties whose populations are less than 100,000 excluding Clark and Washoe counties as populations exceed 100,000.

Allocation of Funds

This report is submitted with information of the allocation of child protective services funding for 15 of the 17 Nevada counties whose population is less than 100,000. DCFS expended 3.4 million dollars in State Fiscal Year (SFY) 2017. The attachments provide an explanation of cost per county based on the following:

1. The total number of children who received child protective services in each county in the immediate preceding fiscal year.
2. The amount of the expenditures made by DCFS on child protective services in each county in the immediate preceding fiscal year.
3. The categories of the expenditures made by DCFS on child protective services in each county in the immediate preceding fiscal year.

Child Protective Services Provided to Children

In compliance with NRS 432B.327, DCFS' proposed budget along with the projected number of children who will receive child protective services is sent bi-annually to the counties. Each county is also sent an annual letter summarizing the cost of child protective services for the preceding year. The letter includes the number of children DCFS served in the county. DCFS served 1873 children throughout the 15 rural counties SFY 2017.

Attachments

Children Provided Child Protective Services SFY 2017
County Quarterly Reimbursements SFY 2017
Category of Expenditures for CPS for SFY 2017

Children Provided Child Protective Services SFY 2017

County	Duplicate Count*	Unique Count**
Carson City	835	446
Churchill	313	164
Douglas	271	147
Elko	684	351
Esmeralda	3	2
Eureka	3	3
Humboldt	226	120
Lander	36	19
Lincoln	9	9
Lyon	617	327
Mineral	51	25
Nye	322	151
Pershing	75	33
Storey	13	12
White Pine	91	64
Total	3549	1873

Data Source: Query of 10-12-17 Prepared by: Stephen Dotter, DCFS Data Team

*Duplicate Count: A child may have multiple reports and allegations.

**Unique Count- Only one record per child, per county. A child may have a duplicate record if one exist in multiple counties.

These counts only the following disposition types only: investigations, institutional investigations and differential response.

County Quarterly Reimbursements SFY 2017

COUNTY	ASSESSMENT	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL PAID	BALANCE DUE:
Carson City	528,709.00	\$132,177.25	\$132,177.25	\$132,177.25	\$132,177.25	\$528,709.00	-
Churchill	273,767.00	\$68,441.75	\$68,441.75	\$68,441.75	\$68,441.75	\$273,767.00	-
Douglas	380,739.00	\$95,184.75	\$95,184.75	\$95,184.75	\$95,184.75	\$380,739.00	-
Elko	558,167.00	\$139,541.75	\$139,541.75	\$139,541.75	\$139,541.75	\$558,167.00	-
Esmeralda	5,113.00	\$1,278.25	\$1,278.25	\$1,278.25	\$1,278.25	\$5,113.00	-
Eureka	17,376.00	\$17,376.00	\$-	\$-	\$-	\$17,376.00	-
Humboldt	194,895.00	\$48,723.75	\$48,723.75	\$48,723.75	\$48,723.75	\$194,895.00	-
Lander	63,487.00	\$63,487.00	\$-	\$-	\$-	\$63,487.00	-
Lincoln	40,816.00	\$10,204.00	\$10,204.00	\$10,204.00	\$10,204.00	\$40,816.00	-
Lyon	544,366.00	\$136,091.50	\$136,091.50	\$136,091.50	\$136,091.50	\$544,366.00	-
Mineral	45,929.00	\$11,482.25	\$11,482.25	\$11,482.25	\$11,482.25	\$45,929.00	-
Nye	368,884.00	\$92,221.00	\$92,221.00	\$92,221.00	\$92,221.00	\$368,884.00	-
Pershing	49,052.00	\$12,263.00	\$12,263.00	\$12,263.00	\$12,263.00	\$49,052.00	-
Storey	25,476.00	\$6,369.00	\$6,369.00	\$6,369.00	\$6,369.00	\$25,476.00	-
White Pine	88,918.00	\$22,229.50	\$22,229.50	\$22,229.50	\$22,229.50	\$88,918.00	-
	\$3,185,694.00	\$857,070.75	\$776,207.75	\$776,207.75	\$776,207.75	\$3,185,694.00	-
	BALANCE DUE:	\$(60,647.25)	\$20,215.75	\$20,215.75	\$20,215.75		

Category of Expenditures for CPS Services for SFY 2017

Category	Carson City	Churchill	Douglas	Elko	Esmeralda	Eureka	Humboldt	Lander	Lincoln	Lyon	Mineral	Nye	Pershing	Storey	White Pine	
	16.6%	8.6%	12.0%	17.5%	0.2%	0.5%	6.1%	2.0%	1.3%	17.1%	1.4%	11.6%	1.5%	0.8%	2.8%	
Sub Total Category 01: PERSONNEL SERVICES																
Position Cost	\$466,565	\$241,588	\$335,987	\$492,561	\$4,512	\$15,334	\$171,987	\$56,025	\$36,019	\$480,381	\$40,531	\$325,525	\$43,286	\$22,482	\$78,466	
Adjustment	\$2,058	\$1,066	\$1,482	\$2,173	\$20	\$68	\$759	\$247	\$159	\$2,119	\$179	\$1,436	\$191	\$99	\$346	
Sub Total Category 03: IN-STATE TRAVEL	\$22,427	\$11,613	\$16,150	\$23,677	\$217	\$737	\$8,267	\$2,693	\$1,731	\$23,091	\$1,948	\$15,647	\$2,081	\$1,081	\$3,772	
Sub Total Category 04: OPERATING	\$55,824	\$28,906	\$40,201	\$58,934	\$540	\$1,835	\$20,578	\$6,703	\$4,310	\$57,477	\$4,849	\$38,949	\$5,179	\$2,690	\$9,388	
Sub Total Category 05: EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 07: MAINTENANCE BLDGS & GROUNDS	\$1,011	\$524	\$728	\$1,068	\$10	\$33	\$373	\$121	\$78	\$1,041	\$88	\$706	\$94	\$49	\$170	
Sub Total Category 08: PLACEMENT PREVENTION	\$4,149	\$2,148	\$2,988	\$4,380	\$40	\$136	\$1,529	\$498	\$320	\$4,272	\$360	\$2,895	\$385	\$200	\$698	
Sub Total Category 09: SUBSIDIZED ADOPTIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 10: ELKS ACTIVITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 13: CHILD WELFARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 15: FOSTER HOME RECRUITMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 16: MENTAL HEALTH PLACEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 18: NON XIX MEDICAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 20: TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 26: INFORMATION SERVICES	\$2,880	\$1,491	\$2,074	\$3,040	\$28	\$95	\$1,062	\$346	\$222	\$2,965	\$250	\$2,009	\$267	\$139	\$484	
Sub Total Category 30: TRAINING	\$130	\$67	\$93	\$137	\$1	\$4	\$48	\$16	\$10	\$133	\$11	\$90	\$12	\$6	\$22	
Sub Total Category 31: ADOPTION INCENTIVE PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 36: ADOPTION ACTIVITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 38: FUNERAL EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 40: RESPIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 41: CAREGIVER TESTING & EVALUATION	\$11,265	\$5,833	\$8,112	\$11,892	\$109	\$370	\$4,152	\$1,353	\$870	\$11,598	\$979	\$7,860	\$1,045	\$543	\$1,895	
Sub Total Category 59: UTILITIES	\$673	\$349	\$485	\$711	\$7	\$22	\$248	\$81	\$52	\$693	\$58	\$470	\$62	\$32	\$113	
Sub Total Category 83: NDOT 800 MHZ RADIOS STATEWIDE COST ALLOCATION	\$672	\$348	\$484	\$710	\$7	\$22	\$248	\$81	\$52	\$692	\$58	\$469	\$62	\$32	\$113	
Sub Total Category 86: RESERVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub Total Category 87: PURCHASING ASSESSMENT	\$157	\$81	\$113	\$165	\$2	\$5	\$58	\$19	\$12	\$161	\$14	\$109	\$15	\$8	\$26	
Sub Total Category 88: STATEWIDE COST ALLOCATION	\$4,881	\$2,527	\$3,515	\$5,153	\$47	\$160	\$1,799	\$586	\$377	\$5,025	\$424	\$3,405	\$453	\$235	\$821	
Sub Total Category 89: AG COST ALLOCATION PLAN	\$4,373	\$2,265	\$3,149	\$4,617	\$42	\$144	\$1,612	\$525	\$338	\$4,503	\$380	\$3,051	\$406	\$211	\$736	
Sub Total Category 93: RESERVE FOR REVERSION	\$8	\$4	\$6	\$9	\$0	\$0	\$3	\$1	\$1	\$9	\$1	\$6	\$1	\$0	\$1	
Amount Assessed and Paid	\$577,073	\$298,810	\$415,568	\$609,226	\$5,581	\$18,966	\$212,723	\$69,294	\$44,550	\$594,162	\$50,131	\$402,628	\$53,539	\$27,807	\$97,051	\$3,477,109
Additional Assessment	\$48,364	\$25,043	\$34,829	\$51,059	\$468	\$1,590	\$17,828	\$5,808	\$3,734	\$49,797	\$4,201	\$33,744	\$4,487	\$2,330	\$8,134	\$291,415